



CITY OF WAUKESHA  
COMMUNITY INVESTMENT PROGRAM  
2026

PROPOSED FLEET REPLACEMENTS

# CEMETERY

## GOLF CART

### Current Equipment:

1996 EZ- Go Gas Golf Cart



### LIFE TO DATE REPAIR COSTS:

\$4,000

### Requested Replacement:

Golf Cart with box



### CIP REQUESTED AMOUNT:

\$15,000

### What is the vehicle used for?

The golf cart is used by the grounds crew for transport on the Cemetery grounds, watering of landscaping & grass, and hauling of debris.

### Why is a replacement needed?

The golf cart is used on a daily basis and is in need of replacement before it completely stops working. When equipment is working efficiently, the work gets done more efficiently. The Cemetery is proposing replacing one of their four golf carts each year (2026-2029) until they have a reliable fleet.

# CITY GARAGE

## #49 5-6 YARD DUMP TRUCK

### Current Equipment:

2015 Freightliner 5-6 Yard Dump Truck with Plow, Wing, and Salter



### LIFE TO DATE REPAIR COSTS:

\$38,951

### Requested Replacement:

2026 Freightliner 108SD Dump truck with Plow, Wing, Prewet and Salter



### CIP REQUESTED AMOUNT:

\$305,000

### What is the vehicle used for?

The primary purpose of this vehicle is for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

### Why is a replacement needed?

The current 2015 Freightliner is requested to be replaced due to salt, corrosion, and the age of the vehicle. Replacement of this vehicle will improve service levels by ensuring that the City Garage staff will be able to plow and salt the City streets and municipal parking lots. Removal of this vehicle from the fleet will inhibit the ability to provide adequate street plowing during the winter months. It will also create safety hazards due to snow and ice removal being delayed.

# CITY GARAGE

## #195 5-6 YARD DUMP TRUCK

### Current Equipment:

2015 Freightliner 108 SD



### LIFE TO DATE REPAIR COSTS:

\$42,860

### Requested Replacement:

2026 Freightliner 108 SD Dump with Plow, Wing, Prewet and Salter



### CIP REQUESTED AMOUNT:

\$305,000

### What is the vehicle used for?

The primary purpose of this vehicle is for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

### Why is a replacement needed?

The current 2015 Freightliner is requested to be replaced due to salt, corrosion, and the age of the vehicle. Replacement of this vehicle will improve service levels by ensuring that the City Garage staff will be able to plow and salt the City streets and municipal parking lots. Removal of this vehicle from the fleet will inhibit the ability to provide adequate street plowing during the winter months. It will also create safety hazards due to snow and ice removal being delayed.



# CITY GARAGE

## #198 5-6 YARD DUMP TRUCK

### Current Equipment:

2016 Freightliner 108SD Dump with Plow  
Wing and Salter



### LIFE TO DATE REPAIR COSTS:

\$30,852

### Requested Replacement:

2026 Freightliner 108 SD Dump with Plow,  
Wing, Salter, and Prewet



### CIP REQUESTED AMOUNT:

\$305,000

### What is the vehicle used for?

The primary purpose of this vehicle is for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

### Why is a replacement needed?

The current 2016 Freightliner is requested to be replaced due to salt, corrosion, and the age of the vehicle. Replacement of this vehicle will improve service levels by ensuring that the City Garage staff will be able to plow and salt the City streets and municipal parking lots. Removal of this vehicle from the fleet will inhibit the ability to provide adequate street plowing during the winter months. It will also create safety hazards due to snow and ice removal being delayed.

# CITY GARAGE

## #199 5-6 YARD DUMP TRUCK

### Current Equipment:

2016 Freightliner 108SD Dump with Plow, Wing, and Salter



### LIFE TO DATE REPAIR COSTS:

\$32,590

### Requested Replacement:

2026 Freightliner 108SSD Dump with Plow, Wing, Salter, and Prewet



### CIP REQUESTED AMOUNT:

\$305,000

### What is the vehicle used for?

The primary purpose of this vehicle is for plowing and salting operations on municipal streets and parking lots. It is also used for construction work throughout the City.

