

**5-Year Community Investment Program
2027-2031**

Department	Library
Dept. Head	Bruce Gay
Project Contact	Justin Stevenson
Useful Life	15 years
Category	Building
Priority	2 - SHOULD be done this year for optimal performance or savings.
Total Project Cost \$ 50,000	

Project Name	Self-vending locker
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Date Reviewed by Engineering, Fleet, or IT	
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Description

The library's 24/7 outdoor checkout locker needs to be replaced. The locker was entirely paid for through a Federal grant administered by the Milwaukee County Federated Library System in 2021. The vendor for the locker has not been able to connect it with the library's catalog, making day-to-day staff work more difficult. Additionally, several of the locker "bays" no longer operate, limiting service to the public. The locker has also frequently been completely off line over the last several years. Current new lockers from various vendors offer catalog integration and service. The locker has proven popular with the public which uses it to check out items when the library is not open, at any time.

Justification/ How does this Increase Service to Residents?

A better locker system will let residents hold and check out items outside the library's operating hours, directly increasing services to those unable to visit the library during open hours.

Fund-Org.-Object-Project	Funding Sources	FY '27	FY '28	FY '29	FY '30	FY '31	Total
0400-5119-49110	10-yr GO Debt	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Fund-Org.-Object-Project	Expenditures	FY '27	FY '28	FY '29	FY '30	FY '31	Total
0400-5119-68220-XXXXX	Self-vending locker	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Total		\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000

Operational Impact/Other

A fully integrated locker will save staff time and be easier for the public to use.