

# UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>December</u> <u>2025</u>	<u>YTD</u> <u>2025</u>	<u>GOAL</u> <u>2025</u>	<u>%</u> <u>2025</u>
1	Main breaks repaired	4	60	70	85.7%
2	Hydrants repaired	21	134	140	95.7%
3	Hydrants replaced	0	18	20	90.0%
4	Hydrants inspected	266	1,467	1,200	122.3%
5	Valves repaired	1	3	20	15.0%
6	Valves replaced	0	35	40	87.5%
7	Water Samples Tested	594	6,406	6,000	106.8%

<u>Pumpage Summary</u>		<u>December</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	147,914		144,000	97.9%
9	YTD		1,686,515	1,706,000	98.9%
10	Annual		1,686,515	1,855,000	90.9%

<u>Technical Services</u>		<u>December</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	18	109	100	109.0%
12	Feet of new water main installed by Contractors for private development	0	3,491	1,620	215.5%
13	Feet of replacement water main by Contractors	0	16,976	17,050	99.6%

<u>Administrative Services</u>		<u>December</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	22	222	100	222.0%
15	Meters Replaced - 1" & smaller	52	770	1,000	77.0%
16	Meters Replaced - Over 1"	1	175	178	98.3%
17	Meters Tested & Repaired - 3" & Larger	0	50	28	178.6%
18	Toilet Rebates	5	51	200	25.5%
19	Showerhead Rebates	1	12	12	100.0%
20	Rain Barrel Rebates	0	11	12	91.7%