

UTILITY PERFORMANCE REPORT

<u>Operations</u>	<u>September 2021</u>	<u>YTD 2021</u>	<u>2021 GOAL</u>	<u>% 2021</u>
1 Water Service Replacements by WWU	0	2	20	10.0%
2 Main breaks repaired	1	29	25	116.0%
3 Hydrants repaired	5	31	160	19.4%
4 Hydrants replaced	1	12	20	60.0%
5 Valves repaired	0	2	20	10.0%
6 Valves replaced	1	18	40	45.0%
7 Water Samples Tested	675	6,263	8,500	73.7%

<u>Pumpage Summary</u>	<u>September</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
8 Monthly	164,496		186,900	88.0%
9 YTD		1,475,583	1,459,900	101.1%
10 Annual		1,475,583	1,895,100	77.9%

<u>Technical Services</u>	<u>September</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
11 Water lateral applications approved	2	26	100	26.0%
12 Feet of new water main installed by Contractors for private development	5,578	9,634	7,400	130.2%
13 Feet of replacement water main by Contractors	18	7,791	8,100	96.2%

<u>Administrative Services</u>	<u>September</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
14 New meters installed	6	73	100	73.0%
15 Meters Replaced - 1" & smaller	5	1,088	1,400	77.7%
16 Meters Replaced - Over 1"	0	89	162	54.9%
17 Toilet Rebates	6	263	300	87.7%
18 Showerhead Rebates	1	10	12	83.3%
19 Rain Barrel Rebates	0	12	12	100.0%