

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

January 22, 2026

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January 22, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to All-Ways Contractors, Inc., P. O. Box 798, Elm Grove, WI 53122 for Frame Park Formal Gardens Pathway, Irrigation And Drainage System Improvements project.

Contract No. #5372

Contract Date: May 6, 2025

Original Amount: \$ 238,365.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
Alternate #2 - FLEXIBLE POROUS PAVEMENT							
1B	01001	TRAFFIC CONTROL	LS	1	0.75	\$ 2,000.00	\$ 1,500.00
2B	01017	TEMPORARY SAFETY FENCE	LF	200	200	\$ 7.00	\$ 1,400.00
3B	02990	MANUFACTURED SLOPE INTERRUPTION AND PERIMETER CONTROL	LF	30	30	\$ 10.00	\$ 300.00
4B	03331	REMOVE EXISTING SIDEWALK	SF	750	736.8	\$ 2.00	\$ 1,473.60
5B	03990	ABANDON/REMOVE EXISTING DRAINAGE SYSTEM	LS	1	0.5	\$ 6,440.00	\$ 3,220.00
6B	03991	REMOVE EXISTING GRAVEL PATHWAY	SY	350	311.8	\$ 39.60	\$ 12,347.28
7B	04011	SHAPING AND GRADING TO SUBGRADE	LS	1	1	\$ 3,800.00	\$ 3,800.00
8B	04020	1 1/4" CRUSHED AGGREGATE BASE COURSE	TON	30	70.94	\$ 79.00	\$ 5,604.26
10B	04992	3/4" CLEAR OPEN-GRADED STONE	TON	100	185.69	\$ 98.00	\$ 18,197.62
11B	04993	1/4" CLEAR OPEN-GRADED STONE	TON	20		\$ 98.00	\$ -
12B	05052	6 INCH CLEANOUT	EACH	6	4	\$ 980.00	\$ 3,920.00
13B	05053	8 INCH CLEANOUT	EACH	1		\$ 1,080.00	\$ -
15B	05508	8 INCH PVC STORM SEWER PIPE	LF	125	117.2	\$ 94.80	\$ 11,110.56
16B	05990	6"-10" DIAMETER FIELD STONE W/ GEOTEXTILE FABRIC	CY	10		\$ 150.00	\$ -
17B	05991	6 INCH PERFORATED PVC STORM SEWER PIPE	LF	350	351.4	\$ 99.40	\$ 34,929.16
18B	07304	4-INCH CONCRETE SIDEWALK	SF	900		\$ 12.40	\$ -
19B	14003	TOPSOIL, FERTILIZER, SEED & EROSION MAT	SY	100		\$ 18.00	\$ -
20B	14005	TOPSOIL & SOD	SY	150		\$ 48.00	\$ -
21B	14990	IRRIGATION SYSTEM INSTALLATION	LS	1		\$ 33,350.00	\$ -
22B	14991	BRICK EDGING	LF	850		\$ 29.50	\$ -

24B	14993	FLEXIBLE POROUS PAVEMENT	SY	350		\$ 175.00	\$ -
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Total \$ 97,802.48

Less Retainage \$ 4,890.12

Total \$ 92,912.36

Less Previously Paid \$ 44,823.85

Total Amount Due \$ 48,088.51

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$48,088.51 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 22, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 FINAL to August Winter & Sons, Inc., 2323 N. Roemer Road, Appleton, WI 54911 for Fire Station #1 Boiler Replacement project.

Contract No. #5355

Contract Date: February 4, 2025

Original Amount: \$ 53,400.00

CCO 1: \$ 55,850.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Remove and Dispose of Existing Boiler	Each	2	2	\$ 2,000.00	\$ 4,000.00
2	2	Furnish and Install New Boilers	Each	2	2	\$ 21,000.00	\$ 42,000.00
3	3	Rework Existing BMS to work with New Boiler	Lump Sum	1	1	\$ 4,850.00	\$ 4,850.00
4	4	Provide all Testing and Certification for Proposed New Boilers	Lump Sum	1	1	\$ 2,550.00	\$ 2,550.00
5	CCO 1	Provide Code Required Ventilation	Each	1	1	\$ 2,450.00	\$ 2,450.00

Total \$ 55,850.00

Less Retainage \$ -

Total \$ 55,850.00

Less Previously
Paid

Total Amount
Due \$ 55,850.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$55,850.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 22, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 11 to Edgerton Contractors, Inc., P.O. Box 901, Oak Creek, WI 53154 for 2025 Area 7 Flood Mitigation Channel And Storage Improvements project.

Contract No. #5364

Contract Date: April 3, 2025

Original Amount: \$ 1,942,624.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
AREA 7 CHANNEL AND STORAGE IMPROVEMENTS							
1	01001	TRAFFIC CONTROL	LS	1	0.85	\$ 3,850.00	\$ 3,272.50
2	01017	TEMPORARY SAFETY FENCE	LF	1000	1,000.00	\$ 5.50	\$ 5,500.00
3	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.90	\$ 10,000.00	\$ 9,000.00
4	02002	SILT FENCE	LF	5750	4,171.00	\$ 2.00	\$ 8,342.00
5	02005	INLET PROTECTION	EACH	5	4.00	\$ 150.00	\$ 600.00
6	02010	CONSTRUCTION ENTRANCE	EACH	3	1.50	\$ 1,754.00	\$ 2,631.00
7	02106	TEMPORARY DITCH CHECK	EACH	5	1.00	\$ 252.00	\$ 252.00
8	02990	TEMPORARY ACCESS ROAD AND CULVERTS	LS	1	0.75	\$ 68,004.00	\$ 51,003.00
9	03001	CLEARING	LS	1	1.00	\$ 15,975.00	\$ 15,975.00
10	03002	GRUBBING	LS	1	1.00	\$ 7,775.00	\$ 7,775.00
11	03101	REMOVE INLET	EACH	2	2.00	\$ 283.00	\$ 566.00
12	03110	REMOVE PIPE	LF	600	580.00	\$ 12.00	\$ 6,960.00
13	3250	REMOVE FENCE	LF	1750	1,750.00	\$ 4.00	\$ 7,000.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	125		\$ 7.00	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1250		\$ 1.00	\$ -
16	03501	SAWCUT FULL DEPTH	LF	150		\$ 1.95	\$ -
17	03990	REMOVE PEDESTRIAN BRIDGE AND FOUNDATION	LS	1	1.00	\$ 5,015.00	\$ 5,015.00
18	03991	REMOVE SOFTBALL FIELD	LS	1	1.00	\$ 1,401.00	\$ 1,401.00
19	4005	ROCK EXCAVATION	CY	2500	2,803.00	\$ 51.00	\$ 142,953.00
20	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 36.00	\$ -
21	04990	EXCAVATION CUT	LS	1	0.95	\$ 533,157.00	\$ 506,499.15
22	05475	48 INCH DIA STORM MANHOLE	EACH	2	2.00	\$ 5,054.00	\$ 10,108.00
23	05545	15 INCH RCP STORM SEWER PIPE	LF	75	65.00	\$ 65.00	\$ 4,225.00
24	05548	18 INCH RCP STORM SEWER PIPE	LF	10	8.00	\$ 97.00	\$ 776.00
25	5560	30 INCH RCP STORM SEWER PIPE	LF	250	220.00	\$ 131.00	\$ 28,820.00
26	05681	STORM INLET ADJUSTMENT	EACH	1		\$ 578.00	\$ -
27	05715	15 INCH RCP STORM SEWER FLARED END SECTION	EACH	1	1.00	\$ 1,133.00	\$ 1,133.00
28	5850	CONCRETE COLLAR	EACH	3	3.00	\$ 800.00	\$ 2,400.00
29	05902	MEDIUM RIPRAP	CY	10		\$ 144.00	\$ -
30	5903	HEAVY RIPRAP	CY	250	229.25	\$ 119.00	\$ 27,280.75
31	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	400	642.00	\$ 2.00	\$ 1,284.00
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 9.00	\$ -
33	05990	CELLULAR CONFINEMENT SYSTEM	SY	6000	5,304.00	\$ 35.00	\$ 185,640.00
34	07130	30" CONCRETE CURB & GUTTER	LF	125		\$ 50.00	\$ -
35	07304	4-INCH CONCRETE SIDEWALK	SF	500		\$ 12.00	\$ -
36	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 325.00	\$ -
37	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 315.00	\$ -
38	14002	TOPSOIL, FERTILIZER, ATHLETIC SEED MIX, & HYDRO MULCH	SY	50000		\$ 3.00	\$ -

