



**NATIONAL**  
Gold Medal Winner

## **Fees & Charges Schedule 2022 Winter/Spring Session**

<b>Total Classes Program Offered:</b>	<b>572</b>
<b>Youth Classes</b>	<b>251</b>
<b>Before/Afterschool</b>	<b>117</b>
(103 before/afterschool days, monthly sessions, (10) day off program, early release, (4) special events	
<b>Adult Classes</b>	<b>94</b>
<b>Older Adult Classes</b>	<b>49</b>
<b>Family</b>	<b>61</b>

**Winter/Spring 2022**

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[illegible]

**FEES & CHARGES SCHEDULE**  
**Winter/Spring 2022**

Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Program Season			Notes
	2020	2021	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	
	Season	Season	Fee	Fee	Fee	Class					
<b>Preschool Programs</b>											
4K Fox Tale Preschool	24	22	na		na	na	na	\$63,976	\$48,746	\$15,230	2020-21 full school year
3K Fox Tale Preschool	48	27	\$83-\$99	\$70-\$105	\$86-\$119	\$17.50	6%	\$7,585	\$4,892	\$2,693	COVID - Less enrollment
Music Makers	15		\$43		\$63	\$8.20	0%	\$520	\$415	\$105	
Tumbling Tykes	9	12	\$33	\$ 50	\$50	\$5.50	0%	\$413	\$180	\$233	
Tumbling Tots	42	49	\$33	\$ 50	\$50	\$5.50	0%	\$1,725	\$691	\$1,034	
Rolly Polly	33	36	\$33	\$ 50	\$50	\$5.50	0%	\$1,256	\$509	\$747	
<b>Youth Programs</b>											
Tumbling 1 & 2	30	35	\$33	\$ 50	\$50	\$5.50	0%	\$1,220	\$746	\$474	
Babysitting Training	19	24	\$64	\$ 84	\$84	\$64	0%	\$1,659	\$837	\$822	
Lifeguarding	0	8	\$100	\$ 100	\$120	\$28	0%	\$300	\$584	-\$284	Buchner Staffing
<b>Home School Programs</b>	43	32									
Art and PE (4-6)			\$70	\$ 70	\$90	\$6.36	0%				
PE only (4-6 years)			\$40	\$ 40	\$60	\$3.63	0%				
Art only (4-9 years)			\$40	\$ 40	\$60	\$3.63	0%				
Art and PE (7-10)			\$70	\$ 70	\$90	\$6.36	0%				
PE only (7-10 years)			\$40	\$ 40	\$60	\$3.63	0%				
Art only (10-18 years)			\$40	\$ 40	\$60	\$3.63	0%				
Art and PE (11-18 yrs)			\$ 95	\$ 95	\$115	\$8.60	0%				
PE only (11-18 years)			\$ 55	\$ 55	\$75						
Home School Totals								\$2,523	\$1,683	\$840	
<b>Adult Enrichment</b>											
Order in the Court Series											
Power of Attorney Finance	4	5	\$85/\$130	\$85/\$130	\$105/\$150	\$42.50	0%	\$430	\$340	\$90	
Estate Planning	na	26	\$30	\$ 30	\$45	\$30.00	10%	\$500	\$400	\$100	
Smartphone Video and Edit	New	na	\$20	\$ 20	\$30	\$20.00	new	new	new	new	
Old Family Photos	14	na	\$30	\$ 20	\$30	\$20.00	na	\$0	\$0	\$0	
Cutting the Cord	27	10	\$20	\$ 20	\$30	\$20.00	0%	\$211	\$150	\$61	
You Have Pictures	New	na	\$20	\$ 20	\$30	\$20.00	New	New	New	New	
Artesian Bread	New	New	\$22	\$ 22	\$33	\$22.00	New	New	New	New	
Allo - Turtles and Easter	New	New	\$24	\$ 24	\$36	\$24.00	New	New	New	New	
Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Program Season			Notes
	2020	2021	Res.	Res.	Non-Res	Rate per	Change	Revenue	Expenses	Balance	
	Season	Season	Fee	Fee	Fee	Class					

