

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

October 9, 2025

1. Ahern, J.F., Co., for the Clean Water Plant Phase 3 Improvements.	\$219,031.68
2. Edgerton Contractors, Inc., for 2025 Area 7 Flood Mitigation Channel and Storage Improvements.	\$92,636.39
3. LaLonde Contractors, Inc., for Gascoigne Drive and Peters Drive Utility and Street Improvements.	\$107,272.88
4. LaLonde Contractors, Inc., for Silvernail Road Utility and Street Improvements.....	\$144,823.31
5. Lee Mechanical, Inc., for Waukesha Library HVAC Improvements.....	\$73,672.65
6. Level Up Construction, Inc., for Badger Drive Metro Interior Renovations (Final).....	\$6,498.15
7. Payne & Dolan, Inc. for 2025 Asphalt Street Resurfacing and Utility Improvements.....	\$576,924.50
8. Smith Construction, C.D., for Waukesha Return Flow Pump Station, Advanced Phosphorus, With Facilities Enhancement for the Clean Water Plant (Final).....	\$280,676.86
9. Wandel Contractors, Inc., for Concrete Pavement Patching and Concrete Sawing - City Wide.	\$197,441.42
10. Zenith Tech, Inc., for W. Sunset Drive and S. Prairie Avenue Traffic Signal Improvements.....	\$41,481.12
11. Zenith Tech, Inc., for W. Sunset Drive and Oakdale Dr. Traffic Signal Improvements.....	\$77,914.60

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to J.F. Ahern Co., P. O. Box 1316, Fond-du-Lac, WI 54936 for Clean Water Plant Phase 3 Improvements project (Contract 1-2025).

Contract No. #5367

Contract Date: April 15, 2025

Original Amount: \$ 18,600,000.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	CLEAN WATER PLANT PHASE 3 IMPROVEMENTS CONTRACT 1-2025	LUMP SUM	1	7.1%		
	1000	Insurance and Bond			1.00	159,700.00	\$ 159,700.00
	1005	Mobilization			0.50	442,000.00	\$ 221,000.01
	1010	Temporary Facilities			0.01	75,000.00	\$ 500.00
	1015	Project Management			0.21	385,000.00	\$ 79,506.54
	1020	Layout Drawings			0.03	39,694.00	\$ 1,300.00
	1025	Permits			1.00	15,000.00	\$ 15,000.00
	1030	ACC Autodesk			0.76	40,000.00	\$ 30,400.00
	1035	Preconstruction Video			1.00	4,000.00	\$ 4,000.00
	1040	BCR DRYING EQUIPMENT					
	1045	PO Execution			1.00	656,944.00	\$ 656,944.00
	1050	Approved Submittals			-	1,313,887.00	\$ -
	1055	Release to Manufacture			-	1,313,887.00	\$ -
	1060	Delivery			-	2,627,774.00	\$ -
	1065	Startup			-	656,944.00	\$ -
	1070	SITE					
	1075	Demolition (Subcontractor)			-	4,004.00	\$ -
	1080	Metals Fab & Erection (Subcon)			-	66,734.00	\$ -
	1085	Concrete (Subcontractor)			-	158,825.00	\$ -
	1090	Floor Scanning (Subcontractor)			-	1,776.00	\$ -
	1095	Earthwork (Subcontractor)			-	217,980.00	\$ -
	1100	Fall Arrest (Subcontractor)			0.62	24,335.00	\$ 15,000.00
	1105	Laydown Areas (Subcontractor)			-	60,576.00	\$ -
	1110	Utility Locates			-	25,000.00	\$ -
	1115	W1 Line Extension			0.20	231,000.00	\$ 45,955.00