39	14005	TOPSOIL & SOD	SY	1200		\$ 23.00	\$ -
40	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	4200	2,000.00	\$ 18.00	\$ 36,000.00
41	14990.2	CELLULAR CONFINEMENT SYSTEM STONE INFILL	SY	1350	1,000.00	\$ 12.00	\$ 12,000.00
42	14990.3	CELLULAR CONFINEMENT SYSTEM GROUTED STONE INFILL	SY	450	124.30	\$ 26.00	\$ 3,231.80
43	14990.4	CELLULAR CONFINEMENT SYSTEM PROFILE TRANSITION	EACH	1	1.00	\$ 5,616.00	\$ 5,616.00
44	14990.5	CELLULAR CONFINEMENT SYSTEM SIDE SLOPE TRANSITION	LF	1800	1,216.00	\$ 43.00	\$ 52,288.00
45	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	100		\$ 38.00	\$ -
46	14991.2	TOPSOIL, FERTILIZER, FLOOD PLAIN SEED, & EROSION MAT	SY	7500	4,423.00	\$ 6.00	\$ 26,538.00
47	14992	6 FT CHAINLINK FENCE, VINYL COATED, BLACK	LF	2200	1,150.00	\$ 32.21	\$ 37,041.50
48	14993	6 FT TALL 4 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	6		\$ 541.00	\$ -
49	14994	6 FT TALL 5 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 810.00	\$ -
50	14995	6 FT TALL 10 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 1,039.00	\$ -
51	14996	6 FT TALL 5 FT WIDE DUAL LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	3		\$ 1,001.00	\$ -
52	14997	INSTALL SALVAGED GUARDRAIL	LF	65		\$ 80.00	\$ -
53	14998	DISCUS FACILITY	LS	1	0.60	\$ 29,084.00	\$ 17,450.40
54	14999	SHOTPUT FACILITY	LS	1	0.60	\$ 21,901.00	\$ 13,140.60
CCO1		RELOCATE EXCESS MATERIALS FROM PHASE 1 CONTRACT	CY		2,607.40	\$ 3.71	\$ 9,673.45
CCO1		CUT & EXPORT EXCAVATED SPOILS OFF SITE (EBS)	CY		512.00	\$ 27.90	\$ 14,284.80
CCO1		IMPORT & PLACE 1-1/4" AGGREGATE	CY		512.00	\$ 42.30	\$ 21,657.60
CCO1		GEOTEXTILE GRID TYPE RX 1100	SY		963.00	\$ 1.80	\$ 1,733.40
CCO1		REPAIR DAMAGE CAUSED BY AUGUST 9 FLOODING	LS		1.00	\$ 5,710.50	\$ 5,710.50
HOLLIDALE CHANNEL IMPROVEMENTS							
55	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.85	\$ 5,000.00	\$ 4,250.00
56	2002	SILT FENCE	LF	900	521.00	\$ 2.00	\$ 1,042.00
57	2005	INLET PROTECTION	EACH	7	7.00	\$ 150.00	\$ 1,050.00
58	2010	CONSTRUCTION ENTRANCE	EACH	2	1.00	\$ 1,754.00	\$ 1,754.00
59	2106	TEMPORARY DITCH CHECK	EACH	3	3.00	\$ 252.00	\$ 756.00
60	2166	CULVERT PIPE CHECK	EACH	2	2.00	\$ 125.00	\$ 250.00
61	2990	PROTECT EXISTING GRASS PAVERS	LS	1		\$ 500.00	\$ -
62	3011	CLEARING	STA	10	10.00	\$ 749.00	\$ 7,490.00
63	3012	GRUBBING	STA	10	10.00	\$ 369.00	\$ 3,690.00
64	3501	SAWCUT FULL DEPTH	LF	30		\$ 1.95	\$ -
65	3650	REMOVE EXISTING ROADWAY	SY	10		\$ 41.00	\$ -
66	3992	REMOVE SEDIMENT & DEBRIS FROM CONCRETE LINED CHANNEL	LS	1		\$ 3,532.00	\$ -
67	4991	HOLLIDALE DRIVE CHANNEL GRADING	LS	1	0.51	\$ 16,564.00	\$ 8,447.64
68	5904	EXTRA HEAVY RIPRAP	CY	250	23.00	\$ 115.00	\$ 2,645.00
69	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	300	48.00	\$ 2.00	\$ 96.00
70	5990	CELLULAR CONFINEMENT SYSTEM	SY	3450	1,222.00	\$ 35.00	\$ 42,770.00
71	5991	MODIFY EXISTING STORM SEWER	EACH	2		\$ 1,804.00	\$ -
72	5992	INSTALL CITY FURNISHED CULVERT GRATE	EACH	1	1.00	\$ 1,360.00	\$ 1,360.00

73	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	40		\$ 50.00	\$ -
74	7003	CONCRETE SIDEWALK & DRIVE APRON REMOVAL & REPLACEMENT	SF	240		\$ 12.00	\$ -
75	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1		\$ 1,745.00	\$ -
76	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1		\$ 1,725.00	\$ -
77	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED, & EROSION MAT	SY	800		\$ 15.00	\$ -
78	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	3450	924.00	\$ 9.00	\$ 8,316.00
79	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	300	132.00	\$ 26.00	\$ 3,432.00
80	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
81	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -
CCO1		REPAIR DEBRIS FROM PARKLAWN DR CULVERT 8/12	LS		1.00	\$ 2,150.75	\$ 2,150.75

Total \$ 1,382,276.84

Less Retainage \$ 48,565.60

Total \$ 1,333,711.24

Less Previously Paid \$ 1,311,101.80

Total Amount Due \$ 22,609.44

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$22,609.44 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

January 22, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 13 to Lalonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Gascoigne Drive and Peters Drive Utility and Street Improvements project.

Contract No. #5368

Contract Date: April 15, 2025

Original Amount: \$ 3,246,364.78

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 125,881.40	\$ 125,881.40
2	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 551.35	\$ -
3	02005	INLET PROTECTION	EA	33	32	\$ 80.00	\$ 2,560.00
4	03041	CLEARING	INCH DIA	173	266	\$ 41.00	\$ 10,906.00
5	03042	GRUBBING	INCH DIA	173	266	\$ 5.00	\$ 1,330.00
6	03200	ABANDON SEWER MANHOLE (MH 3766, MH 3106)	EACH	2	2	\$ 2,000.00	\$ 4,000.00
7	03300	REMOVE EXISTING CURB AND GUTTER	LF	2440	2585	\$ 10.88	\$ 28,124.80
8	03331	REMOVE EXISTING SIDEWALK	SF	14055	13418	\$ 3.28	\$ 44,011.04
9	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	170	98	\$ 1.95	\$ 191.10
10	03650	REMOVE EXISTING ROADWAY	SY	13760	14200	\$ 4.57	\$ 64,894.00
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	4170	4,170	\$ 12.40	\$ 51,708.00
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	3030		\$ 2.11	\$ -
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3135	304	\$ 0.01	\$ 3.04
14	04021	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2120		\$ 15.81	\$ -
14A	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1000	100	\$ 15.89	\$ 1,589.00
15	04990	CRUSHED STONE DRIVEWAY	TON	1		\$ 54.33	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 850.00	\$ 16,150.00
17	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 10,500.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	1	\$ 11,500.00	\$ 11,500.00
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	68	67	\$ 50.00	\$ 3,350.00
20	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1200	1,182	\$ 225.00	\$ 265,950.00
21	05110	10 INCH PVC SANITARY SEWER PIPE	LF	60	51	\$ 250.00	\$ 12,750.00
22	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	875	801	\$ 265.00	\$ 212,265.00
23	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2500	2,512	\$ 33.75	\$ 84,780.00
24	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	270	268	\$ 36.75	\$ 9,849.00