<b>Fitness Adults</b>											
Super Fit	21	8	\$78-\$159	\$72-\$153	\$92-\$173	\$3.00	0%	\$899	\$887	\$12	
ABC -Arms, Butts, Core	74	47	\$30-\$60	\$27-\$60	\$41-\$80	\$3.00	0%	\$2,657	\$789	\$1,868	
20/20/20 Strength Saturday	42	23	\$24	\$24-\$27	\$36-\$41	\$3.00	0%	\$613	\$378	\$235	
Fit Mix	69	28	\$27-\$60	\$24-\$60	\$36-\$80	\$3.00	0%	\$1,449	\$515	\$934	
ZUMBA	74	40	\$28-\$39	\$33-\$39	\$50-\$59	\$5.50	0%	\$1,324	\$883	\$441	
Zumba Gold	na	23	\$33	33	\$50	\$5.50	0%	\$778	\$432	\$346	
Core Conditioning	18	16	\$27-\$30	\$24-\$30	\$36-\$45	\$3.00	0%	\$491	\$163	\$328	
Boot Camp	15	17	\$30	\$27-\$30	\$41-\$45	\$3.00	0%	\$510	\$248	\$262	
QiGong - Meditation	New	New	New	\$24-\$36	\$36-\$54	\$3.00	New	New	New	New	
Tai Chi - Basic Training	new	46	\$24-\$36	\$24-\$36	\$36-\$54	\$3.00	0%	\$1,502	\$762	\$740	
Tai Chi - Yang/Intermediate	New	New	New	\$24-\$36	\$36-\$54	\$3.00	New	New	New	New	
Tai Chi - Advanced	New	New	New	\$24-\$36	\$36-\$54	\$3.00	New	New	New	New	
Ballroom Basics	New	New	New	\$27-\$30	\$41-\$45	\$3.00	New	New	New	New	
Yoga for Health and Fintess	Na	Na	na	\$62-\$71	\$82-\$91	\$8.83	0%	na	na	na	Class suspended during COVID
Gentle Yoga for Beginners	na	na	na	\$ 71	\$91	\$8.83	0%	na	na	na	Class suspended during COVID
<b>Pickleball</b>											
Pickleball - Social	128	87	\$10	\$15-\$25	\$23-\$36	\$1.50	33%	\$1,107	\$50	\$1,057	
Pickleball - Competitive	108	107	\$10	\$22-\$24	\$33-\$36	\$1.50	33%	\$1,404	\$50	\$1,354	
Pickleball - Open Play	62	72	\$10	\$16-\$20	\$24-\$30	\$1.50	33%	\$872	\$50	\$822	
Pickleball - Advanced	26	28	\$20	\$ 32	\$48	na	33%	\$682	\$50	\$632	
Pickleball - Begginers	na	12	\$30	\$ 34	\$51	\$11.00	10%	\$391	\$128	\$263	Paid Instructor
Pickleball - Drills and Skills	32	22	\$30	\$ 30	\$ 45	\$ 8	0%	\$798	\$256	\$542	Paid Instructor
Pickleball Youth Try it	New	New	New	\$ -	\$ -	na	new	new	new	new	
Pickleball Youth Lessons	New	New	new	\$24-\$26	\$36-\$39	na	new	new	new	new	
Youth Open Play	New	New	New	\$ 6	\$ 9	\$ 2	new	new	new	new	
PT Ball	29	23	\$10	\$ 20	\$30	\$1.00	100%	\$295	\$50	\$245	Volunteer Run
PT Ball League	New	New	New	\$ 20	\$30	\$3.00	New	New	New	new	Volunteer Run
Buchner Curling	New	New	New	\$ 30	\$50	\$30.00	New	new	new	new	
<b>Older Adult Fitness</b>											
Senior Strength	57	30	\$18-\$40	\$16-\$40	\$24-\$60	\$2.00	0%	\$1,026	\$476	\$550	
Senior Fit and Function	139	96	\$28-\$44	\$28-\$44	\$42-\$64	\$2.00	0%	\$3,853	\$998	\$2,855	
Basic Funtional Fitness	New	New	New	\$10-\$18	\$15-\$27	\$2.00	New	New	New	New	
Senior Stretch & Yoga	36	23	\$18-\$45	\$36-\$45	\$54-\$65	\$2.25	0%	\$1,373	\$908	\$465	
Zumba Gold	na	23	\$33	33	\$50	\$5.50	0%	\$778	\$432	\$346	
Chair Yoga	31	31	\$20-\$23	\$18-\$20	\$27-\$30	\$2.25	0%	\$782	\$546	\$236	
Gentle Yoga	New	26	\$18-\$20	\$18-\$20	\$27-\$30	\$2.25	0%	\$591	\$516	\$75	
Gentle Chair Only	New	New	new	\$18-\$20	\$27-\$30	\$2.25	0%	New	New	New	
Program	Enrollments		Current	Proposed	Proposed	Proposed	%		Last Program	Season	Notes
	2020	2021	Res.	Res.	Non-Res	Rate per	Change	Revenue	Expenses	Balance	