	1120	Natural Gas Extension			-	96,700.00	\$ -
	1125	Turf Restoration (Subcontract)			-	37,524.00	\$ -
	1130	Asphalt (Subcontractor)			-	64,220.00	\$ -
	1135	Erosion Control Maintenance			-	4,000.00	\$ -
	1140	110 PRELIMINARY TREATMENT BLDG					
	1145	Fall Arrest (Subcontractor)			-	23,256.00	\$ -
	1150	130 ROUGHING FILTER					
	1155	Demolition (Subcontractor)			0.32	230,000.00	\$ 73,800.00
	1160	Turf Restoration (Subcontract)			-	75,000.00	\$ -
	1165	140 PRIMARY EFFLUENT PUMP BLDG					
	1170	Earthwork (Subcontractor)			-	14,887.00	\$ -
	1175	250 CHEM FEED & STORAGE BLDG					
	1180	Demo (Subcontractor)			-	10,309.00	\$ -
	1185	Concrete (Subcontractor)			-	5,806.00	\$ -
	1190	General Construction (Subcon)			-	10,147.00	\$ -
	1195	HVAC			-	10,000.00	\$ -
	1200	430 DEWATERING BLDG					
	1205	Demolition Process			-	6,000.00	\$ -
	1210	Process Piping			-	22,300.00	\$ -
	1215	440 SLUDGE STORAGE & DRYING					
	1220	Demolition Process			-	15,000.00	\$ -
	1225	Dryer Equipment Install			-	280,000.00	\$ -
	1230	Plumbing Underground			-	150,000.00	\$ -
	1235	Process Piping Above Ground			-	351,400.00	\$ -
	1240	HVAC			-	274,800.00	\$ -
	1245	Crane-Festoon/Hoist Monorails			-	37,000.00	\$ -
	1250	Furnishings/Signage			-	6,500.00	\$ -
	1255	Demo (Subcontractor)			-	57,082.00	\$ -
	1260	Metals Fab & Erection (Subcon)			-	153,102.00	\$ -
	1265	Concrete (Subcontractor)			-	276,549.00	\$ -
	1270	Masonry (Subcontractor)			-	251,410.00	\$ -
	1275	Thermax (Subcontractor)			-	103,640.00	\$ -

	1280	FRP (Subcontractor)			-	51,770.00	\$ -
	1285	Fireproofing (Subcontractor)			-	6,065.00	\$ -
	1290	Shoring (Subcontractor)			-	2,910.00	\$ -
	1295	Sealing (Subcontractor)			-	11,578.00	\$ -
	1300	Doors Supply (Subcontractor)			-	52,378.00	\$ -
	1305	Doors Install (Subcontractor)			-	12,612.00	\$ -
	1310	Coiling Doors Supply & Install			-	95,566.00	\$ -
	1315	Roofing (Subcontractor)			-	24,728.00	\$ -
	1320	Fire Protection Design			0.50	16,476.00	\$ 8,238.00
	1325	Fire Protection Prefab			-	2,697.00	\$ -
	1330	Fire Protection Mobilization			-	9,506.00	\$ -
	1335	Fire Protection Labor			-	13,507.00	\$ -
	1340	Fire Protection Material			-	88,814.00	\$ -
	1345	510 GENERATOR BUILDING					
	1350	Demolition Process			-	15,000.00	\$ -
	1355	Process Gas/Condensate			-	15,000.00	\$ -
	1360	HVAC			-	15,000.00	\$ -
	1365	Demo (Subcontractor)			-	11,504.00	\$ -
	1370	Metals Fab & Erection (Subcon)			-	7,084.00	\$ -
	1375	Concrete (Subcontractor)			-	11,280.00	\$ -
	1380	Masonry (Subcontractor)			-	104,668.00	\$ -
	1385	Doors Supply (Subcontractor)			-	6,375.00	\$ -
	1390	Doors Install (Subcontractor)			-	1,533.00	\$ -
	1395	Roofing (Subcontractor)			-	2,748.00	\$ -
	1400	515 GENERATOR CONTROL BUILDING					
	1405	Process Gas Generator			-	22,600.00	\$ -
	1410	Demo (Subcontractor)			-	13,603.00	\$ -
	1415	Metals Fab & Erection (Subcon)			-	117,335.00	\$ -
	1420	Concrete (Subcontractor)			-	27,791.00	\$ -
	1425				-		
	1430	T&B (Subcontractor)			-	3,300.00	\$ -
	1435	Insulation (Subcontractor)			-	52,850.00	\$ -