25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	68	68	\$ 2,000.00	\$ 136,000.00
26	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	68	68	\$ 650.00	\$ 44,200.00
27	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	68	67	\$ 4,750.00	\$ 318,250.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	680	303.25	\$ 5.00	\$ 1,516.25
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	7	\$ 5,000.00	\$ 35,000.00
30	05402	60 INCH DIA SANITARY MANHOLE (MH 6333)	EACH	1	1	\$ 15,000.00	\$ 15,000.00
31	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 55')	EACH	9	9	\$ 1,425.00	\$ 12,825.00
32	05415	REHABILITATE STORM MANHOLE WITH CEMENTITIOUS LINER	EACH	5	5	\$ 1,395.00	\$ 6,975.00
33	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR (MH 2704, MH 2706, MH 2709)	EACH	3	3	\$ 650.00	\$ 1,950.00
34	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR (MH 5764, MH 2707)	EACH	2	2	\$ 950.00	\$ 1,900.00
35	05432	SANITARY MANHOLE CHIMNEY (approx 8.2'), FRAME & COVER REPLACEMENT	EACH	11	11	\$ 2,850.00	\$ 31,350.00
36	05485	2'X3' STORM INLET	EACH	10	10	\$ 2,600.00	\$ 26,000.00
37	05681	STORM INLET ADJUSTMENT	EACH	18	18	\$ 550.00	\$ 9,900.00
38	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5	5	\$ 2,400.00	\$ 12,000.00
39	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3800	1,272	\$ 1.96	\$ 2,493.12
40	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	182	24	\$ 240.00	\$ 5,760.00
41	05990	REHABILITATE STORM INLET WITH CEMENTITIOUS LINER	EA	6	6	\$ 1,395.00	\$ 8,370.00
42	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 25.00	\$ -
43	06500	TYPE A SLURRY	CY	20		\$ 125.00	\$ -
44	07130	30" CONCRETE CURB AND GUTTER	LF	2440	2585	\$ 46.81	\$ 121,003.85
45	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	240	\$ 44.22	\$ 10,612.80
46	07302	PEDESTRIAN CURB	LF	50	16	\$ 48.54	\$ 776.64
47	07304	4-INCH CONCRETE SIDEWALK	SF	10970	10069	\$ 7.87	\$ 79,243.03
48	07306	6-INCH CONCRETE SIDEWALK AND DRIVE	SF	3085	2860	\$ 8.78	\$ 25,110.80
49	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	400	289.7	\$ 40.44	\$ 11,715.47
50	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	2550	2493	\$ 60.00	\$ 149,580.00
51	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	1700	1586.4	\$ 69.00	\$ 109,461.60
52	08310	HMA DRIVE AND TERRACE, TYPE 4LT 58-28S	TON	5	8	\$ 100.00	\$ 800.00
53	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	130	134.5	\$ 25.00	\$ 3,362.50
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	40	30.5	\$ 30.00	\$ 915.00
55	13002	REMOVE SIGN	EA	3	3	\$ 30.00	\$ 90.00
56	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -

57	14005	TOPSOIL AND SOD	SY	2395	2704	\$ 10.95	\$ 29,608.80
58	14040	PLANTING MULCH	CY	2		\$ 80.00	\$ -
59	15001	FURNISH AND INSTALL LIN FT OF 8-INCH WATER MAIN AND FITTINGS	LF	4260	4259	\$ 145.00	\$ 617,555.00
60	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	9	9	\$ 3,200.00	\$ 28,800.00
61	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7	8	\$ 10,500.00	\$ 84,000.00
62	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	43	43	\$ 1,250.00	\$ 53,750.00
63	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	49	49	\$ 1,850.00	\$ 90,650.00
64	15006	CONNECT 6" SERVICE LATERAL (SL3)	EA	1	1	\$ 9,500.00	\$ 9,500.00
65	15011	ABANDON EXISTING HYDRANTS	EA	8	8	\$ 500.00	\$ 4,000.00
66	15012	ABANDON VALVE BOXES	EA	10	10	\$ 250.00	\$ 2,500.00
67	16001	LIQUIDATED DAMAGES	DAY	0	0	(\$1,000.00)	\$ -
68	16002	PEDESTRIAN PENALTIES	DAY	0	0	(\$500.00)	\$ -
CC01	05475	48 INCH DIA STORM MANHOLE	EA	4	4	\$3,166.35	\$ 12,665.40
CC01	05476	60 INCH DIA STORM MANHOLE	EA	1	1	\$3,610.75	\$ 3,610.75
CC01	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	870	895	\$3.99	\$ 3,571.05
CC01	05956	STORM SEWER LATERAL TELEVISIONING	EA	12	13	\$345.00	\$ 4,485.00

Total \$ 3,078,649.44

Less Retainage \$ 81,159.12

Total \$ 2,997,490.32

Less Previously Paid \$ 2,989,566.81

Total Amount Due \$ 7,923.51

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$7,923.51 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

January 22, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 13 to LaLonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Silvernail Road Utility and Street Improvements project.

Contract No. #5357

Contract Date: February 20, 2025

Original Amount: \$ 2,985,434.16

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 56,406.50	\$ 56,406.50
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.00	\$ 1,050.00	\$ 1,050.00
3	2002	SILT FENCE	LF	4200	4200.00	\$ 1.65	\$ 6,930.00
4	2003	EROSION BALES	EACH	50		\$ 12.00	\$ -
5	2005	INLET PROTECTION	EACH	20	19.00	\$ 145.00	\$ 2,755.00
6	2106	TEMPORARY DITCH CHECK	EACH	15		\$ 85.00	\$ -
7	2166	CULVERT PIPE CHECK	EACH	3	3.00	\$ 65.00	\$ 195.00
8	3011	CLEARING	STA	15	7.00	\$ 374.00	\$ 2,618.00
9	3012	GRUBBING	STA	15	6.00	\$ 149.00	\$ 894.00
10	3060	REMOVE AND REPLACE MAILBOX	EACH	13	13.00	\$ 235.00	\$ 3,055.00
11	3061	INSTALL TEMPORARY MAILBOX(ES)	LS	1	1.00	\$ 2,945.00	\$ 2,945.00
12	3100	REMOVE SEWER MANHOLE	EACH	1	1.00	\$ 450.00	\$ 450.00
13	3101	REMOVE INLET	EACH	2	2.00	\$ 450.00	\$ 900.00
14	3110	REMOVE PIPE	LF	750	711.50	\$ 30.00	\$ 21,345.00
15	3300	REMOVE EXISTING CURB AND GUTTER	LF	500	493.25	\$ 6.10	\$ 3,008.83
16	3331	REMOVE EXISTING SIDEWALK	SF	7200	6865.73	\$ 1.57	\$ 10,779.20
17	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	450	357.50	\$ 1.95	\$ 697.13
18	3650	REMOVE EXISTING ROADWAY	SY	17000	16723.46	\$ 4.13	\$ 69,067.89
19	3990	REMOVE GUARD RAIL	LF	635	641.00	\$ 7.80	\$ 4,999.80
20	4010	SHAPING AND GRADING TO SUBGRADE	LF	4300	4219.90	\$ 25.80	\$ 108,873.42
21	4016	GEOTEXTILE GRID TYPE BX1100	SY	3500	2538.88	\$ 2.00	\$ 5,077.76
22	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10000	9490.76	\$ 16.62	\$ 157,736.43
23	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3000	3304.92	\$ 18.10	\$ 59,819.05
24	4990	3/4" CRUSHED AGGREGATE BASE COURSE	TON	500	313.54	\$ 21.60	\$ 6,772.46
25	5042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 950.00	\$ -

26	5050	INTERNAL CHIMNEY SEAL	EACH	10	10.00	\$ 875.00	\$ 8,750.00
27	5108	8 INCH PVC SANITARY SEWER PIPE	LF	2300	2271.90	\$ 105.00	\$ 238,549.50
28	5155	6 INCH SANITARY SEWER LATERAL	LF	315	440.50	\$ 120.00	\$ 52,860.00
29	5336	30 INCH CIPP STORM SEWER PIPE	LF	100	86.25	\$ 365.00	\$ 31,481.25
30	5337	36 INCH CIPP STORM SEWER PIPE	LF	140	128.58	\$ 560.00	\$ 72,004.80
31	5401	48 INCH DIA SANITARY MANHOLE	EACH	9	9.00	\$ 3,500.00	\$ 31,500.00
32	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	1.00	\$ 3,000.00	\$ 3,000.00
33	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 500.00	\$ -
34	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1.00	\$ 3,250.00	\$ 3,250.00
37	5490	FIELD INLET	EACH	1	1.00	\$ 3,750.00	\$ 3,750.00
38	5510	10 INCH PVC STORM SEWER PIPE	LF	20	41.00	\$ 185.00	\$ 7,585.00
39	5512	12 INCH PVC STORM SEWER PIPE	LF	20		\$ 186.00	\$ -
40	5542	12 INCH RCP STORM SEWER PIPE	LF	130	123.00	\$ 105.00	\$ 12,915.00
41	5548	18 INCH RCP STORM SEWER PIPE	LF	1120	1097.00	\$ 110.00	\$ 120,670.00
42	5551	21 INCH RCP STORM SEWER PIPE	LF	600	578.00	\$ 115.00	\$ 66,470.00
43	5554	24 INCH RCP STORM SEWER PIPE	LF	790	767.50	\$ 125.00	\$ 95,937.50
44	5619	19 INCH X 30 INCH HERCP STORM SEWER PIPE	LF	220	203.00	\$ 150.00	\$ 30,450.00
45	5718	18 INCH RCP STORM SEWER FLARED END SECTION	EACH	2	2.00	\$ 875.00	\$ 1,750.00
46	5903	HEAVY RIPRAP	CY	15	55.10	\$ 100.00	\$ 5,510.00
47	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	20	113.70	\$ 15.00	\$ 1,705.50
48	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2300	2285.60	\$ 1.74	\$ 3,976.94
49	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	9	9.00	\$ 158.00	\$ 1,422.00
50	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	3025	2805.60	\$ 1.38	\$ 3,871.73
51	5990	72 INCH DIA STORM INLET	EACH	16	16.00	\$ 3,750.00	\$ 60,000.00
52	5991	24 INCH RCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 500.00	\$ 500.00
53	5992	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ CUT-OFF WALL & TRASH RACK	EACH	1	1.00	\$ 2,875.00	\$ 2,875.00
54	5993	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 650.00	\$ 650.00
55	5994	REMOVE & REPLACE 15 INCH CMP CULVERT W/ END SECTIONS	LF	60	50.00	\$ 75.00	\$ 3,750.00
56	6100	EXTRA BAGS OF CEMENT	EA	25		\$ 20.00	\$ -
57	6500	TYPE A SLURRY	CY	50		\$ 75.00	\$ -
58	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	16100	15968.30	\$ 55.07	\$ 879,374.28
59	7130	30" CONCRETE CURB & GUTTER	LF	4500	4392.00	\$ 22.86	\$ 100,401.12

