

City of Waukesha

Waukesha City Hall, 201 Delafield Street Waukesha, WI 53188

Meeting Minutes - Draft

Finance Committee

Tuesday, October 14, 2025

6:00 PM

Council Chambers, City Hall

1. Call To Order

Also Present: Ald. Manion, Ald. Van Trieste, and Mayor Reilly

Present: 5 - Joe Pieper, Elizabeth Moltzan, Rick R. Lemke, Alicia Halvensleben and Doreen

Wigderson

- 2. Pledge of Allegiance
- 3. Public Comment

None

- 4. Approval of Minutes
- **A.** ID#25-02352 Minutes for September 30, 2025

Attachments: 093025 Finance Minutes - Draft

Hearing no objections, the minutes were approved

- 5. Business Items
- **A.** <u>ID#25-02351</u> Review of 2026 Operating Budget Police Department, Fire Department,

Library, Park/Rec/Forestry, Internal Service Funds and Applicable Special

Rev. Funds

Attachments: Executive Operating Budget Book - Final

This item was discussed

6. Communications and Referrals:

The next Finance Committee meeting will be held on Thursday, October 16th at 6:00pm

7. Adjournment

Meeting adjourned at 8:40pm

The Finance Committee may consider any departments, funds, or line items related to the 2026 Operating or Capital Budgets not specifically identified on the meeting agenda as a part of the Budget Review process.

"A majority of the Council members may be in attendance"

NOTICE: Any person who has a qualifying disability under the Americans with Disabilities Act that requires that the meeting be accessible or that materials at the meeting be in an accessible format, please contact the Public Works department, 48 hours prior to the meeting at 524-3600 or by the Wisconsin Telecommunications Relay System so that arrangements may be made to accommodate the request. Attend this meeting in person or watch live at https://waukesha.legistar.com/calendar.aspx (due to technical circumstances, the live stream may not always be available).