

**CITY OF WAUKESHA, WISCONSIN**  
**EQUIPMENT REPLACEMENT FUND EXPENDITURE**  
**Budget Years: 2026 - 2030**

**Department:** Information Technology  
**Dept. Head:** Chris Pofahl  
**Project Contact:** Greg Vanness

<b>Description of Expenditure:</b>	Software & Licensing
<b>Addition or Replacement:</b>	Replacement
<b>Initial Cost</b>	\$ 50,000
<b>Anticipated Annual Maintenance Cost/Cost of Operation</b>	
<b>Maintenance Cost Over 5 years</b>	\$ -
<b>TOTAL INVESTMENT</b>	\$ 50,000
<b>Est. Salvage Value of Former Capital Asset</b>	\$ -
<b>EST. INITIAL INVESTMENT</b>	\$ 50,000
<b>Date Reviewed by Engineering, Fleet, or IT</b>	

**Justification for Equipment Replacement Fund Expenditure**

The City currently has fiber running to the Lindholm Building, the former School District administrative office. This connection also links to the School District's fiber network, which provides connectivity to several of our remote park shelters and routes it back to City Hall. A few years ago, the building was sold to Carroll University, and there are now plans for it to be sold again, renovated, or possibly demolished. To prepare for this, the City and the School District plan to relocate our fiber connection from the Lindholm Building to Les Paul Middle School.

Fund-Org.-Object-Project	Funding Sources	FY '26	FY '27	FY '28	FY '29	FY '30	Total
0400-1422-41110	Tax Levy - Eq. Rpl.	\$ 50,000				\$ -	\$ 50,000
0400-1919-49990	Available Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>		<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

Fund-Org.-Object-Project	Expenditures	FY '26	FY '27	FY '28	FY '29	FY '30	Total
0400-1919-68170-XXXXX	Fiber Relocation	\$ 50,000				\$ -	\$ 50,000
<b>Total</b>		<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 50,000</b>

**How will this improve our service level and efficiency?**

Relocating the fiber to Les Paul Middle School improves service reliability and reduces the risk of disruption by moving the connection to a more stable, long-term location. It ensures continued connectivity for remote sites, enhances coordination with the School District, and minimizes future maintenance risks.