	1440	Thermal Fluid Inspection			-	2,000.00	\$ -
	1445	Painting			-	150,040.00	\$ -
	1450	ELECTRICAL (SUBCONTRACTOR)					
	1455	Precon/Mobilization			-	355,849.00	\$ -
	1460	Site Work (Inc Alt.1 Area 600)					
	1465	Term/Test			-	46,005.00	\$ -
	1470	Wire			-	452,755.00	\$ -
	1475	Conduit			-	421,648.00	\$ -
	1480	Gen			-	1,938,562.00	\$ -
	1485	Temp			-	327,035.00	\$ -
	1490	110 Preliminary Treatment Bldg					
	1495	Material			-	19,075.00	\$ -
	1500	Labor			-	185,203.00	\$ -
	1505	130 Roughing Filter					
	1510	Demo/Removal			-	4,249.00	\$ -
	1515	140 Prim. Effluent Pump Bldg					
	1520	Material			-	19,075.00	\$ -
	1525	Labor			-	71,719.00	\$ -
	1530	250 Chem Feed & Storage Bldg					
	1535	Material			-	113,134.00	\$ -
	1540	Labor			-	65,216.00	\$ -
	1545	Integration			-	213,925.00	\$ -
	1550	430 Dewatering Building			-	14,333.00	\$ -
	1555	440 Sludge Storage & Drying					
	1560	Underground			-	190,928.00	\$ -
	1565	Material			-	283,730.00	\$ -
	1570	Labor			-	118,551.00	\$ -
	1575	Integration			-	173,780.00	\$ -
	1580	510 Generator Building					
	1585	Underground			-	221,278.00	\$ -
	1590	Material			-	246,387.00	\$ -
	1595	Labor			-	234,286.00	\$ -

	1600	Integration			-	59,450.00	\$ -
	1605	Equipment			-	684,087.00	\$ -
	1610	515 Generator Ctl Building					
	1615	Material			-	29,954.00	\$ -
	1620	Labor			-	26,776.00	\$ -
	1625	ALLOWANCE					
	1630	Unsuit. Found. Material Struct			-	20,000.00	\$ -
	1635	Unsuit. Found. Mat. Utility Tr			-	8,000.00	\$ -

Total \$ 1,311,343.55

Less Retainage \$ 65,567.18

Total \$ 1,245,776.37

Less Previously Paid \$ 1,026,744.69

Total Amount Due \$ 219,031.68

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$219,031.68 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to Edgerton Contractors, Inc., P.O. Box 901, Oak Creek, WI 53154 for 2025 Area 7 Flood Mitigation Channel And Storage Improvements project.

Contract No. #5364

Contract Date: April 3, 2025

Original Amount: \$ 1,942,624.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
AREA 7 CHANNEL AND STORAGE IMPROVEMENTS							
1	01001	TRAFFIC CONTROL	LS	1	0.50	\$ 3,850.00	\$ 1,925.00
2	01017	TEMPORARY SAFETY FENCE	LF	1000	900.00	\$ 5.50	\$ 4,950.00
3	01500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.40	\$ 10,000.00	\$ 4,000.00
4	02002	SILT FENCE	LF	5750	4,171.00	\$ 2.00	\$ 8,342.00
5	02005	INLET PROTECTION	EACH	5	4.00	\$ 150.00	\$ 600.00
6	02010	CONSTRUCTION ENTRANCE	EACH	3	1.50	\$ 1,754.00	\$ 2,631.00
7	02106	TEMPORARY DITCH CHECK	EACH	5	1.00	\$ 252.00	\$ 252.00
8	02990	TEMPORARY ACCESS ROAD AND CULVERTS	LS	1	0.64	\$ 68,004.00	\$ 43,522.56
9	03001	CLEARING	LS	1	1.00	\$ 15,975.00	\$ 15,975.00
10	03002	GRUBBING	LS	1	1.00	\$ 7,775.00	\$ 7,775.00
11	03101	REMOVE INLET	EACH	2	2.00	\$ 283.00	\$ 566.00
12	03110	REMOVE PIPE	LF	600	580.00	\$ 12.00	\$ 6,960.00
13	03250	REMOVE FENCE	LF	1750	1,225.00	\$ 4.00	\$ 4,900.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	125		\$ 7.00	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1250		\$ 1.00	\$ -
16	03501	SAWCUT FULL DEPTH	LF	150		\$ 1.95	\$ -
17	03990	REMOVE PEDESTRIAN BRIDGE AND FOUNDATION	LS	1		\$ 5,015.00	\$ -
18	03991	REMOVE SOFTBALL FIELD	LS	1		\$ 1,401.00	\$ -
19	04005	ROCK EXCAVATION	CY	2500	1,250.00	\$ 51.00	\$ 63,750.00
20	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 36.00	\$ -
21	04990	EXCAVATION CUT	LS	1	0.33	\$ 533,157.00	\$ 175,941.81
22	05475	48 INCH DIA STORM MANHOLE	EACH	2		\$ 5,054.00	\$ -
23	05545	15 INCH RCP STORM SEWER PIPE	LF	75		\$ 65.00	\$ -
24	05548	18 INCH RCP STORM SEWER PIPE	LF	10	8.00	\$ 97.00	\$ 776.00
25	05560	30 INCH RCP STORM SEWER PIPE	LF	250		\$ 131.00	\$ -

