

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>August</u> <u>2021</u>	<u>YTD</u> <u>2021</u>	<u>2021</u> <u>GOAL</u>	<u>%</u> <u>2021</u>
1	Water Service Replacements by WWU	2	2	20	10.0%
2	Main breaks repaired	1	28	25	112.0%
3	Hydrants repaired	10	26	160	16.3%
4	Hydrants replaced	2	11	20	55.0%
5	Valves repaired	1	2	20	10.0%
6	Valves replaced	2	17	40	42.5%
7	New meters installed	11	67	100	67.0%
8	Water Samples Tested	705	5,588	8,500	65.7%

<u>Pumpage Summary</u>		<u>August</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
9	Monthly	174,023		186,900	93.1%
10	YTD		1,311,087	1,299,700	100.9%
11	Annual		1,311,087	1,895,100	69.2%

<u>Technical Services</u>		<u>August</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
12	Water lateral applications approved	4	24	100	24.0%
13	Feet of new water main installed by Contractors for private development	137	4,056	7,400	54.8%
14	Feet of replacement water main by Contractors	89	7,773	8,100	96.0%

<u>Administrative Services</u>		<u>August</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
15	Toilet Rebates	208	257	300	85.7%
16	Showerhead Rebates	1	9	12	75.0%
17	Rain Barrel Rebates	4	12	12	100.0%