

Year-to-Date Summary Statistics 2021

Services by Month:	21	20	19	18	17	16	15	14	13	12	11	10	09
January	14	10	9	22	22	13	15	12	10	18	11	14	14
February	5	12	13	13	15	6	10	17	9	12	18	10	14
March	18	12	12	16	11	14	10	16	13	13	13	17	14
April	14	12	15	11	18	14	15	14	16	20	21	11	12
May	17	12	20	20	20	11	18	20	14	18	14	19	20
June	40	20	27	22	15	16	21	16	9	18	27	21	15
July	23	21	17	17	15	22	25	15	15	18	10	21	14
August	28	16	14	16	14	18	15	18	20	14	14	13	17
September	19	15	21	26	13	23	15	22	12	23	8	14	14
October	21	25	17	14	16	19	13	17	16	23	13	24	17
November	1	25	13	16	18	18	13	8	16	18	13	16	16
December	0	22	5	5	11	13	12	17	19	10	22	8	19
Total:	200	202	183	198	188	187	182	192	169	205	184	188	186

Funeral Home:

Randle Dable	62
CCZ	34
Church and Chapel	34
Others	38
None	<u>32</u>
Total	200

Number of Services by Need:

	#	%
At-Need	102	51%
Pre-Need	98	49%
Total	200	

Types of Service:

Disinterment	1
Graves	54
Grave - Cremains	59
Grave - Natural	10
Crypt	25
Niche	43
Cremation Garden	8
Chapel Services	
Total	200

PetBurials-2021

Graves	1
Interments	1
Pet Stones	1
Total Sales \$	875

Total

Saturday Services as % of total:

15%

Monthly Revenue Numbers:

January	\$ 39,515.83
February	\$ 33,443.46
March	\$ 42,457.19
April	\$ 58,624.68
May	\$ 62,455.43
June	\$ 88,711.53
July	\$ 66,035.77
August	\$ 83,231.78
September	\$ 101,179.49
October	\$ 68,856.29
November	
December	

Total \$ 644,511.45

The Citadel
Revenue
\$229,240.50

Crescent North
Revenue
\$113,686.40

Sales by Month:	21	20	19
January	6	2	11
February	5	5	9
March	11	9	18
April	17	8	11
May	12	7	14
June	19	14	16
July	14	18	15
August	13	11	10
September	16	21	7
October	11	16	11
November	5	14	11
December	0	13	8
Total:	129	138	141

Sales:

Graves	63
Crypts	11
Niches	52
Cremation Garden	18
Natural Burial (Section 12)	35
Cremation Private Estate, Bench or Rock	4
Total Sales (2021)	183

Yr to
Date

Number of Sales by Need:

		%
At-Need	32	24.81%
Pre-Need	73	56.59%
Combination	22	17.05%
Total	129	