26	05681	STORM INLET ADJUSTMENT	EACH	1		\$ 578.00	\$ -
27	05715	15 INCH RCP STORM SEWER FLARED END SECTION	EACH	1		\$ 1,133.00	\$ -
28	05850	CONCRETE COLLAR	EACH	3		\$ 800.00	\$ -
29	05902	MEDIUM RIPRAP	CY	10		\$ 144.00	\$ -
30	05903	HEAVY RIPRAP	CY	250	147.77	\$ 119.00	\$ 17,584.63
31	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	400	500.00	\$ 2.00	\$ 1,000.00
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 9.00	\$ -
33	05990	CELLULAR CONFINEMENT SYSTEM	SY	6000	3,824.00	\$ 35.00	\$ 133,840.00
34	07130	30" CONCRETE CURB & GUTTER	LF	125		\$ 50.00	\$ -
35	07304	4-INCH CONCRETE SIDEWALK	SF	500		\$ 12.00	\$ -
36	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 325.00	\$ -
37	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 315.00	\$ -
38	14002	TOPSOIL, FERTILIZER, ATHLETIC SEED MIX, & HYDRO MULCH	SY	50000		\$ 3.00	\$ -
39	14005	TOPSOIL & SOD	SY	1200		\$ 23.00	\$ -
40	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	4200	1,364.00	\$ 18.00	\$ 24,552.00
41	14990.2	CELLULAR CONFINEMENT SYSTEM STONE INFILL	SY	1350	1,000.00	\$ 12.00	\$ 12,000.00
42	14990.3	CELLULAR CONFINEMENT SYSTEM GROUTED STONE INFILL	SY	450		\$ 26.00	\$ -
43	14990.4	CELLULAR CONFINEMENT SYSTEM PROFILE TRANSITION	EACH	1	0.50	\$ 5,616.00	\$ 2,808.00
44	14990.5	CELLULAR CONFINEMENT SYSTEM SIDE SLOPE TRANSITION	LF	1800	265.00	\$ 43.00	\$ 11,395.00
45	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	100		\$ 38.00	\$ -
46	14991.2	TOPSOIL, FERTILIZER, FLOOD PLAIN SEED, & EROSION MAT	SY	7500		\$ 6.00	\$ -
47	14992	6 FT CHAINLINK FENCE, VINYL COATED, BLACK	LF	2200		\$ 32.21	\$ -
48	14993	6 FT TALL 4 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	6		\$ 541.00	\$ -
49	14994	6 FT TALL 5 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 810.00	\$ -
50	14995	6 FT TALL 10 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 1,039.00	\$ -
51	14996	6 FT TALL 5 FT WIDE DUAL LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	3		\$ 1,001.00	\$ -
52	14997	INSTALL SALVAGED GUARDRAIL	LF	65		\$ 80.00	\$ -
53	14998	DISCUS FACILITY	LS	1		\$ 29,084.00	\$ -

54	14999	SHOTPUT FACILITY	LS	1		\$ 21,901.00	\$ -
HOLLIDALE CHANNEL IMPROVEMENTS							
55	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.25	\$ 5,000.00	\$ 1,250.00
56	2002	SILT FENCE	LF	900	521.00	\$ 2.00	\$ 1,042.00
57	2005	INLET PROTECTION	EACH	7	7.00	\$ 150.00	\$ 1,050.00
58	2010	CONSTRUCTION ENTRANCE	EACH	2	1.00	\$ 1,754.00	\$ 1,754.00
59	2106	TEMPORARY DITCH CHECK	EACH	3	2.00	\$ 252.00	\$ 504.00
60	2166	CULVERT PIPE CHECK	EACH	2	1.00	\$ 125.00	\$ 125.00
61	2990	PROTECT EXISTING GRASS PAVERS	LS	1		\$ 500.00	\$ -
62	3011	CLEARING	STA	10	5.00	\$ 749.00	\$ 3,745.00
63	3012	GRUBBING	STA	10	5.00	\$ 369.00	\$ 1,845.00
64	3501	SAWCUT FULL DEPTH	LF	30		\$ 1.95	\$ -
65	3650	REMOVE EXISTING ROADWAY	SY	10		\$ 41.00	\$ -
66	3992	REMOVE SEDIMENT & DEBRIS FROM CONCRETE LINED CHANNEL	LS	1		\$ 3,532.00	\$ -
67	4991	HOLLIDALE DRIVE CHANNEL GRADING	LS	1	0.20	\$ 16,564.00	\$ 3,312.80
68	5904	EXTRA HEAVY RIPRAP	CY	250		\$ 115.00	\$ -
69	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	300		\$ 2.00	\$ -
70	5990	CELLULAR CONFINEMENT SYSTEM	SY	3450		\$ 35.00	\$ -
71	5991	MODIFY EXISTING STORM SEWER	EACH	2		\$ 1,804.00	\$ -
72	5992	INSTALL CITY FURNISHED CULVERT GRATE	EACH	1		\$ 1,360.00	\$ -
73	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	40		\$ 50.00	\$ -
74	7003	CONCRETE SIDEWALK & DRIVE APRON REMOVAL & REPLACEMENT	SF	240		\$ 12.00	\$ -
75	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1		\$ 1,745.00	\$ -
76	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1		\$ 1,725.00	\$ -
77	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED, & EROSION MAT	SY	800		\$ 15.00	\$ -
78	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	3450		\$ 9.00	\$ -
79	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	300		\$ 26.00	\$ -
80	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
81	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$ 560,673.80