60	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	64	60.00	\$ 43.86	\$ 2,631.60
61	7302	PEDESTRIAN CURB	LF	200	37.00	\$ 48.72	\$ 1,802.64
62	7304	4-INCH CONCRETE SIDEWALK	SF	7400	3867.50	\$ 6.44	\$ 24,906.70
63	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000	3038.90	\$ 7.86	\$ 23,885.75
64	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	1400	1030.50	\$ 8.35	\$ 8,604.68
65	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 42.00	\$ -
66	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	150	140.54	\$ 135.00	\$ 18,972.90
67	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	80	65.61	\$ 196.00	\$ 12,859.56
68	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	68.24	\$ 166.00	\$ 11,327.84
69	10990	REMOVE LOOP DETECTOR WIRE	LS	1	1.00	\$ 869.36	\$ 869.36
70	10991	CONDUIT LOOP DETECTOR, WDOT 652.0800	LF	95	95.00	\$ 31.65	\$ 3,006.75
71	10992	LOOP DETECTOR WIRE, WDOT 655.0800	LF	382	382.00	\$ 9.68	\$ 3,697.76
72	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	8000	7928.50	\$ 0.95	\$ 7,532.08
73	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	6300	8762.00	\$ 0.95	\$ 8,323.90
74	12301	PAVEMENT MARKING GROOVED EPOXY, LINE, 4-INCH	LF	65	54.00	\$ 1.75	\$ 94.50
75	12302	PAVEMENT MARKING GROOVED EPOXY, DOUBLE LINE, 4-INCH	LF	1800	1652.00	\$ 1.75	\$ 2,891.00
76	12303	PAVEMENT MARKING GROOVED EPOXY, LINE, 6-INCH	LF	200	178.00	\$ 20.00	\$ 3,560.00
77	12304	PAVEMENT MARKING GROOVED EPOXY, LINE, 8-INCH	LF	350	316.00	\$ 3.50	\$ 1,106.00
78	12306	PAVEMENT MARKING GROOVED EPOXY, LINE, 18-INCH	LF	50	42.00	\$ 23.00	\$ 966.00
79	12512	PAVEMENT MARKING GROOVED EPOXY, ARROW	EACH	2	2.00	\$ 475.00	\$ 950.00
80	12515	PAVEMENT MARKING GROOVED EPOXY, WORD	EACH	1	1.00	\$ 450.00	\$ 450.00
81	13002	REMOVE SIGN	EACH	32	25.00	\$ 17.00	\$ 425.00
82	13003	REMOVE POSTS	EACH	8	8.00	\$ 17.00	\$ 136.00
83	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	45	47.00	\$ 196.00	\$ 9,212.00
84	13021	SIGN	EACH	75	75.00	\$ 140.00	\$ 10,500.00
85	13300	MOVE SIGN	EACH	3	3.00	\$ 175.00	\$ 525.00
86	14003	TOPSOIL, FERTILIZER, NO. 40 SEED & EROSION MAT	SY	4000	3840.00	\$ 5.95	\$ 22,848.00
87	14005	TOPSOIL & SOD	SY	10000	10350.00	\$ 8.65	\$ 89,527.50
88	14100	GUARDRAIL	LF	635	635.00	\$ 48.80	\$ 30,988.00
89	14990	MGS GUARDRAIL TERMINAL	EACH	2	2.00	\$ 5,940.00	\$ 11,880.00
90	15000	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	880	867.00	\$ 202.00	\$ 175,134.00
91	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	60	58.00	\$ 245.00	\$ 14,210.00

92	15002	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT N. UNIVERSITY DRIVE	EACH	1	1.00	\$ 1,500.00	\$ 1,500.00
93	15003	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT SUSSEX LANE (IF NEEDED)	EACH	1		\$ 3,500.00	\$ -
94	15004	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	2	2.00	\$ 5,000.00	\$ 10,000.00
95	15005	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 2,800.00	\$ 2,800.00
96	15006	ABANDON VALVES & VALVE BOXES	EACH	2	2.00	\$ 750.00	\$ 1,500.00
97	15007	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 300.00	\$ -
98	15008	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 550.00	\$ -
99	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	\$ -
CCO1		HAULING AND DISPOSAL OF CONTAMINATED SOIL	TON		383.29	\$ 91.54	\$ 35,086.37
CCO1		6" UNDERDRAIN	LF		385.00	\$ 47.50	\$ 18,287.50
CCO1		2'X3' STORM INLET	EACH		1.00	\$ 3,978.00	\$ 3,978.00

Total \$ 2,948,311.48

Less Retainage \$ 74,635.85

Total \$ 2,873,675.63

Less Previously Paid \$ 2,792,213.55

Total Amount Due \$ 81,462.08

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$81,462.08 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 22, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 15 to Payne & Dolan, Inc., P. O. Box 781, Waukesha, WI 53187 for 2025 Asphalt Street Resurfacing And Utility Improvements project.

Contract No. #5363

Contract Date: April 3, 2025

Original Amount: \$ 7,298,487.54

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 - MESA COURT, MESA VERDE DRIVE, CONE VIEW LANE, AND GLACIER COURT							\$ 906,167.27
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,233.83	\$ 13,233.83
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
3	02005	INLET PROTECTION	EACH	24	24	\$ 70.00	\$ 1,680.00
4	03041	CLEARING	INCH DIA	50	0	\$ 45.00	\$ -
5	03042	GRUBBING	INCH DIA	50	0	\$ 27.00	\$ -
6	03300	REMOVE EXISTING CURB AND GUTTER	LF	600	557.5	\$ 10.06	\$ 5,608.45
7	03331	REMOVE EXISTING SIDEWALK	SF	10500	9913.01	\$ 2.25	\$ 22,304.27
8	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	204	\$ 5.95	\$ 1,213.80
9	03650	REMOVE EXISTING ROADWAY	SY	4400	4379.36	\$ 3.32	\$ 14,539.48
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	200	0	\$ 2.51	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	493.24	\$ 24.72	\$ 12,192.89
12	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	700	1816.48	\$ 35.97	\$ 65,338.79
13	04991	SHAPING AND GRADING (FINE GRADING)	SY	4400	4379.36	\$ 1.22	\$ 5,342.82
14	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 800.00	\$ 15,200.00
15	05075	SANITARY SEWER SPOT REPAIR	EACH	2	0	\$ 6,200.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	1	\$ 5,400.00	\$ 5,400.00
17	05080	SANITARY LATERAL REINSTATEMENT	EACH	15	16	\$ 50.00	\$ 800.00
18	05315	21 INCH CIPP SANITARY SEWER PIPE	LF	2060	2042	\$ 96.50	\$ 197,053.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	15	\$ 2,500.00	\$ 37,500.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 750.00	\$ 11,250.00

