



City of Waukesha
201 Delafield Street
Waukesha, WI 53188
Tel: 262.542.3700
waukesha-wi.gov

City of Waukesha Cover Sheet

Committee: CDBG Citizen Advisory	Meeting Date: 5/12/2026
ID Number: 26-03597	Ordinance/Resolution Number: 2026-14
Name of Submitter: Jeff Fortin, AICP Economic Development Project Manager	Target Next Board/Council Meeting Date: 6/2/2026
Agenda Item Title: Review and possible action on a resolution approving the allocation of Community Development Block Grant (CDBG) Funds for Program Year 2027	
Issue Before the Board/Council: Review the CDBG Board's recommended 2027 allocation amounts and approve Resolution 2026-14, approving the 2027 Allocations.	
Options & Alternatives: The Council could change the recommended allocation amounts.	

Additional Details:

Every spring the City’s Community Development Block Grant Citizen’s Advisory Committee meets to make recommendations for next year’s anticipated City allocation of funds, which is expected to be around \$233,749 in 2027. Of that, a maximum of 15% can be spent on programs (\$35,062) and the remaining 85% can be spent on Facilities, Housing, and Economic Development (\$198,687).

The committee met on May 12, 2026 and heard presentations by the department representatives requesting the funding. The attached allocation resolution includes the final amount the committee recommended.

For Facilities, Housing and Economic Development funding was recommended for a new ADA Crosswalk across Grandview Boulevard to Grandview Park, a new resilient surface and ADA pathways to Bucher Park Playground, Central City wayfinding signage, public art program, and the Landmarks Commission Paint and Repair Grant program.

For Programs, the Committee is recommending funding for the Senior Activity Coordinator, Adaptive Education Specialist, and Buchner/Horeb Swim and Park Play summer program.

What is the Strategic Plan Priority this item relates to:

Financial Stability, People Centric Development

What impact will this item have on the Strategic Plan Priority?

For Financial Stability the use of CDBG funds impacts Objective 4: Review all current revenue sources and identify possible new non-levy revenues to pursue. CDBG funding comes from the Federal Government and does not have any impact on levy limits.

For People Centric Development it impacts Objective 1: Focus capital investments on new and existing mobility and accessibility infrastructure, neighborhood cohesiveness, culture and recreational spaces, and transportation improvements.

Financial Remarks:

CDBG funding allows the City to offset the costs of various projects and programs through our annual allocation amount, which for 2027 is anticipated to be \$233,749



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Suggested Motion:

I move to adopt Resolution 2026-14 approving the allocation of Community Development Block Grant (CDBG) Funds for Program Year 2027

Reviewed By:

City Attorney Brian Running <i>Brian Running</i>	Date Reviewed 28 May 2026
City Administrator Anthony W. Brown <i>Anthony Brown</i>	Date Reviewed 05/27/2026

**City of Waukesha
Common Council**

Resolution 2026-14

**A Resolution Approving the Allocation of Community Development Block Grant
(CDBG) Funds for Program Year 2027**

Whereas, the City of Waukesha and Waukesha County have agreed to a formula distribution of annual Community Development Block Grant (CDBG) funds for specific local government needs in the City of Waukesha, and

Whereas, the City of Waukesha CDBG Citizen Advisory Committee met on May 12, 2026 and has reviewed the applications submitted for 2027 CDBG funds, and recommended for approval the following projects and reallocation of funds:

2027 CDBG FUNDS

Facilities, Housing, and Economic Development

Project	Department	Amount
Landmark Commission Paint and Repair Grant Program	Community Development	\$25,000
Buchner Park ADA and Playground Surface	Parks, Recreation, and Forestry	\$63,687
Grandview Boulevard/Grandview Park ADA Crosswalk	Public Works-Engineering Division	\$65,000
Public Art Project Fund	Community Development	\$7,500
Downtown and Central City Wayfinding	Community Development	\$37,500
	Facilities, Housing, & Economic Development Total Allocation:	\$198,687

Programs

Project	Department	Amount
Senior Activity Coordinator	Parks, Recreation, and Forestry	\$12,562
Buchner or Horeb Swim and Park Play	Parks, Recreation, and Forestry	\$2,500
Adaptive Education Specialist	Parks, Recreation, and Forestry	\$20,000
	Programs Total Allocation:	\$35,062

Now, therefore, be it resolved by the Common Council of the City of Waukesha that the recommendations of the City of Waukesha CDBG Citizen Advisory Committee are hereby approved, and that they be incorporated into the Waukesha County final statement of Community Objectives and use of funds for the 2027 program year.

Passed this 2nd day of June, 2026

Attest:

Alicia Halvensleben, Mayor

Katie Panella, City Clerk

Fiscal Note: These are Federal Funds with no negative impact on the City budget.