[illegible]

						<b>FEES &amp; CHARGES SCHEDULE</b>						
						<b>Winter/Spring 2022</b>						
Program			Current	Proposed	Proposed	Proposed	%	Last Program Season				
	Season 2020	Season 2021	Resident Fee	Resident Fee	Non-Res. Fee	Rate per Class	Change	Revenue	Expenses	Balance	Notes	
<b>Youth Programs</b>												
Learn to Skate	12	24	\$69	\$69	\$89	\$11.50	0%	\$1,681	\$1,440	\$241		
<b>Youth Sports</b>												
T-Ball League	141	189	\$75	\$75	\$95	\$8.33	0%	\$14,903	\$1,574			
Softball League	88	83	\$75	\$75	\$95	\$8.33	0%	\$6,516	\$1,638			
Baseball League	135	233	\$75	\$75	\$95	\$8.33	0%	\$18,370	\$4,424			
7-8th Grade Baseball	0	26	\$75	\$75	\$95	\$8.33	0%	\$2,157				
Totals	364	531						\$41,946	\$7,636	\$34,310		
Soccer - Spring League	0	517	\$76	\$76	\$96	\$8.44	0%	\$36,517	\$7,998	\$28,519		
Hooper Hands	98	186	\$54	\$54	\$74	\$13.50	0%	\$9,935	\$6,966	\$2,969		
Challenger Soccer	0	48	\$75	\$75	\$95	\$15.00	0%	\$3,704	\$2,700	\$1,004		
Cricket	0	9	\$63	\$63	\$83	\$12.60	0%	\$708	\$425	\$283		
Cricket Tournament - New	NA	0	\$450	\$450	\$550		0%	\$0	\$0	\$0		
Golf Lessons - Youth	NA	NA	NA	\$63	\$83	\$15.75	0%	NA	NA	NA	New for Spring	
<b>Adult Sports Leagues - Summer</b>												
Softball Leagues	68	86	\$200	\$200			0%	\$70,887				
Provisional Teams	0		\$200		\$200		0%					
Res. Player Fees	8		\$318	\$318		\$22.71	0%					
NR Player Fees	60		\$418		\$418	\$29.86	0%					
55+ League	43 Players	67	\$45	\$45	\$65		0%					
City Tournament	20	24	\$200	\$200	\$200		0%	\$4,820				
Totals								\$75,708	\$52,990	\$22,718		
Kickball Leagues	5	10	\$200	\$200			0%					
Provisional Teams			\$200		200		0%					
Res. Player Fees			\$232	\$232		\$16.57	0%					
NR Player Fees			\$252		\$252	\$18.00	0%					
Total								\$4,480	\$2,506	\$1,974		
Golf Lessons Adults/SR	0	30	\$63	\$63	\$83	\$15.75	0%	\$2,193	\$645	\$2,193		
<b>Other</b>												
Toboggan Run Fees												
Toboggan Rental per hour	17	140	\$10	\$10	na		0%	\$1,424.00	\$374.00	\$1,050.00	New Registration	
Toboggan Rental JanBoree	245	245	\$0	\$0				0			Wages paid by JanBoree	

# FEES & CHARGES SCHEDULE

Winter/Spring 2022

Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Program Season			Notes
	Winter	Winter	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	
	2020	2021	Fee	Fee	Fee	Class					
<b>55+</b>											
Painting Open Studio	23	16	No charge	\$15	\$22	\$0.23	0%	\$0	\$0	\$ -	Virtual
Valentine's Day Adventure	New	New	New	\$67	\$67	\$67.00	New	New	New	New	Fuzzy Pig/Garden Mart
As You Like It	New	New	New	\$72	\$72	\$72.00	New	New	New	New	Milwaukee Rep
Milwaukee Brewer Trip	New	New	New	\$63	\$63	\$63.00	New	New	New	New	American Family Field
<b>Community Fun Walks</b>											
Runaway Bunny											Fundraiser for Financial Assistance
Family Rate	New	67	\$40	\$40	\$40	\$40	0	\$ 2,680.00	Sponsors Covered expenses	\$ 2,680.00	344 people of 5 rate Family
Individual Rate	New	9	\$20	\$20	\$20	\$20	0	\$ 180.00		\$ 180.00	Individual Rate
										\$ 2,860.00	
<b>Family</b>											
Maple Sugarin'	New	New	New	\$25	\$25	\$25	New	New	New	New	Riveredge Nature Center
Aint' Too Proud	New	New	New	\$63	\$63	\$63	New	New	New	New	Marcus Center