21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	15	15	\$ 5,750.00	\$ 86,250.00
22	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	5	5	\$ 800.00	\$ 4,000.00
23	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	18	18	\$ 2,200.00	\$ 39,600.00
24	05484	48 INCH DIA STORM INLET	EACH	3	3	\$ 4,200.00	\$ 12,600.00
25	05485	2'X3' STORM INLET	EACH	3	4	\$ 3,700.00	\$ 14,800.00
26	05681	STORM INLET ADJUSTMENT	EACH	4	4	\$ 1,500.00	\$ 6,000.00
27	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000	0	\$ 2.20	\$ -
28	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	25	0	\$ 240.00	\$ -
29	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1699	\$ 4.50	\$ 7,645.50
30	06100	EXTRA BAGS OF CEMENT	EACH	10	0	\$ 15.00	\$ -
31	06500	TYPE A SLURRY	CY	20	0	\$ 150.00	\$ -
32	07130	30" CONCRETE CURB & GUTTER	LF	600	557.5	\$ 46.53	\$ 25,940.48
33	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 40.00	\$ 4,000.00
34	07304	4-INCH CONCRETE SIDEWALK	SF	8000	7823.63	\$ 6.90	\$ 53,983.05
35	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2061.73	\$ 7.90	\$ 16,287.67
36	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12000	11431.01	\$ 1.75	\$ 20,004.27
37	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12000	11431.01	\$ 0.11	\$ 1,257.41
38	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50	0	\$ 45.28	\$ -
39	08065	HMA PAVEMENT PATCHING	SY	1300	587.2	\$ 36.55	\$ 21,462.16
40	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	701	\$ 59.79	\$ 41,912.79
41	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2000	1758.75	\$ 66.24	\$ 116,499.60
42	13002	REMOVE SIGN	EACH	2	2	\$ 15.00	\$ 30.00
43	13003	REMOVE POSTS	EACH	1	2	\$ 15.00	\$ 30.00
44	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1	0	\$ 90.00	\$ -
45	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50	0	\$ 18.00	\$ -
46	14005	TOPSOIL & SOD	SY	850	1058.93	\$ 13.59	\$ 14,390.86
47	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	9	\$ 63.17	\$ 568.53
48	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	4	4	\$ 847.41	\$ 3,389.64
49	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
50	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #2 - FOX RIVER PARKWAY, SCHOOL DRIVE, AND FOX POINT DRIVE							\$ 3,103,744.68
51	01001	TRAFFIC CONTROL	LS	1	1	\$ 10,874.88	\$ 10,874.88
52	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,518.80	\$ 5,518.80
53	02003	EROSION BALES	EACH	50	20	\$ 0.01	\$ 0.20
54	02005	INLET PROTECTION	EACH	35	25	\$ 70.00	\$ 1,750.00
55	03041	CLEARING	INCH DIA	100	110	\$ 52.00	\$ 5,720.00
56	03042	GRUBBING	INCH DIA	100	110	\$ 25.00	\$ 2,750.00
57	03300	REMOVE EXISTING CURB AND GUTTER	LF	2800	3993.86	\$ 10.06	\$ 40,178.23
58	03331	REMOVE EXISTING SIDEWALK	SF	21000	20944.58	\$ 2.25	\$ 47,125.31
59	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	800	340	\$ 2.98	\$ 1,013.20
60	03650	REMOVE EXISTING ROADWAY	SY	24000	23348.347	\$ 3.41	\$ 79,617.86
61	03990	REMOVE, TEMPORARILY STORE, AND REINSTALL MAILBOX	EACH	15	5	\$ 200.00	\$ 1,000.00
62	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000	0	\$ 2.51	\$ -
63	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4100	1637.7	\$ 21.24	\$ 34,784.75
64	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3600	78.46	\$ 36.98	\$ 2,901.45
65	04991	SHAPING AND GRADING (FINE GRADING)	SY	24000	23788.23	\$ 1.17	\$ 27,832.23
66	05042	SANITARY SEWER INSIDE DROP	EACH	4	3	\$ 4,000.00	\$ 12,000.00
67	05050	INTERNAL CHIMNEY SEAL	EACH	27	27	\$ 800.00	\$ 21,600.00
68	05075	SANITARY SEWER SPOT REPAIR	EACH	2	0	\$ 6,200.00	\$ -
69	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	0	\$ 5,400.00	\$ -
70	05080	SANITARY LATERAL REINSTATEMENT	EACH	9	9	\$ 50.00	\$ 450.00
71	05155	6 INCH SANITARY SEWER LATERAL	LF	195	211.8	\$ 220.00	\$ 46,596.00
72	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	755	763	\$ 31.00	\$ 23,653.00
73	05351	STORM CLEANOUT	EACH	15	15	\$ 230.00	\$ 3,450.00
74	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	14	12	\$ 2,000.00	\$ 24,000.00
75	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 550.00	\$ 8,250.00
76	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	1	1	\$ 5,000.00	\$ 5,000.00
77	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	8	8	\$ 4,850.00	\$ 38,800.00
78	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	0	\$ 4,500.00	\$ -
79	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	97	85.42	\$ 12.00	\$ 1,025.04

80	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	1	\$ 800.00	\$ 800.00
81	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	4	4	\$ 1,600.00	\$ 6,400.00
82	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27	23	\$ 2,200.00	\$ 50,600.00
83	05475	48 INCH DIA STORM MANHOLE	EACH	3	3	\$ 2,600.00	\$ 7,800.00
84	05483	36 INCH DIA STORM INLET	EACH	1	1	\$ 2,200.00	\$ 2,200.00
85	05484	48 INCH DIA STORM INLET	EACH	2	2	\$ 3,100.00	\$ 6,200.00
86	05485	2'X3' STORM INLET	EACH	12	12	\$ 2,300.00	\$ 27,600.00
87	05504	4 INCH PVC STORM SEWER PIPE	LF	450	417	\$ 90.00	\$ 37,530.00
88	05542	12 INCH RCP STORM SEWER PIPE	LF	70	53.6	\$ 110.00	\$ 5,896.00
89	05545	15 INCH RCP STORM SEWER PIPE	LF	360	351.6	\$ 110.00	\$ 38,676.00
90	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 1,500.00	\$ 4,500.00
91	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1	\$ 2,200.00	\$ 2,200.00
92	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	5825	6405	\$ 1.75	\$ 11,208.75
93	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	125	93	\$ 215.00	\$ 19,995.00
94	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	2637.43	\$ 5.25	\$ 13,846.51
95	05991	REBUILD STORM CB 6352	EACH	1	1	\$ 3,900.00	\$ 3,900.00
96	05992	REBUILD STORM CB 6379	EACH	1	1	\$ 3,900.00	\$ 3,900.00
97	05993	INSTALL SECTIONAL CIPP LINER IN 12" RCP STORM SEWER	EACH	1	1	\$ 5,000.00	\$ 5,000.00
98	05994	INSTALL SECTIONAL CIPP LINER IN 15" HDPE STORM SEWER	EACH	1	1	\$ 5,500.00	\$ 5,500.00
99	05995	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EACH	5	5	\$ 4,250.00	\$ 21,250.00
100	05996	AIR RELEASE MANHOLE LATERAL APPURTENANCES	EACH	3	3	\$ 2,800.00	\$ 8,400.00
101	06100	EXTRA BAGS OF CEMENT	EACH	25	0	\$ 15.00	\$ -
102	06500	TYPE A SLURRY	CY	50	0	\$ 150.00	\$ -
103	07130	30" CONCRETE CURB & GUTTER	LF	2800	3993.86	\$ 45.00	\$ 179,723.70
104	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	390	360	\$ 40.00	\$ 14,400.00
105	07302	PEDESTRIAN CURB	LF	20	197	\$ 25.00	\$ 4,925.00
106	07304	4-INCH CONCRETE SIDEWALK	SF	16000	15592.29	\$ 6.90	\$ 107,586.80
107	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4500	5086.66	\$ 7.90	\$ 40,184.61
108	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	300	251	\$ 11.00	\$ 2,761.00
109	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	20.17	\$ 45.00	\$ 907.65