### Why is a replacement needed?

The current 2016 Freightliner is requested to be replaced due to salt, corrosion, and the age of the vehicle. Replacement of this vehicle will improve service levels by ensuring that the City Garage staff will be able to plow and salt the City streets and municipal parking lots. Removal of this vehicle from the fleet will inhibit the ability to provide adequate street plowing during the winter months. It will also create safety hazards due to snow and ice removal being delayed.

# CITY GARAGE

## #124 FRONT END LOADER

### Current Equipment:

2016 John Deere 624K wheel loader with Plow, Wing, and Bucket



### Requested Replacement:

2026 Caterpillar 938M with Metal Press Plow and Bucket



### LIFE TO DATE REPAIR COSTS:

\$49,234

### CIP REQUESTED AMOUNT:

\$380,000

### What is the vehicle used for?

The front end loader is used year-round for various City projects including plowing, leaf collection and construction projects.

### Why is a replacement needed?

This loader is recommended for replacement due to its age and use. As the loader is used for projects including leaf collection and snow removal a reliable piece of equipment is necessary. Removal of this vehicle from the fleet would inhibit the ability to provide adequate plowing on streets and municipal lots during the winter months. It would also create safety hazards due to snow and ice removal being delayed.

# CLEAN WATER PLANT

## #99 SEWER JETTER/FLUSHER

### Current Equipment:

2011 International Sewer Equipment of America  
Jetter/Flusher Truck



### LIFE TO DATE REPAIR COSTS:

\$146,192

### Requested Replacement:

2026 Super Products Superjet Mounted on  
Freightliner M2 chassis



### CIP REQUESTED AMOUNT:

\$400,000

### What is the vehicle used for?

The primary purpose of this vehicle is daily cleaning of the sanitary and storm sewer infrastructure in the City.

### Why is a replacement needed?

This is the last of this style of truck and it frequently incurs high cost repairs due to design and age. The Clean Water Plant has switched to a different design and vendor that has proven itself since 2020 with lower cost of ownership and less frequency of breakdowns. This will enable the team to continue to perform required sewer flushing and cleaning that is mandated by the DNR and EPA while working to avoid costly sanitary and storm sewer backups for residents.



# CLEAN WATER PLANT

## #7 4X4 PICKUP TRUCK WITH SNOWPLOW

### Current Equipment:

2015 Ford F250



### LIFE TO DATE REPAIR COSTS:

\$15,783

### Requested Replacement:

2026 Ford F250



### CIP REQUESTED AMOUNT:

\$84,000

### What is the vehicle used for?

This is one of two primary snow plows used both for the Clean Water plant grounds and lift stations. It is also one of the heavy tow vehicles needed for moving portable generators in emergencies.

### Why is a replacement needed?

This is a replacement of a 2015 model. Having sufficient snow removal equipment assures quicker responses for emergencies in winter. The towing capacity also ensures the ability to move generators in emergencies year-round.

# ENGINEERING

## #57 HOTLINE VEHICLE

### Current Equipment:

2012 Jeep Liberty



### LIFE TO DATE REPAIR COSTS:

\$ - - -

### Requested Replacement:

2026 Ford Escape AWD



### CIP REQUESTED AMOUNT:

\$ 42,000

### What is the vehicle used for?

The vehicle transports Engineering staff and the equipment needed to locations throughout the City, primarily for Digger's Hotline requests.

### Why is a replacement needed?

The current vehicle is 13 years old and is no longer reliable. The replacement of this vehicle will ensure that the Engineering Staff will be able to efficiently work, and provide a high level of service to our customers and private contractors without delay.

