

City of Waukesha

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| Committee: Board of Public Works | Date: 4/17/2025 |
|---|---|
| Common Council Item Number: ID #25-00629 | Date: 5/6/2025 |
| Submitted By: Alex Damien, Director of Public Works | City Administrator Approval: Anthony W. Brown, City Administrator |
| Finance Department Review: Joseph P. Ciurro, Finance Director | City Attorney's Office Review: Brian Running, City Attorney |

Subject:

Review and act on the Contract for Stormwater Facility Vegetation Management Services for 2025.

Details:

The Department of Public Works solicited proposals from firms to provide vegetation management and maintenance of several stormwater facilities, as well as provide as-needed vegetation management services for 2025. Four firms responded to the Request for Proposals. The City's Review Committee evaluated the responses based on the credentials of the team, project understanding, project approach, and cost/rates. Below are the rankings of the firms:

| 2025 STORMWATER FACILITY VEGETATION MANAGEMENT | | | | | | | | | | | |
|--|-----------------------|--------------------|--------------|----------------------|--|--|--|--|--|--|--|
| | McMAHON ASSOCIATES | THE HAPPY MOWER | C.W. PURPERO | CEDAR CORPERATION | | | | | | | |
| Credentials of Team (30%) | 10.20 | 6.60 | 8.40 | 6.90 | | | | | | | |
| Score Average | 2.55 | 1.65 | 2.10 | 1.73 | | | | | | | |
| Project Understanding (15%) | 5.70 | 3.60 | 4.20 | 2.70 | | | | | | | |
| Score Average | 1.43 | 0.90 | 1.05 | 0.68 | | | | | | | |
| Project Approach (15%) | 5.55 | 2.70 | 4.20 | 2.70 | | | | | | | |
| Score Average | 1.39 | 0.68 | 1.05 | 0.68 | | | | | | | |
| Project Cost (40%) | 4.00 | 3.20 | 2.80 | 3.60 | | | | | | | |
| Rank (Review) | 1 | 3 | 2 | 4 | | | | | | | |
| Rank (Cost) | 1 | 3 | 4 | 2 | | | | | | | |
| Recommendation | 1 | 3 | 2 | 4 | | | | | | | |

The selection committee is recommending moving forward with McMahon Associates, Inc. as they have the required qualified professionals and have provided acceptable costs and rates.

The Stormwater Facility Vegetation Management Services work for 2025 will be paid at the approved lump sum cost for annual maintenance for each facility, and at the hourly rates for the amount of work requested by the City for as-needed services. The lump sum costs and hourly fee schedule for the consultants is listed below:

| | | cMAHON SOCIATES | | HE HAPPY MOWER | P | C.W. URPERO | | CEDAR CORP. |
|---|----|--------------------|----|-------------------|---------------|----------------|---------------|----------------|
| Facility | | Cost (LS) | | Cost (LS) | | Cost (LS) | | Cost (LS) |
| Rolling Ridge Dr Ditch - Devonshire Ct to N University Dr | \$ | 6,290.00 | \$ | 14,500.00 | \$ | 9,500.00 | \$ | 3,950.00 |
| Rolling Ridge Dr Ditch - N University Dr to 800 Ft East | \$ | 1,500.00 | \$ | 6,000.00 | \$ | 3,900.00 | \$ | 3,050.00 |
| Michigan Ave & N University Dr Ditch & Pond | \$ | 2,950.00 | \$ | 8,000.00 | \$ | 9,500.00 | \$ | 4,150.00 |
| Madison St & Comanche Ln Ditch | \$ | 2,300.00 | \$ | 6,500.00 | \$ | 3,900.00 | \$ | 2,550.00 |
| Woodfield Park Ditch | \$ | 2,500.00 | \$ | 8,100.00 | \$ | 3,900.00 | \$ | 3,050.00 |
| Total Cost for 2025 Maintenance (LS) | \$ | 15,540.00 | \$ | 43,100.00 | \$ | 30,700.00 | \$ | 16,750.00 |
| Service | R | ates (\$/hr) | R | ates (\$/hr) | Rates (\$/hr) | | Rates (\$/hr) | |
| Project Manager | | \$200.00 | | \$75.00 | | \$135.00 | | \$155.00 |
| Native Specialist | | \$115.00 | | \$75.00 | | \$135.00 | | \$155.00 |
| Mowing | | \$115.00 | | \$65.00 | | \$350.00 | | \$100.00 |
| Woody Veg Removal | | \$115.00 | | \$65.00 | | \$350.00 | | \$100.00 |
| Stump Herbicide | | \$115.00 | | \$65.00 | | \$350.00 | | \$100.00 |
| Herbicide | | \$115.00 | | \$65.00 | | \$350.00 | | \$100.00 |
| Seeding | | \$115.00 | | \$65.00 | | \$350.00 | | \$100.00 |

Options & Alternatives:

A contract with a different consultant could be approved, but McMahon Associates, Inc. provided the lowest lump sum costs for annual maintenance, and have a good understanding of our needs, and meet or exceed our requirements.

Financial Remarks:

As part of the 2025 Public Works Operating Budget, funds were earmarked in 3440-52190, Other Professional Services, to cover the cost of contracting out the vegetation management of stormwater facilities owned by the City. The contract total lump sum amount for 2025 is \$15,540.

The final contract costs are to be determined and the consultant will be paid at the hourly rates approved for the work requested by the City outside of the lump sum covered areas noted above.

Executive Recommendation:

Recommend approval of a contract with McMahon Associates, Inc. for Stormwater Facility Vegetation Management Services for 2025 for the lump sum costs and hourly rates listed in the proposal.