



City of Waukesha
201 Delafield Street
Waukesha, WI 53188
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waukesha-wi.gov

City of Waukesha Cover Sheet

Committee: Board of Public Works	BPW Meeting Date: 2/5/2026
ID Number: ID#26-02907	Ordinance/Resolution Number (if applicable): N/A
Department Submitting: Department of Public Works	Common Council Meeting Date: 2/19/2026
Agenda Item Title: Review and possible action on Contract Change Order No. 2 with Edgerton Contractors, Inc., for the 2025 Area 7 Flood Mitigation Channel and Storage Improvements Project.	

Issue Before the Council: The Contract Change Order details additional work completed by Edgerton Contractors, Inc., at the request of the City.
Options & Alternatives: N/A
Additional Details: <p>A heavy rain event occurred on September 22 that caused damage to work that had already been completed, requiring repair or replacement.</p> <p>1. ADD: REPAIR DAMAGE CAUSED BY 9/22 FLOODING LUMP SUM\$10,650.00</p> <p>Bedrock was found at a higher elevation than anticipated in some areas, so bedrock anchors for the geogrid system were needed instead of the planned earth anchors for a portion of the channel.</p> <p>1. ADD: WEDGE ANCHORS IN BEDROCK 144 EA @ \$159.17/EA \$22,920.48</p> <p>To avoid damaging utilities for North Highschool's athletic facilities, a hydrovac was used to locate the utilities during placement of fence posts.</p> <p>1. ADD: HYDROVAC FOR HIGHSCHOOL FENCE CONFLICT LUMP SUM\$875.00</p> <p>During the work on this contract, there have been three instances of 3rd party utility conflicts within the project limits that directly impacted the Contractor's schedule, resulting in additional scope of work and other incurred costs. Given the significant impact of the 3rd party utilities, an extension to the contract will be evaluated and recommended at a later date.</p> <p>AT&T in conflict with Area 7 channel construction: 9/12-9/25 (14 Days) We Energies Electric in conflict with Area 7 channel construction: 10/9-11/21 (44 Days) AT&T in conflict with Hollidale channel construction: 11/13-12/4 (21 Days)</p>

Due to the multiple utility conflicts, delays, and additional utility work within the project limits, additional work was completed as a direct result of the 3rd party utilities. All additional costs that were directly related to utility impacts will be invoiced to the responsible utility company.

Direct Items Related to WE Energies Electric Work/Conflict:

1. WE Energies guaranteed they would be out of conflict the afternoon of 11/20, and that work could continue on 11/21. The contractor had equipment and multiple crews on site ready to work the morning of 11/21, only to discover the WE Energies work was not entirely completed. WE Energies was finally out of conflict the afternoon of 11/21, resulting in a half day of downtime for the contractor.

ADD: DOWNTIME 11/21 FOR WE ENERGIES CONFLICT

LUMP SUM \$3,859.00

2. Additional costs were incurred due to conditions left from WE Energies Electric contractors. The WE Energies' contractor disturbed areas that were already graded, resulting in additional efforts for re-work.

ADD: ADDITIONAL GRADING DUE TO WE ENERGIES RELOCATE

LUMP SUM \$1,105.00

3. A Deadman Anchor System was used in place of the planned earth anchors for 125 feet of the Hollidale channel due to utility conflicts and poor condition of native slope material.

ADD: HOLLIDALE DEADMAN ANCHOR INSTALLATION

LUMP SUM \$10,326.50

Direct Items Related to AT&T Work/Conflict:

1. With the extent of the utility delays to the project schedule, the Contractor incurred additional costs for extended rental of crane matting.

ADD: HOLLIDALE CHANNEL CRANE MATTING - EXTENDED FOR AT&T CONFLICT

21 DAYS @ \$580/DAY \$12,180.00

Shared Items Related to AT&T and WE Energies Electric Work/Conflict:

1. With the extent of the utility delays to the project schedule, areas of final restoration could not be completed due to seed viability in colder temperatures. Temporary restoration measures were completed to stabilize the site, as required by WisDNR.

ADD: TEMP WINTER SEED IN OCTOBER & NOVEMBER

15,861 SY @ \$0.30/SY \$4,758.30

2. With the extent of the utility delays to the project schedule, the Contractor incurred additional costs for extended traffic control.

ADD: ADDITIONAL TRAFFIC CONTROL RENTALS THROUGH 12/31

LUMP SUM \$6,200.00

Total Costs To be Invoiced to 3rd Party Utilities:Total Costs Related to 3rd Party Utilities..... \$38,428.80

AT&T.....\$16,068.59

We Energies.....\$22,360.21

Total Amount of this Change Order..... \$72,874.28

\$38,428.80 of this cost will be invoiced directly to AT&T and We Energies.*What is the Strategic Plan Priority this item relates to:**

N/A

What impact will this item have on the Strategic Plan Priority?

N/A

Financial Remarks:

PO# 250218-001

Original Contract: \$1,942,624.00

Change Order No. 1: \$55,210.50

Change Order No. 2: \$72,874.28

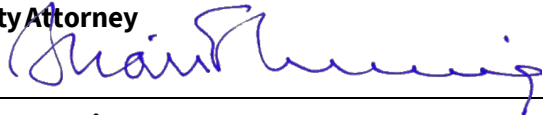

Total Contract Amount after Change Order No. 2: \$2,070,708.78

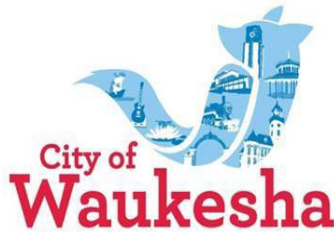
Budget Amount: \$3,200,000.00

Recommended Motion:

Move to approve Contract Change Order No. 2 with Edgerton Contractors, Inc., for the 2025 Area 7 Flood Mitigation Channel and Storage Improvements Project.

Reviewed By:

City Attorney 	Date Reviewed 29 Jan 2026
Finance Director Joseph P. Ciarro	Date Reviewed
City Administrator Anthony W. Brown 	Date Reviewed 01/30/2026



City of Waukesha
Department of Public Works
201 Delafield Street
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Contract Change Order

Form C107
(Rev 01/22)

Project: 2025 Area 7 Flood Mitigation Channel and Storage Improvements

Date: 2/5/26

Contract Number: 5365

Branch: Engineering Department

Change Order Number: 2

Contractor: Edgerton Contractors, Inc.

Amount of original contract \$1,942,624.00

Amount of Contract prior this Change Order

Description of change:

A heavy rain event occurred on September 22 that caused damage to work that had already been completed, requiring repair or replacement.

1. ADD: REPAIR DAMAGE CAUSED BY 9/22 FLOODING

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144 EA @ \$159.17/EA \$22,920.48

To avoid damaging utilities for North Highschool's athletic facilities, a hydrovac was used to locate the utilities during placement of fence posts.

1. ADD: HYDROVAC FOR HIGH SCHOOL FENCE CONFLICT

LUMP SUM..... \$875.00

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We Energies.....\$22,360.21

Total Amount of this Change Order\$72,874.28

**\$38,428.80 of this cost will be invoiced directly to AT&T and WE Energies.*

Net Contract Amount after this Change Order.....\$2,070,708.78

City of Waukesha
Director of Public Works

Date

Contractor
Edgerton Contractors, Inc.

Date