

Year-to-Date Summary Statistics 2021

Services by Month:	21	20	19	18	17	16	15	14	13	12	11	10	09
January	14	10	9	22	22	13	15	12	10	18	11	14	14
February	5	12	13	13	15	6	10	17	9	12	18	10	14
March	18	12	12	16	11	14	10	16	13	13	13	17	14
April	14	12	15	11	18	14	15	14	16	20	21	11	12
May	17	12	20	20	20	11	18	20	14	18	14	19	20
June	40	20	27	22	15	16	21	16	9	18	27	21	15
July	23	21	17	17	15	22	25	15	15	18	10	21	14
August	28	16	14	16	14	18	15	18	20	14	14	13	17
September	19	15	21	26	13	23	15	22	12	23	8	14	14
October	6	25	17	14	16	19	13	17	16	23	13	24	17
November	0	25	13	16	18	18	13	8	16	18	13	16	16
December	0	22	5	5	11	13	12	17	19	10	22	8	19
Total:	184	202	183	198	188	187	182	192	169	205	184	188	186

Funeral Home:

Randle Dable	58
CCZ	32
Church and Chapel	32
Others	34
None	28
Total	184

Number of Services by Need:

	#	%
At-Need	92	50%
Pre-Need	92	50%
Total	184	

Types of Service:

Disinterment	1
Graves	50
Grave - Cremains	56
Grave - Natural	8
Crypt	19
Niche	42
Cremation Garden	8
Chapel Services	
Total	183

PetBurials-2021

Graves	1
Interments	1
Pet Stones	1
Total Sales \$	875

Total

Saturday Services as % of total:

14%

Monthly Revenue Numbers:

January	\$ 39,515.83
February	\$ 33,443.46
March	\$ 42,457.19
April	\$ 58,624.68
May	\$ 62,455.43
June	\$ 88,711.53
July	\$ 66,035.77
August	\$ 83,231.78
September	\$ 101,179.49
October	
November	
December	

Total \$ 575,655.16

The Citadel
Revenue
\$226,790.50

Crescent North
Revenue
\$105,236.40

Sales by Month:	21	20	19
January	6	2	11
February	5	5	9
March	11	9	18
April	17	8	11
May	12	7	14
June	19	14	16
July	14	18	15
August	13	11	10
September	16	21	7
October	3	16	11
November	0	14	11
December	0	13	8
Total:	116	138	141

Sales:

	Yr to Date
Graves	58
Crypts	10
Niches	50
Cremation Garden	16
Natural Burial (Section 12)	31
Total Sales (2021)	165

Number of Sales by Need:

		%
At-Need	29	25.00%
Pre-Need	66	56.90%
Combination	19	16.38%
Total	116	