

UTILITY PERFORMANCE REPORT

	<u>May</u> <u>2021</u>	<u>YTD</u> <u>2021</u>	<u>2021</u> <u>GOAL</u>	<u>%</u> <u>2021</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	0	0	20	0.0%
2 Main breaks repaired	0	20	25	80.0%
3 Hydrants repaired	2	14	160	8.8%
4 Hydrants replaced	1	6	20	30.0%
5 Valves repaired	0	1	20	5.0%
6 Valves replaced	5	7	40	17.5%
7 New meters installed	3	38	100	38.0%
8 Water Samples Tested	676	3,471	8,500	40.8%

	<u>May</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Pumpage Summary</u>				
9 Monthly	169,268		144,500	117.1%
10 YTD		772,679	754,400	102.4%
11 Annual		772,679	1,895,100	40.8%

	<u>May</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Technical Services</u>				
12 Water lateral applications approved	2	13	100	13.0%
13 Feet of new water main installed by Contractors for private development	850	850	7,400	11.5%
14 Feet of replacement water main by Contractors	1,738	7,668	8,100	94.7%

	<u>May</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Administrative Services</u>				
15 Toilet Rebates	10	29	300	9.7%
16 Showerhead Rebates	3	8	12	66.7%
17 Rain Barrel Rebates	4	4	12	33.3%