# FIRE

## #171 -CHASSIS FOR AMBULANCE

### Current Equipment:

2016 Ford/Braun Ambulance



### LIFE TO DATE REPAIR COSTS:

\$53,102

### Requested Replacement:

2025 Ford/Braun Ambulance)



### CIP REQUESTED AMOUNT:

288,955

### What is the vehicle used for?

The current ambulance is used for emergency response and patient transport.

### Why is a replacement needed?

As part of the Department's 10 year replacement plan it is requested to re-chassis the 2016 Braun Ambulance. The ambulance is designed, and very suitable for re-chassis, which presents an opportunity to save approximately \$35,000 over the purchase of a new ambulance. Beginning in 2021, the Department started to re-chassis all our Braun ambulances as part of a cost savings method.

The Fire Department is requesting to pre-order this unit a year prior to building due to the increase in vehicle lead times. This item is being entered as a placeholder. The Department will carefully evaluate vehicles based on serviceability and repair costs and will adjust future capital improvement plans as warranted.

# FIRE

## T691 FP HOUSE

### Current Equipment:

1996 Scotty Safety House Trailer



### LIFE TO DATE REPAIR COSTS:

\$23,000

### What is the vehicle used for?

The fire safety house is used for fire prevention prevention training and engagement. The house is used for all public life safety classes and fire safety classes in schools. It's purpose is to teach our community how to prevent fires which will save lives and property and helps fulfill the mission of the Waukesha Fire Department.

### Why is a replacement needed?

The current fire safety house is 29 years old. A new fire safety house is needed that reflects current trends in training and technology. In addition, a single story unit is needed to allow for better accessibility and to prevent the risk of individuals falling from the 2nd story.

### Requested Replacement:

2025 Fire Prevention Trailer (exact model TBD)



### CIP REQUESTED AMOUNT:

\$331,681



# FIRE

# 162 SUV

## Current Equipment:

2016 Ford Explorer SUV



## LIFE TO DATE REPAIR COSTS:

\$ 2,304

## What is the vehicle used for?

This vehicle will be used to respond to EMS, fire emergencies, fire prevention and administrative activities in the community. It will have additional equipment assigned to it so that it can function as a back-up command vehicle or incident command vehicle for times of multiple incidents or large-scale incidents in the community.

## Why is a replacement needed?

The vehicle is proposed to be replaced due to its age and usability. The project budget is based on replacing the existing vehicle with a Ford F150 to afford both fire investigation and command functions which includes NFPA required warning devices and the installation of radio equipment.

## Requested Replacement:

Ford F150



## CIP REQUESTED AMOUNT:

\$85,902

# PARKS, RECREATION, & FORESTRY

## #4 TRUCK PLOW SALTER

### Current Equipment:

2013 Chevrolet Silverado 2500 with Plow and Salter



### LIFE TO DATE REPAIR COSTS:

\$14,122

### Requested Replacement:

2026 Ford F350 with Plow and Salter



### CIP REQUESTED AMOUNT:

\$84,000

### What is the vehicle used for?

This truck is used by the Grounds Maintenance crew on a daily basis year-round. It tows a trailer for hauling a sprayer and paint for marking ballfields, as well as various parts and tools for playground equipment repairs. In winter, it is used with a plow and salter to perform plowing operations in our City parks and other City (non-park) properties and parking lots.

### Why is a replacement needed?

This vehicle is a 2013 and one of the two oldest plow trucks in the Park, Rec. and Forestry fleet. It is experiencing more frequent breakdowns due to its age. 4x4 trucks are needed for plowing operations and hauling large trailers and equipment.

# PARKS, RECREATION, & FORESTRY

## #68 TRUCK

### Current Equipment:

2013 Chevrolet Silverado 3500 with  
Plow and Salter



### LIFE TO DATE REPAIR COSTS:

\$12,732

### What is the equipment used for?

This pickup is used primarily by the Forestry crew. It is used to haul one of two stump grinders throughout the City to grind street tree and park stumps. This truck is used heavily, as Forestry crews are able to grind stumps throughout the year due to limited or no frost in the ground. When it is not hauling the stump grinder, this truck is loaded with a water tank to water newly planted trees.

