

# UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>June</u> <u>2021</u>	<u>YTD</u> <u>2021</u>	<u>2021</u> <u>GOAL</u>	<u>%</u> <u>2021</u>
1	Water Service Replacements by WWU	0	0	20	0.0%
2	Main breaks repaired	4	24	25	96.0%
3	Hydrants repaired	0	14	160	8.8%
4	Hydrants replaced	2	8	20	40.0%
5	Valves repaired	0	1	20	5.0%
6	Valves replaced	3	10	40	25.0%
7	New meters installed	7	45	100	45.0%
8	Water Samples Tested	703	4,174	8,500	49.1%

<u>Pumpage Summary</u>		<u>June</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
9	Monthly	181,755		173,100	105.0%
10	YTD		954,434	927,500	102.9%
11	Annual		954,434	1,895,100	50.4%

<u>Technical Services</u>		<u>June</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
12	Water lateral applications approved	5	18	100	18.0%
13	Feet of new water main installed by Contractors for private development	345	1,195	7,400	16.1%
14	Feet of replacement water main by Contractors	16	7,684	8,100	94.9%

<u>Administrative Services</u>		<u>June</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
15	Toilet Rebates	3	32	300	10.7%
16	Showerhead Rebates	0	8	12	66.7%
17	Rain Barrel Rebates	0	4	12	33.3%