Less Retainage \$ 28,033.69

Total \$ 532,640.11

Less Previously Paid	\$	440,003.72
Total Amount Due	\$	92,636.39

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$92,636.39 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 8 to Lalonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Gascoigne Drive and Peters Drive Utility and Street Improvements project.

Contract No. #5368

Contract Date: April 15, 2025

Original Amount: \$ 3,246,364.78

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 125,881.40	\$ 62,940.70
2	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 551.35	\$ -
3	02005	INLET PROTECTION	EA	33	30	\$ 80.00	\$ 2,400.00
4	03041	CLEARING	INCH DIA	173	266	\$ 41.00	\$ 10,906.00
5	03042	GRUBBING	INCH DIA	173	266	\$ 5.00	\$ 1,330.00
6	03200	ABANDON SEWER MANHOLE (MH 3766, MH 3106)	EACH	2	2	\$ 2,000.00	\$ 4,000.00
7	03300	REMOVE EXISTING CURB AND GUTTER	LF	2440	2585	\$ 10.88	\$ 28,124.80
8	03331	REMOVE EXISTING SIDEWALK	SF	14055	12879	\$ 3.28	\$ 42,243.12
9	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	170		\$ 1.95	\$ -
10	03650	REMOVE EXISTING ROADWAY	SY	13760		\$ 4.57	\$ -
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	4170		\$ 12.40	\$ -
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	3030		\$ 2.11	\$ -
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3135		\$ 0.01	\$ -
14	04021	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2120		\$ 15.81	\$ -
14A	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1000		\$ 15.89	\$ -
15	04990	CRUSHED STONE DRIVEWAY	TON	1		\$ 54.33	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	19		\$ 850.00	\$ -
17	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 10,500.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	1	\$ 11,500.00	\$ 11,500.00
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	68	67	\$ 50.00	\$ 3,350.00
20	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1200	1,182	\$ 225.00	\$ 265,950.00
21	05110	10 INCH PVC SANITARY SEWER PIPE	LF	60	51	\$ 250.00	\$ 12,750.00
22	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	875	774	\$ 265.00	\$ 205,110.00
23	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2500	2,500	\$ 33.75	\$ 84,375.00
24	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	270	268	\$ 36.75	\$ 9,849.00

