



CITY OF WAUKESHA

Administration

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Committee: Board of Public Works	Date: 8/5/2021
Common Council Item Number: ID #21-2682	Date: 8/17/2021
Submitted By: Fred Abadi, Director of Public Works	City Administrator Approval: Kevin Lahner, City Administrator
Finance Department Review: Bridget M. Souffrant, Finance Director	City Attorney's Office Review: Brian Running, City Attorney
Subject: Review and act on an offer prepared by Single Source Inc. for the 2022 STP St Paul Avenue Project, WisDOT ID: 2718-04-71.	

Details:
 In 2019, the City of Waukesha entered into a two-party agreement with the Wisconsin Department of Transportation (WisDOT) for the 2022 STP St. Paul Ave. Reconstruction project. The City's Consultant Single Source Inc. has drafted an offer for Parcel 3, Mill Reserve LLC. A Temporary Limited Easement (TLE) is needed at this property for sidewalk installation, parking lot blending, and grading. TLE will terminate upon completion of the construction project. A Permanent Limited Easement (PLE) is needed at the property below to upgrade ADA crossings. The PLE does not expire. Below is a summary of the acquisition and costs.

- 1) Parcel 3 Mill Reserve LLC
 - TLE 3769 SF – \$10,200 (\$8,160 Federal, \$2,040 City)
 - PLE 194 SF

All costs associated with the acquisition are an 80% Federal 20% City cost share.

Options & Alternatives:
 The City kept the acquisitions to a minimum for the project and is only acquiring the property and easements needed to build the project. A revised offer could be considered, but the City feels the offers are fair.

Financial Remarks:
 The acquisition costs will be split between Federal Funds and City Funds (80/20). As part of the agreement the City is responsible for \$2,040 (20%) of the \$10,200. Acct #0002.68295.

Executive Recommendation:
 Recommend approval of the offer to Parcel 3 for the West St Paul Avenue Project, WisDOT Project ID: 2718-04-71.

