Committee: Board of Public Works	**Date:** 6/3/2021
Common Council Item Number: ID #21-2366	**Date:** 6/15/2021
Submitted By: Fred Abadi, Director of Public Works	**City Administrator Approval:** Kevin Lahner, City Administrator
Finance Department Review: Bridget M. Souffrant, Finance Director	**City Attorney's Office Review:** Brian Running, City Attorney

Subject:
Review and act on two offers prepared by Single Source Inc. for the 2022 STP St Paul Avenue Project, WisDOT ID: 2718-04-71.

Details:

In 2019, the City of Waukesha entered into a two-party agreement with the Wisconsin Department of Transportation (WisDOT) for the 2022 STP St. Paul Ave. Reconstruction project. The City's Consultant Single Source Inc. has drafted two offers for Parcels 12 Mi Casa LLC (WAKC 1305305001) and 14 Kish Enterprises (WAKC 1305304). Temporary Limited Easements (TLE) are needed at both of these properties for sidewalk installation, parking lot blending, and grading. TLE will terminate upon completion of the construction project. Below is a summary of the acquisition and costs.

1) Parcel 12 Mi Casa LLC
   - TLE 149 SF – $600.00 ($480 Federal, $120 City)
2) Parcel 14 Kish Enterprises
   - TLE 157 SF – $500.00 ($400 Federal, $100 City)

All costs associated with the acquisition are an 80% Federal, 20% City cost share.

Options & Alternatives:
The City kept the acquisitions to a minimum for the project, and is only acquiring the property and easements needed to build the project. A revised offer could be considered, but the City feels the offers are fair.

Financial Remarks:
The acquisition costs will be split between Federal Funds and City Funds (80/20). As part of the agreement the City has budgeted $46,400 (20%) of the estimated $232,000. Acct #0002.68295

Executive Recommendation:
Recommend approval of offers to Parcel 12 Mi Casa LLC and Parcel 14 Kish Enterprises for the West St Paul Avenue Project, WisDOT Project ID: 2718-04-71.