25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	68	68	\$ 2,000.00	\$ 136,000.00
26	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	68	68	\$ 650.00	\$ 44,200.00
27	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	68	67	\$ 4,750.00	\$ 318,250.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	680	303.25	\$ 5.00	\$ 1,516.25
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	7	\$ 5,000.00	\$ 35,000.00
30	05402	60 INCH DIA SANITARY MANHOLE (MH 6333)	EACH	1	1	\$ 15,000.00	\$ 15,000.00
31	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 55')	EACH	9		\$ 1,425.00	\$ -
32	05415	REHABILITATE STORM MANHOLE WITH CEMENTITIOUS LINER	EACH	5		\$ 1,395.00	\$ -
33	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR (MH 2704, MH 2706, MH 2709)	EACH	3		\$ 650.00	\$ -
34	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR (MH 5764, MH 2707)	EACH	2		\$ 950.00	\$ -
35	05432	SANITARY MANHOLE CHIMNEY (approx 8.2'), FRAME & COVER REPLACEMENT	EACH	11		\$ 2,850.00	\$ -
36	05485	2'X3' STORM INLET	EACH	15	9	\$ 2,600.00	\$ 23,400.00
37	05681	STORM INLET ADJUSTMENT	EACH	18	11	\$ 550.00	\$ 6,050.00
38	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5		\$ 2,400.00	\$ -
39	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3800	873	\$ 1.96	\$ 1,711.08
40	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	182	16	\$ 240.00	\$ 3,840.00
41	05990	REHABILITATE STORM INLET WITH CEMENTITIOUS LINER	EA	6		\$ 1,395.00	\$ -
42	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 25.00	\$ -
43	06500	TYPE A SLURRY	CY	20		\$ 125.00	\$ -
44	07130	30" CONCRETE CURB AND GUTTER	LF	2440		\$ 46.81	\$ -
45	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260		\$ 44.22	\$ -
46	07302	PEDESTRIAN CURB	LF	50		\$ 48.54	\$ -
47	07304	4-INCH CONCRETE SIDEWALK	SF	10970		\$ 7.87	\$ -
48	07306	6-INCH CONCRETE SIDEWALK AND DRIVE	SF	3085		\$ 8.78	\$ -
49	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	400	289.7	\$ 40.44	\$ 11,715.47
50	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	2550		\$ 60.00	\$ -
51	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	1700		\$ 69.00	\$ -
52	08310	HMA DRIVE AND TERRACE, TYPE 4LT 58-28S	TON	5		\$ 100.00	\$ -
53	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	130		\$ 25.00	\$ -
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	40		\$ 30.00	\$ -
55	13002	REMOVE SIGN	EA	3		\$ 30.00	\$ -
56	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -

57	14005	TOPSOIL AND SOD	SY	2395		\$ 10.95	\$ -
58	14040	PLANTING MULCH	CY	2		\$ 80.00	\$ -
59	15001	FURNISH AND INSTALL LIN FT OF 8-INCH WATER MAIN AND FITTINGS	LF	4260	4279	\$ 145.00	\$ 620,455.00
60	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	9	9	\$ 3,200.00	\$ 28,800.00
61	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7	8	\$ 10,500.00	\$ 84,000.00
62	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	43	43	\$ 1,250.00	\$ 53,750.00
63	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	49	49	\$ 1,850.00	\$ 90,650.00
64	15006	CONNECT 6" SERVICE LATERAL (SL3)	EA	1	1	\$ 9,500.00	\$ 9,500.00
65	15011	ABANDON EXISTING HYDRANTS	EA	8	8	\$ 500.00	\$ 4,000.00
66	15012	ABANDON VALVE BOXES	EA	10	2	\$ 250.00	\$ 500.00
67	16001	LIQUIDATED DAMAGES	DAY	0		(\$1,000.00)	\$ -
68	16002	PEDESTRIAN PENALTIES	DAY	0		(\$500.00)	\$ -

Total \$ 2,233,166.42

Less Retainage \$ 81,159.12

Total \$ 2,152,007.30

Less Previously Paid \$ 2,044,734.42

Total Amount Due \$ 107,272.88

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$107,272.88 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 11 to LaLonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Silvernail Road Utility and Street Improvements project.

Contract No. #5357

Contract Date: February 20, 2025

Original Amount: \$ 2,985,434.16

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 56,406.50	\$ 56,406.50
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.00	\$ 1,050.00	\$ 1,050.00
3	2002	SILT FENCE	LF	4200	4200.00	\$ 1.65	\$ 6,930.00
4	2003	EROSION BALES	EACH	50		\$ 12.00	\$ -
5	2005	INLET PROTECTION	EACH	20	19.00	\$ 145.00	\$ 2,755.00
6	2106	TEMPORARY DITCH CHECK	EACH	15		\$ 85.00	\$ -
7	2166	CULVERT PIPE CHECK	EACH	3	3.00	\$ 65.00	\$ 195.00
8	3011	CLEARING	STA	15	7.00	\$ 374.00	\$ 2,618.00
9	3012	GRUBBING	STA	15	6.00	\$ 149.00	\$ 894.00
10	3060	REMOVE AND REPLACE MAILBOX	EACH	13		\$ 235.00	\$ -
11	3061	INSTALL TEMPORARY MAILBOX(ES)	LS	1	1.00	\$ 2,945.00	\$ 2,945.00
12	3100	REMOVE SEWER MANHOLE	EACH	1	1.00	\$ 450.00	\$ 450.00
13	3101	REMOVE INLET	EACH	2	2.00	\$ 450.00	\$ 900.00
14	3110	REMOVE PIPE	LF	750	711.50	\$ 30.00	\$ 21,345.00
15	3300	REMOVE EXISTING CURB AND GUTTER	LF	500	471.25	\$ 6.10	\$ 2,874.63
16	3331	REMOVE EXISTING SIDEWALK	SF	7200	6865.73	\$ 1.57	\$ 10,779.20
17	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	450	357.50	\$ 1.95	\$ 697.13
18	3650	REMOVE EXISTING ROADWAY	SY	17000	16723.46	\$ 4.13	\$ 69,067.89
19	3990	REMOVE GUARD RAIL	LF	635	641.00	\$ 7.80	\$ 4,999.80
20	4010	SHAPING AND GRADING TO SUBGRADE	LF	4300	4219.90	\$ 25.80	\$ 108,873.42
21	4016	GEOTEXTILE GRID TYPE BX1100	SY	3500	2538.88	\$ 2.00	\$ 5,077.76
22	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10000	9490.76	\$ 16.62	\$ 157,736.43
23	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3000	2365.52	\$ 18.10	\$ 42,815.91
24	4990	3/4" CRUSHED AGGREGATE BASE COURSE	TON	500		\$ 21.60	\$ -
25	5042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 950.00	\$ -

