

## Pricing

Donohue's proposed Lump Sum Cost for the South Side Pump Station Consolidation Project provides a comprehensive scope of services including project management, survey, alternatives analysis, geotechnical investigation and analysis, wetland delineation, design and construction document development, and post design services. This Cost is summarized below. A detailed breakdown of our services included in this Lump Sum Cost follows this page.

TASK	LUMP SUM COSTS			
	ALT. ANALYSIS	INTERCEPTOR OPTION	PS/FM OPTION	Hybrid Recom.
Phase 1: Alternatives Analysis	\$87,225			
Phase 2: Design Development				
Interceptor Option Section from Sunset Drive/Fox Point pump station to West Avenue pump station		\$240,130		
Hybrid Interceptor Option Sunset to Fox Point Burr Oak to Fox Point				\$150,770
Interceptor Option Section from West Avenue pump station to Heyer/Milky Way pump stations		\$119,820		
Pump Station Option Sunset Drive, Fox Point, Burr Oak and West Avenue pump station/force main upgrades			\$174,130	
Hybrid Pump Station Option Demo Sunset Demo Burr Oak New West Avenue New Fox Point				\$170,670
Pump Station Option Heyer and Milky Way pump station/force main upgrades			\$52,920	\$52,920
Facilities Plan Submittal		\$4,800	\$5,160	\$5,160
SRF Loan Application Assistance		\$8,000	\$8,000	\$8,000
Post Design Services		\$16,750	\$20,665	\$24,660
<b>TOTAL</b>	<b>\$87,225</b>	<b>\$389,500</b>	<b>\$260,875</b>	<b>412,180</b>

Allowances				
If Authorized, an allowance for environmental services not to exceed		\$10,000		\$10,000
If Authorized, an allowance for design of a wet well/dry well pump station not to exceed		\$40,000		Included in Pump Station Option Above
If Authorized, an allowance for developing and administrating a second bid package not to exceed		\$10,000	\$10,000	\$10,000
If Authorized, an allowance for survey, geotechnical services, and design of a new forcemain in Sunset Drive, not to exceed		\$35,000		
If Authorized, an allowance for survey and design for full replacement of the Burr Oak and Sunset FMs, not to exceed			\$54,670	
<b>TOTAL AUTHORIZATION REQUIRED</b>	<b>87,225</b>	<b>\$484,500</b>	<b>\$325,545</b>	<b>\$432,180</b>

The following assumptions were made in developing our cost proposal.

1. Waukesha will pay permit fees and easement costs directly.
2. Boundary descriptions and exhibit drawings for two easement acquisitions are included.
3. The Fox Point Pump Station will be a dry well/wet well pump station.
4. The West Ave Pump Station will be a dry well/wet well pump station.
5. 16-inch Fox Point pump station force main has adequate capacity to convey additional flow from Sunset and Burr Oak.
6. The cost for title commitments, if required, is not included.