110	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	4500	3945.38	\$ 60.00	\$ 236,722.80
111	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3000	2618.59	\$ 65.00	\$ 170,208.35
112	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	17	\$ 100.00	\$ 1,700.00
113	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	5000	4802	\$ 1.20	\$ 5,762.40
114	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	240	244	\$ 12.00	\$ 2,928.00
115	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	260	198	\$ 13.00	\$ 2,574.00
116	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70	69	\$ 19.00	\$ 1,311.00
117	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	1	1	\$ 180.00	\$ 180.00
118	13002	REMOVE SIGN	EACH	14	10	\$ 15.00	\$ 150.00
119	13003	REMOVE POSTS	EACH	2	2	\$ 15.00	\$ 30.00
120	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	6	6	\$ 90.00	\$ 540.00
121	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100	0	\$ 8.00	\$ -
122	14005	TOPSOIL & SOD	SY	2100	2382.32	\$ 13.00	\$ 30,970.16
123	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19	0	\$ 59.84	\$ -
124	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8	0	\$ 800.00	\$ -
125	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6500	6441	\$ 146.00	\$ 940,386.00
126	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	19	19	\$ 3,400.00	\$ 64,600.00
127	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	15	14	\$ 10,900.00	\$ 152,600.00
128	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	27	27	\$ 3,200.00	\$ 86,400.00
129	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	31	31	\$ 4,300.00	\$ 133,300.00
130	15009	CONNECT 1" SERVICE LATERAL (SL3)	EACH	32	32	\$ 5,000.00	\$ 160,000.00
131	15010	CONNECT 1" SERVICE LATERAL (SL4)	EACH	2	2	\$ 7,000.00	\$ 14,000.00
132	15011	CONNECT 1-1/4" SERVICE LATERAL (SL5)	EACH	1	1	\$ 3,800.00	\$ 3,800.00
133	15012	CONNECT 2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 4,200.00	\$ 4,200.00
134	15013	ABANDON EXISTING HYDRANTS	EACH	14	14	\$ 800.00	\$ 11,200.00
135	15014	ABANDON VALVE BOXES	LS	1	1	\$ 400.00	\$ 400.00
136	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
137	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #3 - NAPA TRAIL, SUNRISE COURT, ELK LANE, EVERETT DRIVE, AND WOODFIELD CIRCLE							\$ 1,110,729.45
138	01001	TRAFFIC CONTROL	LS	1	1	\$ 11,785.10	\$ 11,785.10
139	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
140	02005	INLET PROTECTION	EACH	6	3	\$ 70.00	\$ 210.00
141	03041	CLEARING	INCH DIA	50	0	\$ 45.00	\$ -
142	03042	GRUBBING	INCH DIA	50	0	\$ 27.00	\$ -
143	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1866.55	\$ 10.06	\$ 18,777.49
144	03331	REMOVE EXISTING SIDEWALK	SF	14500	15586.75	\$ 2.25	\$ 35,070.19
145	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	272	\$ 24.45	\$ 6,650.40
146	03650	REMOVE EXISTING ROADWAY	SY	6000	5962.23	\$ 3.23	\$ 19,258.00
147	04016	GEOTEXTILE GRID TYPE BX1100	SY	400	0	\$ 2.51	\$ -
148	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1300	711.22	\$ 23.62	\$ 16,799.02
149	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	900	355.3	\$ 36.71	\$ 13,043.06
150	04991	SHAPING AND GRADING (FINE GRADING)	SY	6000	5962.23	\$ 1.17	\$ 6,975.81
151	05042	SANITARY SEWER INSIDE DROP	EACH	2	2	\$ 4,000.00	\$ 8,000.00
152	05050	INTERNAL CHIMNEY SEAL	EACH	41	40	\$ 800.00	\$ 32,000.00
153	05075	SANITARY SEWER SPOT REPAIR	EACH	2	0	\$ 6,200.00	\$ -
154	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	0	\$ 5,400.00	\$ -
155	05080	SANITARY LATERAL REINSTATEMENT	EACH	2	2	\$ 50.00	\$ 100.00
156	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	415	407	\$ 31.00	\$ 12,617.00
157	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	31	30	\$ 2,000.00	\$ 60,000.00
158	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	31	33	\$ 550.00	\$ 18,150.00
159	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	31	31	\$ 4,850.00	\$ 150,350.00
160	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	216	174.75	\$ 12.00	\$ 2,097.00
161	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	8	8	\$ 1,560.00	\$ 12,480.00
162	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	14	14	\$ 800.00	\$ 11,200.00
163	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	2	2	\$ 1,600.00	\$ 3,200.00
164	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	41	41	\$ 2,200.00	\$ 90,200.00
165	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2180	2106	\$ 1.95	\$ 4,106.70
166	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	75	2	\$ 240.00	\$ 480.00
167	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	100	37.5	\$ 26.50	\$ 993.75
168	06100	EXTRA BAGS OF CEMENT	EACH	25	0	\$ 15.00	\$ -

169	06500	TYPE A SLURRY	CY	50	0	\$ 150.00	\$ -
170	07130	30" CONCRETE CURB & GUTTER	LF	2000	1866.55	\$ 46.22	\$ 86,271.94
171	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	220	270	\$ 40.00	\$ 10,800.00
172	07304	4-INCH CONCRETE SIDEWALK	SF	12000	12848.6	\$ 6.90	\$ 88,655.34
173	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2738.15	\$ 7.90	\$ 21,631.39
174	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20000	19581.97	\$ 1.92	\$ 37,597.38
175	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20000	19581.97	\$ 0.09	\$ 1,762.38
176	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	0	\$ 45.28	\$ -
177	08065	HMA PAVEMENT PATCHING	SY	2400	1210.75	\$ 35.99	\$ 43,574.89
178	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1200	936.81	\$ 57.84	\$ 54,185.09
179	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3200	2689.89	\$ 66.83	\$ 179,765.35
180	13002	REMOVE SIGN	EACH	12	9	\$ 15.00	\$ 135.00
181	13003	REMOVE POSTS	EACH	2	2	\$ 15.00	\$ 30.00
182	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4	4	\$ 90.00	\$ 360.00
183	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100	0	\$ 5.00	\$ -
184	14005	TOPSOIL & SOD	SY	1600	1656.41	\$ 13.00	\$ 21,533.33
185	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19	3	\$ 47.87	\$ 143.61
186	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	27	\$ 847.49	\$ 22,882.23
187	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
188	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #4 - PARKING LOT 12							\$ 80,869.95
189	01001	TRAFFIC CONTROL	LS	1	1	\$ 9,771.47	\$ 9,771.47
190	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,495.80	\$ 1,495.80
191	03001	CLEARING	LS	1	1	\$ 200.00	\$ 200.00
192	03002	GRUBBING	LS	1	1	\$ 1.00	\$ 1.00
193	03300	REMOVE EXISTING CURB AND GUTTER	LF	200	233.6	\$ 22.06	\$ 5,153.22
194	03331	REMOVE EXISTING SIDEWALK	SF	1400	1026.94	\$ 2.25	\$ 2,310.62
195	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	37.53	\$ 51.04	\$ 1,915.53
196	07130	30" CONCRETE CURB & GUTTER	LF	200	233.6	\$ 48.06	\$ 11,226.82
197	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10	10	\$ 40.00	\$ 400.00

198	07304	4-INCH CONCRETE SIDEWALK	SF	800	450	\$ 6.90	\$ 3,105.00
199	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	600	577.64	\$ 11.00	\$ 6,354.04
200	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	1200	1188.6	\$ 4.43	\$ 5,265.50
201	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	1200	1249.6	\$ 0.36	\$ 449.86
202	08065	HMA PAVEMENT PATCHING	SY	200	202	\$ 49.98	\$ 10,095.96
203	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	150.34	\$ 81.74	\$ 12,288.79
204	11990	CONDUIT 1-INCH HDPE	LF	200	221	\$ 20.36	\$ 4,499.56
205	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	900	738.4	\$ 4.25	\$ 3,138.20
206	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	5	5	\$ 275.00	\$ 1,375.00
207	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	2	2	\$ 180.00	\$ 360.00
208	13002	REMOVE SIGN	EACH	3	3	\$ 15.00	\$ 45.00
209	13003	REMOVE POSTS	EACH	1	1	\$ 15.00	\$ 15.00
210	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10	0	\$ 8.00	\$ -
211	14005	TOPSOIL & SOD	SY	60	70.18	\$ 20.00	\$ 1,403.60
212	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
213	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #5 - LANDER LN, LANDER CT, MANDAN DR, KILPS DR, AND KILPS CT							\$ 1,308,923.24
214	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,629.51	\$ 13,629.51
215	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
216	02005	INLET PROTECTION	EACH	9	9	\$ 70.00	\$ 630.00
217	03041	CLEARING	INCH DIA	50	0	\$ 45.00	\$ -
218	03042	GRUBBING	INCH DIA	50	0	\$ 27.00	\$ -
219	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1716.5	\$ 10.06	\$ 17,267.99
220	03331	REMOVE EXISTING SIDEWALK	SF	22000	20813.47	\$ 2.25	\$ 46,830.31
221	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	374	\$ 6.11	\$ 2,285.14
222	03650	REMOVE EXISTING ROADWAY	SY	19000	18107.28	\$ 3.32	\$ 60,116.17
223	04016	GEOTEXTILE GRID TYPE BX1100	SY	500	0	\$ 2.50	\$ -
224	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3400	997.04	\$ 22.65	\$ 22,582.96
225	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2800	725.14	\$ 35.61	\$ 25,822.24
226	04991	SHAPING AND GRADING (FINE GRADING)	SY	19000	18107.28	\$ 1.13	\$ 20,461.23
227	05050	INTERNAL CHIMNEY SEAL	EACH	28	28	\$ 800.00	\$ 22,400.00