26	5050	INTERNAL CHIMNEY SEAL	EACH	10		\$ 875.00	\$ -
27	5108	8 INCH PVC SANITARY SEWER PIPE	LF	2300	2271.90	\$ 105.00	\$ 238,549.50
28	5155	6 INCH SANITARY SEWER LATERAL	LF	315	440.50	\$ 120.00	\$ 52,860.00
29	5336	30 INCH CIPP STORM SEWER PIPE	LF	100	86.25	\$ 365.00	\$ 31,481.25
30	5337	36 INCH CIPP STORM SEWER PIPE	LF	140	128.58	\$ 560.00	\$ 72,004.80
31	5401	48 INCH DIA SANITARY MANHOLE	EACH	9	9.00	\$ 3,500.00	\$ 31,500.00
32	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	1.00	\$ 3,000.00	\$ 3,000.00
33	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 500.00	\$ -
34	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1		\$ 3,250.00	\$ -
37	5490	FIELD INLET	EACH	1	1.00	\$ 3,750.00	\$ 3,750.00
38	5510	10 INCH PVC STORM SEWER PIPE	LF	20	19.00	\$ 185.00	\$ 3,515.00
39	5512	12 INCH PVC STORM SEWER PIPE	LF	20		\$ 186.00	\$ -
40	5542	12 INCH RCP STORM SEWER PIPE	LF	130	123.00	\$ 105.00	\$ 12,915.00
41	5548	18 INCH RCP STORM SEWER PIPE	LF	1120	1097.00	\$ 110.00	\$ 120,670.00
42	5551	21 INCH RCP STORM SEWER PIPE	LF	600	578.00	\$ 115.00	\$ 66,470.00
43	5554	24 INCH RCP STORM SEWER PIPE	LF	790	767.50	\$ 125.00	\$ 95,937.50
44	5619	19 INCH X 30 INCH HERCP STORM SEWER PIPE	LF	220	203.00	\$ 150.00	\$ 30,450.00
45	5718	18 INCH RCP STORM SEWER FLARED END SECTION	EACH	2	2.00	\$ 875.00	\$ 1,750.00
46	5903	HEAVY RIPRAP	CY	15	55.10	\$ 100.00	\$ 5,510.00
47	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	20	113.70	\$ 15.00	\$ 1,705.50
48	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2300	2271.90	\$ 1.74	\$ 3,953.11
49	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	9	9.00	\$ 158.00	\$ 1,422.00
50	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	3025	2805.60	\$ 1.38	\$ 3,871.73
51	5990	72 INCH DIA STORM INLET	EACH	16	16.00	\$ 3,750.00	\$ 60,000.00
52	5991	24 INCH RCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 500.00	\$ 500.00
53	5992	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ CUT-OFF WALL & TRASH RACK	EACH	1	1.00	\$ 2,875.00	\$ 2,875.00
54	5993	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 650.00	\$ 650.00
55	5994	REMOVE & REPLACE 15 INCH CMP CULVERT W/ END SECTIONS	LF	60	50.00	\$ 75.00	\$ 3,750.00
56	6100	EXTRA BAGS OF CEMENT	EA	25		\$ 20.00	\$ -
57	6500	TYPE A SLURRY	CY	50		\$ 75.00	\$ -
58	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	16100	15924.72	\$ 55.07	\$ 876,974.33
59	7130	30" CONCRETE CURB & GUTTER	LF	4500	4370.00	\$ 22.86	\$ 99,898.20

