



City of Waukesha
201 Delafield Street
Waukesha, WI 53188
Tel: 262.542.3700
waukesha-wi.gov

City of Waukesha Cover Sheet

Committee: Transit Commission	Transit Commission Meeting Date: 7/17/25
ID Number: 25-01213	Ordinance/Resolution Number (if applicable): NA
Department Submitting: Department Public Works-Transit	Council Meeting Date: 8/5/25
Agenda Item Title: Review and Act on Mass Transit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2025	

Issue Before the Council: This item is to review and act on the 2025 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation (WisDOT). This agreement provides operating funding for both the City of Waukesha Metro Transit System and Waukesha County Transit System for 2025. The reimbursement rate for 2025 is 55.91% if expenses for the City and County come out exactly as budgeted. The maximum amount of funds available in this agreement is \$3,300,007.
Options & Alternatives: None
Additional Details:

What is the Strategic Plan Priority this item relates to: Financial Sustainability
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What impact will this item have on the Strategic Plan Priority?

Provides financial support for the transit system for 2025.

Financial Remarks:

The reimbursement rate for 2025 is 55.91% if expenses for the City and County come out exactly as budgeted. The maximum amount of funds available in this agreement is \$3,300,007. This is a 3.26% decrease from the 59.17% in 2024 and was a much bigger decrease than budgeted for 2025 and is approximately \$70,000 less than what was budgeted. Due to the June 2nd service changes, lower fuel expenses and available federal relief funds, Transit will be able to cover the shortfall in 2025 but it does cause some concern long term as Transit is predicting another smaller drop in the combined State/Federal aid in 2026 due to lower federal funding.

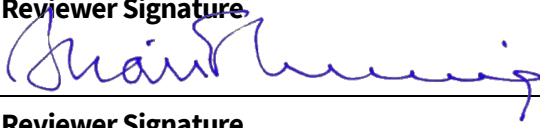
Executive Recommendation:

Recommend approval.

Recommended Motion:

Motion to recommend to Council the approval of the 2025 WisDOT Mass Transit Operating Aid Agreement.

Reviewed By:

Reviewer #1 Name & Title Brian E. Running, City Attorney	Reviewer Signature 
Reviewer #1 Name & Title	Reviewer Signature
City Administrator Anthony Brown	Reviewer Signature <i>Anthony Brown</i> 07/11/2025