### Why is a replacement needed?

This truck is a 2013 and one of the two oldest plow trucks in our fleet. It is experiencing more frequent breakdowns due to its age. 4x4 trucks are needed for plowing operations, hauling large trailers, equipment, water tanks and stump grinders.

### Requested Replacement:

2026 Chevrolet Silverado 3500 HD with  
Plow and Salter



### CIP REQUESTED AMOUNT:

\$105,000

# PARKS, RECREATION, & FORESTRY

## #30 GARBAGE PACKER

### Current Equipment:

2018 Isuzu/Curbtender 6 YD Garbage Packer

### Requested Replacement:

2026 Ford F600 with 8 YD Curbtender Garbage Packer



### LIFE TO DATE REPAIR COSTS:

\$51,303

### CIP REQUESTED AMOUNT:

\$185,000

### What is the vehicle used for?

The garbage packer is the only one in the Park, Rec. and Forestry fleet. It is mobile enough to drive in the parks/sports complexes and can hold an entire days worth of trash. The Department uses it every day, 7 days per week, for trash collection and recyclables. It is also used for special events, parades, and downtown trash collection.

### Why is a replacement needed?

This is a 2018 vehicle and as it is used daily, a replacement is requested.



# PARKS, RECREATION, & FORESTRY

## #99 BUCKET TRUCK

### Current Equipment:

2016 Ford F550 40' Aerial



### LIFE TO DATE REPAIR COSTS:

\$30,772

### Requested Replacement:

2026 F550 Aerial 47'



### CIP REQUESTED AMOUNT:

\$315,000

### What is the vehicle used for?

This bucket truck is used by Forestry in our tree pruning and tree removal operations. It is used year-round.

### Why is a replacement needed?

Bucket trucks enable our Forestry crew to more quickly prune and remove trees, than if they were to climb the tree. This leads to more trees being pruned and removed in a safe and expedient manner. This truck is a 2016. By replacing it with a grapple saw truck, this will reduce equipment needed on the job site as well as staffing needs while increasing efficiency and productivity. Contractors and other municipalities are using this equipment with great success.

# PARKS, RECREATION, & FORESTRY

## #6 CARGO VAN

### Current Equipment:

2015 Ford Transit Connect



### LIFE TO DATE REPAIR COSTS:

\$11,388

### Requested Replacement:

2026 chassis with service body



### CIP REQUESTED AMOUNT:

\$80,000

### What is the vehicle used for?

This van is used by the plumber on the Buildings Maintenance crew on a daily basis year-round. The walk-in van allows for working on plumbing projects at the many park buildings and sites across the City. It has the capability to hold all various spare and repair parts and equipment needed for almost all plumbing jobs, while keeping all of the equipment and supplies secure and weather-tight.

### Why is a replacement needed?

The van duals as a workshop when working at the various parks buildings and sites across the City. This current van is a 2015. The Department is looking to replace it with a utility van that will be more versatile as it serves as a portable work station for the tradespeople who work on HVAC, electric and plumbing.

# PARKS, RECREATION, & FORESTRY

## #108 WINGED MOWER

### Current Equipment:

2017 Toro 4000D Wide Area Mower



### LIFE TO DATE REPAIR COSTS:

\$21,871

### Requested Replacement:

2026 Toro 4010D Wide Area Mower with Cab



### CIP REQUESTED AMOUNT:

\$150,000

### What is the vehicle used for?

The medium-sized mowers are 4 wheel drive for cutting on hills, and have an 11-ft cutting swath. They mow the medium to small parks on a daily basis, along with cutting ballfields and other City properties. Having a cab enables staff to keep mowing while it is raining. Increased rentals and tournaments result in increased revenue.

