

MEMORANDUM

DATE: November 12, 2021

TO: Dan Duchniak

FROM: Kelly Zylstra

RE: Replacement Fleet for 2022

The 2021 Capital Fleet Account #3920 contains \$190,000 for the purchase of fleet. The budget plans for the replacement of existing Fleet #5, #24, #80 and #92.

We once again are working with Jon Weinkauff at the City to utilize State bidding and the collective purchasing power it brings. By continuing to work with Jon, he is also aware of the vehicles we have and what maintenance parts we may need, making it faster and easier for the City to perform the repairs/non-oil change maintenance on our fleet. After the new vehicles arrive, we are proposing to sell the fleet being replaced on Wisconsin Surplus.

The 2022 budget contains the following amounts and vehicles:

- 1) \$55,000 to replace Fleet #5. This is a 2013 Ford F-350 DRW with service body and crane, with 45,578 miles on it. The vehicle is driven daily. The replacement of this vehicle is being proposed with a 2022 Ford F550, DRW (F5H) XL 4WD Regular Cab with a 145" wheelbase and 60" CA for \$39,827.50. The aftermarket outfitting with a service box is estimated at an additional \$26,000.
- 2) \$45,000 to replace Fleet #24. This is a 2007 Ford F-250, 2WD, extended cab with 48,426 miles on it. This vehicle has a variety of uses, including unidirectional flushing, and the pressure washing truck for summer help. The replacement of this vehicle is being proposed with a 2022 Ford Super Duty, F-250, SRW (X2B) XL 4WD SuperCab with a 6.75' box for \$33,152.50.
- 3) \$35,000 to replace Fleet #80. This is a 2010 Ford Ranger, with 41,997 miles, it is driven occasionally during most of the year, but deployed daily when summer help is here. The replacement of this vehicle is being proposed as a Ford Ranger XL, 2WD, SuperCab with a 6' box for \$25,431.50.
- 4) \$55,000 to replace Fleet #92. This is a 2009 Ford F250 with service body and has 40,175 miles on it. The replacement of his vehicle is being proposed as a 2022 Ford Super Duty F-250 SRW (F2A) XL 2WD regular cab with an 8' box for \$28,908.50. The aftermarket outfitting with a service box is estimated at an additional \$16,000.

There will also be minor additional costs associated with lettering of each vehicle and the adding of a toolbox or cover to the Ranger.

Recommended Motion: Move to approve the purchase of one Ford F550, DRW (F5H) XL 4WD Regular Cab, Ford Super Duty, F-250, SRW (X2B) XL 4WD SuperCab, one Ford Ranger XL, 2WD, SuperCab, and one Ford Super Duty F-250 SRW (F2A) XL 2WD regular cab, and the corresponding future (2022) sale of Fleet #5, #24, #80, and #92 at a total cost to the utility not to exceed \$190,000.