

5-Year Community Investment Program
2027-2031

Department	Library
Dept. Head	Bruce Gay
Project Contact	Therese Lyons
Useful Life	20 years
Category	Building
Priority	1 - Must be done this year. Cannot defer

Project Name	Rooftop air conditioner replacement
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Total Project Cost \$ 45,000

Date Reviewed by Engineering, Fleet, or IT

Description

This project replaces a failing air compressor unit on the library's roof. During a Spring maintenance check the vendor discovered the unit was leaking. At that time the leak was repaired but likely to happen again. Both the vendor and City Engineering recommend replacement of the more than 22 year old compressor as it has reached end of life.

Justification/ How does this increase service to residents?

This provides a comfortable environment for residents and staff.

Fund-Org.-Object-Project	Funding Sources	FY '27	FY '28	FY '29	FY '30	FY '31	Total
0400-5119-49110	10-yr GO Debt	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Total		\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000

Fund-Org.-Object-Project	Expenditures	FY '27	FY '28	FY '29	FY '30	FY '31	Total
0400-5119-68220-XXXXX	Rooftop air compressor	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Total		\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ 45,000

Operational Impact/Other