

UTILITY PERFORMANCE REPORT

	<u>October</u> <u>2021</u>	<u>YTD</u> <u>2021</u>	<u>2021</u> <u>GOAL</u>	<u>%</u> <u>2021</u>
<u>Operations</u>				
1 Water Service Replacements by WWU	0	2	20	10.0%
2 Main breaks repaired	1	30	25	120.0%
3 Hydrants repaired	9	40	160	25.0%
4 Hydrants replaced	2	14	20	70.0%
5 Valves repaired	0	2	20	10.0%
6 Valves replaced	3	21	40	52.5%
7 Water Samples Tested	711	6,974	8,500	82.0%

	<u>October</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Pumpage Summary</u>				
8 Monthly	154,743		146,600	105.6%
9 YTD		1,631,326	1,606,500	101.5%
10 Annual		1,631,326	1,895,100	86.1%

	<u>October</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Technical Services</u>				
11 Water lateral applications approved	11	37	100	37.0%
12 Feet of new water main installed by Contractors for private development	580	10,214	7,400	138.0%
13 Feet of replacement water main by Contractors	321	8,112	8,100	100.1%

	<u>October</u>	<u>YTD</u>	<u>2021</u>	<u>%</u>
<u>Administrative Services</u>				
14 New meters installed	3	76	100	76.0%
15 Meters Replaced - 1" & smaller	66	1,154	1,400	82.4%
16 Meters Replaced - Over 1"	28	117	162	72.2%
17 Toilet Rebates	9	272	300	90.7%
18 Showerhead Rebates	1	11	12	91.7%
19 Rain Barrel Rebates	0	12	12	100.0%