228	05075	SANITARY SEWER SPOT REPAIR	EACH	2	0	\$ 6,200.00	\$ -
229	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	0	\$ 5,400.00	\$ -
230	05080	SANITARY LATERAL REINSTATEMENT	EACH	33	33	\$ 50.00	\$ 1,650.00
231	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2105	2101	\$ 29.25	\$ 61,454.25
232	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	40	41	\$ 1,850.00	\$ 75,850.00
233	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	41	41	\$ 500.00	\$ 20,500.00
234	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	40	40	\$ 4,500.00	\$ 180,000.00
235	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	2	\$ 5,000.00	\$ 10,000.00
236	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	290	200	\$ 12.00	\$ 2,400.00
237	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	9	9	\$ 800.00	\$ 7,200.00
238	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	28	34	\$ 2,200.00	\$ 74,800.00
239	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000	0	\$ 1.95	\$ -
240	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55	0	\$ 225.00	\$ -
241	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	260	276	\$ 11.00	\$ 3,036.00
242	06100	EXTRA BAGS OF CEMENT	EACH	10	0	\$ 15.00	\$ -
243	06500	TYPE A SLURRY	CY	20	0	\$ 150.00	\$ -
244	07130	30" CONCRETE CURB & GUTTER	LF	2000	1716.5	\$ 46.83	\$ 80,383.70
245	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	260	\$ 40.00	\$ 10,400.00
246	07304	4-INCH CONCRETE SIDEWALK	SF	15000	14185.78	\$ 6.90	\$ 97,881.88
247	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	7000	6627.69	\$ 7.90	\$ 52,358.75
248	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	5000	4314.85	\$ 2.19	\$ 9,449.52
249	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	5000	4314.85	\$ 0.58	\$ 2,502.61
250	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	11.05	\$ 45.28	\$ 500.34
251	08065	HMA PAVEMENT PATCHING	SY	900	143.53	\$ 36.16	\$ 5,190.04
252	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3500	3083.51	\$ 57.84	\$ 178,350.22
253	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2800	2559.07	\$ 65.59	\$ 167,849.40
254	13002	REMOVE SIGN	EACH	12	6	\$ 15.00	\$ 90.00
255	13003	REMOVE POSTS	EACH	6	4	\$ 15.00	\$ 60.00
256	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50	0	\$ 8.00	\$ -
257	14005	TOPSOIL & SOD	SY	1800	1411.09	\$ 13.00	\$ 18,344.17

258	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	13	\$ 101.07	\$ 1,313.91
259	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	10	\$ 847.49	\$ 8,474.90
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
261	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Total \$ 6,510,434.59

Less Retainage \$ 182,462.19

Total \$ 6,327,972.40

Less Previously Paid \$ 6,325,577.40

Total Amount Due \$ 2,395.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$2,395.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

January 22, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 to Willkomm Excavating & Grading, Inc., 17108 County Line Road, Union Grove, WI 53182 for 2024 Area 7 Flood Mitigation Storm Sewer Improvements project.

Contract No. #4345

Contract Date: November 19, 2024

Original Amount: \$ 2,435,158.83

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 112,517.00	\$ 112,517.00
2	01017	TEMPORARY SAFETY FENCE	LF	1,500	606	\$ 3.12	\$ 1,890.72
3	01500	CONSTRUCTION SURVEYING & STAKING	LS	1	1	\$ 19,675.00	\$ 19,675.00
4	02002	SILT FENCE	LF	600	600	\$ 3.95	\$ 2,370.00
5	02005	INLET PROTECTION	EACH	26	26	\$ 170.00	\$ 4,420.00
6	02010	CONSTRUCTION ENTRANCE	EACH	2	2	\$ 3,231.00	\$ 6,462.00
7	03001	CLEARING	LS	1	1	\$ 3,822.00	\$ 3,822.00
8	03002	GRUBBING	LS	1	1	\$ 3,822.00	\$ 3,822.00
9	03100	REMOVE SEWER MANHOLE	EACH	3	3	\$ 2,160.00	\$ 6,480.00
10	03101	REMOVE INLET	EACH	8	8	\$ 593.00	\$ 4,744.00
11	03110	REMOVE PIPE	LF	1,000	1,032	\$ 70.71	\$ 72,972.72
12	03205	ABANDON PIPE	LF	325	325	\$ 27.04	\$ 8,788.00
13	03250	REMOVE FENCE	LF	350	350	\$ 2.60	\$ 910.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	300	310	\$ 10.97	\$ 3,400.70
15	03331	REMOVE EXISTING SIDEWALK	SF	1,750	1,188	\$ 1.40	\$ 1,663.20
16	03501	SAWCUT FULL DEPTH	LF	425	282	\$ 3.90	\$ 1,099.80
17	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	700	761.4	\$ 4.78	\$ 3,639.49
18	03990	REMOVE BOLLARD	EACH	11	11	\$ 90.00	\$ 990.00
19	03991	SALVAGE, PROTECT, AND TRANSPORT DONOR BRICKS	LS	1	1	\$ 2,080.00	\$ 2,080.00
20	03992	REMOVE AND SALVAGE GUARDRAIL	LF	65	65	\$ 26.00	\$ 1,690.00
21	03993	REMOVE SHOT PUT CONCRETE PAD	EACH	9	9	\$ 135.00	\$ 1,215.00
22	03994	REMOVE DISCUS CAGE AND CONCRETE PAD	LS	1	1	\$ 1,130.00	\$ 1,130.00
23	03995	REMOVE SHOT PUT PIT	LS	1	1	\$ 3,623.00	\$ 3,623.00
24	03996	EXPLORATORY EXCAVATION - EXISTING PIPE ELEVATIONS	EACH	5	4	\$ 2,660.00	\$ 10,640.00
25	03997	REMOVE BUILDING PAD	LS	1	1	\$ 180.00	\$ 180.00

26	04005	ROCK EXCAVATION	CY	800	267.5	\$ 50.00	\$ 13,375.00
27	04012	SHAPING AND GRADING (FINE GRADING)	LF	230	240	\$ 62.00	\$ 14,880.00
28	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	100	762.49	\$ 26.73	\$ 20,381.36
29	04120	SLURRY BACKFILL	CY	100	61	\$ 91.50	\$ 5,581.50
30	04990	OUTFALL GRADING	LS	1	1	\$ 7,030.00	\$ 7,030.00
31	04991	STORM SEWER TEMPORARY FLOW TRANSITION	LS	1	1	\$ 25,750.00	\$ 25,750.00
32	05011	PIPE BULKHEAD	EACH	4	4	\$ 553.00	\$ 2,212.00
33	05050	INTERNAL CHIMNEY SEAL	EACH	1	1	\$ 537.00	\$ 537.00
34	05156	4 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	30		\$ 403.50	\$ -
35	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	60	59.5	\$ 292.20	\$ 17,385.90
36	05429	SANITARY MANHOLE ADJUSTMENT	EACH	1	0	\$ 1,003.00	\$ -
37	05475	48 INCH DIA STORM MANHOLE	EACH	1	1	\$ 4,219.50	\$ 4,219.50
38	05477	72 INCH DIA STORM MANHOLE	EACH	1	1	\$ 6,901.00	\$ 6,901.00
39	05478	84 INCH DIA STORM MANHOLE	EACH	2	2	\$ 10,235.00	\$ 20,470.00
40	05479	96 INCH DIA STORM MANHOLE	EACH	2	2	\$ 12,085.00	\$ 24,170.00
41	05485	2'X3' STORM INLET	EACH	7	7	\$ 3,036.00	\$ 21,252.00
42	05506	6 INCH PVC STORM SEWER PIPE	LF	10	29	\$ 298.00	\$ 8,642.00
43	05542	12 INCH RCP STORM SEWER PIPE	LF	135	117.5	\$ 102.94	\$ 12,095.45
44	05545	15 INCH RCP STORM SEWER PIPE	LF	45	33	\$ 99.82	\$ 3,294.06
45	05548	18 INCH RCP STORM SEWER PIPE	LF	15	3	\$ 152.85	\$ 458.55
46	05551	21 INCH RCP STORM SEWER PIPE	LF	25	22	\$ 149.73	\$ 3,294.06
47	05554	24 INCH RCP STORM SEWER PIPE	LF	55	46	\$ 124.78	\$ 5,739.88
48	05563	42 INCH RCP STORM SEWER PIPE	LF	340	324	\$ 189.77	\$ 61,485.48
49	05638	38 INCH X 60 INCH TYPE I HERCP STORM SEWER PIPE	LF	145	125	\$ 293.23	\$ 36,653.75
50	05648	48 INCH X 76 INCH TYPE I HERCP STORM SEWER PIPE	LF	35	26	\$ 559.42	\$ 14,544.92
51	05653	53 INCH X 83 INCH TYPE I HERCP STORM SEWER PIPE	LF	855	840	\$ 441.92	\$ 371,212.80
52	05850	CONCRETE COLLAR	EACH	16	16	\$ 720.59	\$ 11,529.44
53	05875	BOX STORM SEWER 8 FT X 4 FT	LF	75	76	\$ 900.48	\$ 68,436.48
54	05876	BOX STORM SEWER 12 FT X 6 FT	LF	450	444	\$ 1,303.41	\$ 578,714.04
55	05903	HEAVY RIPRAP	CY	150		\$ 118.07	\$ -
56	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	200		\$ 5.90	\$ -
57	05951	SANITARY SEWER CLEANING AND TELEVISION	LF	3,250	2798.1	\$ 4.16	\$ 11,640.10
58	05952	SANITARY SEWER LATERAL TELEVISION	EACH	4	4	\$ 374.34	\$ 1,497.36