### Why is a replacement needed?

Fleet #108 is a 2017 and is one of three medium sized mowers used to maintain over 50 park sites and other City properties. It is used almost daily from April to October, and drives across the City to all of the parks and fields.

# PARKS, RECREATION, & FORESTRY

## #73 GATOR PLOW SALTER

### Current Equipment:

2015 John Deere XUV825I with Plow and Salter



### LIFE TO DATE REPAIR COSTS:

\$ 2 4 , 7 6 4

### What is the vehicle used for?

The John Deere Gator is a utility vehicle with a dump box used by parks maintenance staff for hauling plants, mulch and equipment primarily in Frame Park and the Riverwalk. Seasonal staff use this vehicle to pick up garbage and debris along the Fox River Corridor and other parks. This vehicle is also used to groom and maintain the artificial turf fields. In the winter it is equipped with a plow and salter and used to plow City parks and trails.

### Why is a replacement needed?

The smaller size makes this an ideal vehicle for driving in the parks, and plowing narrow sidewalks. It's light weight also makes it ideal for grooming the artificial turf fields. This vehicle is a 2015.

### Requested Replacement:

2026 John Deere 835M with Cab, Plow, and Salter



### CIP REQUESTED AMOUNT:

\$ 4 4 , 0 0 0



# PARKS, RECREATION, & FORESTRY

## #72 GATOR PLOW SALTER

### Current Equipment:

2017 John Deere XUV825I with Cab Plow and Salter



### LIFE TO DATE REPAIR COSTS:

\$30,553

### What is the vehicle used for?

The John Deere Gator is a utility vehicle with a dump box used by parks maintenance staff for hauling plants, mulch and equipment primarily in Frame Park and the Riverwalk. Seasonal staff use this vehicle to pick up garbage and debris along the Fox River Corridor and other parks. This is used to groom and maintain the artificial turf fields. In the winter it is equipped with a plow and salter and used to plow our City parks and trails.

### Why is a replacement needed?

The smaller size makes this an ideal vehicle for driving in the parks, and plowing narrow sidewalks. It's light weight also makes it ideal for grooming the artificial turf fields. This vehicle is a 2017.

### Requested Replacement:

2026 John Deere 835M with Cab, Plow, and Salter



### CIP REQUESTED AMOUNT:

\$44,000

# PARKS, RECREATION, & FORESTRY

## #8 BACKHOE

### Current Equipment:

2017 John Deere 410L



### LIFE TO DATE REPAIR COSTS:

\$36,785

### Requested Replacement:

2026 Loader Backhoe with coupler, bucket and forks



### CIP REQUESTED AMOUNT:

\$180,000

### What is the vehicle used for?

This backhoe is used extensively for all three divisions within Parks, Buildings and Forestry. Park construction projects require loading volumes of topsoil, mulch, stone, and other materials. It is used in playground removal and construction projects, as well as other in-house construction and renovation projects. Forestry operations use the backhoe with the grapple for tree removals, and the backhoe with the bucket for tree planting. Buildings division needs the backhoe for special construction projects.

### Why is a replacement needed?

This is the only backhoe in the PRF Fleet, and is a 2017. It is used on an almost daily basis year-round.

# PARKS, RECREATION, & FORESTRY

## #29 ¾ TON 4X4 PICKUP TRUCK

### Current Equipment:

2016 Extended Cap 4x4 Pickup



### Requested Replacement:

2026 Extended Cap Pickup



### LIFE TO DATE REPAIR COSTS:

\$6,803

### CIP REQUESTED AMOUNT:

\$55,000

### What is the vehicle used for?

This truck is used by the Buildings Maintenance crew on a daily basis year-round. It has the capacity to carry seasonal work staff to a site. It tows a trailer for hauling equipment, and also hauls a tow-behind pressure washer and a tow-behind air compressor. It is used by both the Buildings Supervisor & Assistant Supervisor to attend meetings, job sites, park inspections, equipment and material runs, special events, and more.

