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MEMORANDUM

DATE: May 16, 2025

TO: Dan Duchniak, P.E.

FROM: Kelly Zylstra, P.E.

RE: Fox River Parkway Utility Staking, Traffic and Erosion Control Inspection Services

The bids for the 2025 Asphalt Street Resurfacing and Utility Improvements project were approved in March, with the Water Utility's portion of the project (Fox River Parkway) totaling \$1,905,284.84 including the City's 1% administration fee.

This project was approved as part of the 2025 budget and the engineering estimate for the Water Utility portion of the project was \$2,856,334.

The City will do construction management as usual for their 1% fee. Just like projects discussed at the May meeting, they have decided to hire an outside consultant to be their onsite representative for a variety of tasks including performing the staking services, traffic and erosion control inspection work for this project. We will inspect our watermain installation as originally planned. In the case of this project, they have hired Ayres & Associates.

The Water Utility portion of the \$285,389 contract with Ayres & Associates is estimated to be \$30,000. The project remains under budget despite this additional fee.

The funds that have been budgeted into account 3431 will be used for this work.

Recommended Motion: Move to approve the Water Utility portion of the staking and inspection services for Ayres & Associates, through their contract with the City of Waukesha Public Works for the 2025 Asphalt Street Resurfacing and Utility Improvements at an estimated cost of \$30,000.