59	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	4,300	3996.1	\$ 5.82	\$ 23,257.30
60	05956	STORM SEWER LATERAL TELEVISIONING	EACH	1	1	\$ 187.16	\$ 187.16
61	05990	BOX STORM SEWER 12 FT W X 6 FT H END SECTION	EACH	1	1	\$ 18,739.00	\$ 18,739.00
62	05991	BOX STORM SEWER 12 FT W X 6 FT H BEND	EACH	1	1	\$ 11,828.00	\$ 11,828.00
63	05992	53 INCH X 83 INCH TYPE I HERCP STORM SEWER PIPE BEND	EACH	1	1	\$ 9,935.00	\$ 9,935.00
64	05993	11 FT X 16 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 67,563.00	\$ 67,563.00
65	05994	10 FT X 10 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 44,150.00	\$ 44,150.00
66	05995	10 FT X 11 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 46,396.00	\$ 46,396.00
67	05996	10 FT X 12 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 46,723.00	\$ 46,723.00
68	05997	10 FT X 18.5 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 68,700.00	\$ 68,700.00
69	05998	CONNECT TO EXISTING MANHOLE	EACH	2	2	\$ 7,244.00	\$ 14,488.00
70	05999	54-INCH RCP STORM SEWER PIPE	LF	15	21	\$ 636.37	\$ 13,363.77
71	05999.1	CONCRETE PIPE CAP	EACH	3	2	\$ 836.00	\$ 1,672.00
72	07130	30" CONCRETE CURB & GUTTER	LF	550	510.0	\$ 54.80	\$ 27,948.00
73	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	20	20	\$ 58.33	\$ 1,166.60
74	07304	4-INCH CONCRETE SIDEWALK	SF	3,500	1,966.5	\$ 8.69	\$ 17,088.89
75	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	650	654	\$ 11.13	\$ 7,279.02
76	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	225		\$ 12.17	\$ -
77	07990	5-INCH CONCRETE BUILDING PAD	SF	150		\$ 30.42	\$ -
78	07991	TEMPORARY CURB RAMP DETECTABLE WARNING FIELDS	SF	30	30	\$ 23.00	\$ 690.00
79	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	850	850	\$ 47.67	\$ 40,519.50
80	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	225	205.47	\$ 132.06	\$ 27,134.37
81	08104	HMA PAVEMENT TYPE 4 LT 58-28 S	TON	40	21.89	\$ 155.45	\$ 3,402.80
82	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	131.87	\$ 164.03	\$ 21,630.64
83	11005	CONCRETE BASE - TYPE 5, WDOT 654.0105	EACH	2	2	\$ 1,123.00	\$ 2,246.00
84	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	175	175	\$ 31.90	\$ 5,582.50
85	11106	CONDUIT RIGID NONMETALLIC SCH 40, 3-INCH, WDOT 652.0225	LF	165	165	\$ 18.54	\$ 3,059.10
86	11112	CONDUIT 3-INCH HDPE (EXCAVATED)	LF	240	240	\$ 37.26	\$ 8,942.40
87	11123	#10 XLP USE WIRE	LF	2,200	2,200	\$ 2.04	\$ 4,488.00
88	11125	#6 XLP USE WIRE	LF	530	530	\$ 3.63	\$ 1,923.90
89	11126	#4 XLP USE WIRE	LF	1,600	1,600	\$ 4.13	\$ 6,608.00
90	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	2	2	\$ 748.67	\$ 1,497.34
91	11403	REMOVE AND REINSTALL EXISTING STREET LIGHT UNIT	EACH	2	3	\$ 3,036.00	\$ 9,108.00

92	11990	REMOVE, SALVAGE, AND REINSTALL QUAZITE VAULT - FIBER	EACH	1	1	\$ 999.00	\$ 999.00
93	11991	REMOVE, SALVAGE, AND REINSTALL PULL BOX - 24-INCH STEEL, WDOT 653.0140	EACH	2	2	\$ 999.00	\$ 1,998.00
94	11992	REMOVE AND RE-INSTALL CITY QUAZITE BOX	LS	1	1	\$ 999.00	\$ 999.00
95	11993	DISCONNECT, PULL, AND PROTECT EXISTING FIBER OPTIC CABLE	LF	1,900	1,900	\$ 3.07	\$ 5,833.00
96	11994	PULL AND RECONNECT EXISTING FIBER OPTIC CABLE	LF	1,900	1,900	\$ 5.80	\$ 11,020.00
97	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	60	188	\$ 6.34	\$ 1,191.92
98	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	50	50	\$ 5.00	\$ 250.00
99	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	135	126	\$ 9.20	\$ 1,159.20
100	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	35	26	\$ 15.08	\$ 392.08
101	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	20	18	\$ 19.86	\$ 357.48
102	12216	PAVEMENT MARKING EPOXY, SYMBOL	EACH	3	3	\$ 546.00	\$ 1,638.00
103	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	9	9	\$ 103.98	\$ 935.82
104	14003	TOPSOIL, FERTILIZER, NO. 40 SEED, & EROSION MAT	SY	9,000	7,900	\$ 3.85	\$ 30,415.00
105	14005	TOPSOIL & SOD	SY	1,025	851.4	\$ 17.32	\$ 14,746.25
106	14990	6 FT CHAINLINK FENCE	LF	125	50	\$ 50.54	\$ 2,527.00
107	14991	NEW TREE	EACH	13	11	\$ 436.72	\$ 4,803.92
108	15001	LOWER 1" COPPER SERVICE LATERAL	EACH	3	3	\$ 4,118.00	\$ 12,354.00
109	15002	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN AND FITTINGS FOR LOWERING	EACH	3	3	\$ 5,374.00	\$ 16,122.00

Total \$ 2,318,667.22

Less Retainage \$ 60,878.97

Total \$ 2,257,788.25

Less Previously Paid \$ 2,231,150.94

Total Amount Due \$ 26,637.31

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$26,637.31 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 22, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 FINAL to Wil-Surge Electric, Inc., 13201 W. Silver Spring Rd., Butler, WI 53007 for 2024 Fire Station #5 - Generator And Transfer Switch Replacement project.

Contract No. #4342

Contract Date: October 15, 2024

Original Amount: \$ 38,985.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Wire City Furnished 150Kw Generator	Each	1	1	\$ 12,400.00	\$ 12,400.00
2	2	Install and Wire City Furnished 125 A Transfer Switch	Each	1	1	\$ 1,200.00	\$ 1,200.00
3	3	Install and Wire City Furnished 600 A Transfer Switch	Each	1	1	\$ 1,600.00	\$ 1,600.00
4	4	Remove and Salvage of 125 A Transfer Switch	Each	1	1	\$ 250.00	\$ 250.00
5	5	Remove and Salvage of 600 A Transfer Switch	Each	1	1	\$ 400.00	\$ 400.00
6	6	Supply and Install 3-way Manual Transfer Switch	Each	1	1	\$ 21,250.00	\$ 21,250.00
7	7	Install and Wire City Furnished Annunciator Panel, Dispose of Existing	Each	1	1	\$ 985.00	\$ 985.00
8	8	Maintain Emergency Power during Project	Each	1	1	\$ 900.00	\$ 900.00

Total \$ 38,985.00

Less Retainage \$ -

Total \$ 38,985.00

Less Previously Paid \$ 36,700.37

Total Amount Due \$ 2,284.63

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$2,284.63 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works