### Why is a replacement needed?

4x4 trucks are needed for hauling large trailers and equipment. This truck is a 2016.

# POLICE

## #2 MARKED SQUAD

### Current Equipment:

2023 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$1,710

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$75,000

### What is the vehicle used for?

This is a marked squad vehicle that is used daily by Police Officers for patrol.

### Why is a replacement needed?

This is a replacement of a 2023 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.



# POLICE

## #4 MARKED SQUAD

### Current Equipment:

2023 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$1,426

### What is the vehicle used for?

The primary purpose of this vehicle is for police patrol.

### Why is a replacement needed?

This is a replacement of a 2023 Police Utility vehicle. The vehicle would now be a marked squad. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$75,000



# POLICE

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## #8 MARKED SQUAD

### Current Equipment:

2023 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$1,620

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$75,000

### What is the vehicle used for?

This is a marked squad vehicle that is used daily by Police Officers for patrol.

### Why is a replacement needed?

This is a replacement of a 2023 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.

# POLICE

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## #16 MARKED SQUAD

### Current Equipment:

2023 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$1,343

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$75,000

### What is the vehicle used for?

This is a marked squad vehicle that is used daily by Police Officers for patrol.

### Why is a replacement needed?

This is a replacement of a 2023 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.

# POLICE

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## #22 MARKED SQUAD - K9

### Current Equipment:

2021 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$1,379

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$90,000

### What is the vehicle used for?

The primary purpose of this vehicle is for police patrol, with one officer and a K9.

### Why is a replacement needed?

This is a replacement of a 2021 Marked Police Utility K9 Squad. The most cost effective replacement schedule for marked K9 squad cars is 4 years. After 4 years, this car will have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.

# POLICE

## #38 MARKED SQUAD

### Current Equipment:

2023 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$1,497

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$75,000

### What is the vehicle used for?

This is a marked squad vehicle that is used daily by Police Officers for patrol.

### Why is a replacement needed?

This is a replacement of a 2023 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.



# POLICE

## #44 MARKED SQUAD

### Current Equipment:

2023 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$1,517

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$75,000

### What is the vehicle used for?

This is a marked squad vehicle that is used daily by Police Officers for patrol.

### Why is a replacement needed?

This is a replacement of a 2023 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.



# POLICE

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## #58 MARKED SQUAD

### Current Equipment:

2023 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$1,366

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$75,000

### What is the vehicle used for?

This is a marked squad vehicle that is used daily by Police Officers for patrol.

### Why is a replacement needed?

This is a replacement of a 2023 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.

# POLICE

## #62 MARKED SQUAD

### Current Equipment:

2023 Ford Police Interceptor Utility



### LIFE TO DATE REPAIR COSTS:

\$813

### Requested Replacement:

2026 Ford Police Interceptor Utility



### CIP REQUESTED AMOUNT:

\$75,000

### What is the vehicle used for?

This is a marked squad vehicle that is used daily by Police Officers for patrol.

### Why is a replacement needed?

This is a replacement of a 2023 Marked Police Utility. The most cost effective replacement schedule for marked squad cars is 3 years. After 3 years, the marked cars typically have between 80,000-100,000 miles and are near the expiration of the factory warranty. They often require major component replacement and become unsafe for emergency driving. The lead time for a vehicle to be operational can sometimes take up to a year once ordered and will have significantly higher miles. This will maintain the safety of the marked fleet at the lowest cost.

# POLICE

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## UNDERCOVER USED CAR

**\*No Pictures Available**

**LIFE TO DATE REPAIR COSTS:**

NOT AVAILABLE

**CIP REQUESTED AMOUNT:**

\$20,000

**What is the vehicle used for?**

This Vehicle is used by the narcotics and vice unit for undercover work

**Why is a replacement needed?**

These cars are typically forfeited vehicles, however, due to changes in the asset forfeiture rules, replacements are not always available. In order to maintain a fleet of undercover cars, we need to budget for one replacement each year.