60	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	64	60.00	\$ 43.86	\$ 2,631.60
61	7302	PEDESTRIAN CURB	LF	200	37.00	\$ 48.72	\$ 1,802.64
62	7304	4-INCH CONCRETE SIDEWALK	SF	7400	3867.50	\$ 6.44	\$ 24,906.70
63	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000	3038.90	\$ 7.86	\$ 23,885.75
64	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	1400	1030.50	\$ 8.35	\$ 8,604.68
65	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 42.00	\$ -
66	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	150	128.02	\$ 135.00	\$ 17,282.70
67	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	80	65.61	\$ 196.00	\$ 12,859.56
68	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	68.24	\$ 166.00	\$ 11,327.84
69	10990	REMOVE LOOP DETECTOR WIRE	LS	1	1.00	\$ 869.36	\$ 869.36
70	10991	CONDUIT LOOP DETECTOR, WDOT 652.0800	LF	95	95.00	\$ 31.65	\$ 3,006.75
71	10992	LOOP DETECTOR WIRE, WDOT 655.0800	LF	382	382.00	\$ 9.68	\$ 3,697.76
72	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	8000		\$ 0.95	\$ -
73	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	6300		\$ 0.95	\$ -
74	12301	PAVEMENT MARKING GROOVED EPOXY, LINE, 4-INCH	LF	65		\$ 1.75	\$ -
75	12302	PAVEMENT MARKING GROOVED EPOXY, DOUBLE LINE, 4-INCH	LF	1800		\$ 1.75	\$ -
76	12303	PAVEMENT MARKING GROOVED EPOXY, LINE, 6-INCH	LF	200		\$ 20.00	\$ -
77	12304	PAVEMENT MARKING GROOVED EPOXY, LINE, 8-INCH	LF	350		\$ 3.50	\$ -
78	12306	PAVEMENT MARKING GROOVED EPOXY, LINE, 18-INCH	LF	50		\$ 23.00	\$ -
79	12512	PAVEMENT MARKING GROOVED EPOXY, ARROW	EACH	2		\$ 475.00	\$ -
80	12515	PAVEMENT MARKING GROOVED EPOXY, WORD	EACH	1		\$ 450.00	\$ -
81	13002	REMOVE SIGN	EACH	32		\$ 17.00	\$ -
82	13003	REMOVE POSTS	EACH	8		\$ 17.00	\$ -
83	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	45		\$ 196.00	\$ -
84	13021	SIGN	EACH	75		\$ 140.00	\$ -
85	13300	MOVE SIGN	EACH	3		\$ 175.00	\$ -
86	14003	TOPSOIL, FERTILIZER, NO. 40 SEED & EROSION MAT	SY	4000	3840.00	\$ 5.95	\$ 22,848.00
87	14005	TOPSOIL & SOD	SY	10000	10350.00	\$ 8.65	\$ 89,527.50
88	14100	GUARDRAIL	LF	635	635.00	\$ 48.80	\$ 30,988.00
89	14990	MGS GUARDRAIL TERMINAL	EACH	2	2.00	\$ 5,940.00	\$ 11,880.00
90	15000	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	880	867.00	\$ 202.00	\$ 175,134.00
91	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	60	58.00	\$ 245.00	\$ 14,210.00

92	15002	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT N. UNIVERSITY DRIVE	EACH	1	1.00	\$ 1,500.00	\$ 1,500.00
93	15003	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT SUSSEX LANE (IF NEEDED)	EACH	1		\$ 3,500.00	\$ -
94	15004	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	2	2.00	\$ 5,000.00	\$ 10,000.00
95	15005	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 2,800.00	\$ 2,800.00
96	15006	ABANDON VALVES & VALVE BOXES	EACH	2	2.00	\$ 750.00	\$ 1,500.00
97	15007	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 300.00	\$ -
98	15008	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 550.00	\$ -
99	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	

Total \$ 2,796,636.43

Less Retainage \$ 74,635.85

Total \$ 2,722,000.58

Less Previously Paid \$ 2,577,177.27

Total Amount Due \$ 144,823.31

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$144,823.31 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Lee Mechanical, Inc., 9909 S. 57th Street, Franklin, WI 53132 for Waukesha Library HVAC Improvements project.

Contract No. #5381

Contract Date: July 1, 2025

Original Amount: \$ 394,621.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Mobilization	Lump Sum	1	1	\$ 4,300.00	\$ 4,300.00
2	2	Removal and Disposal of Existing Control System	Lump Sum	1	0.199	\$ 30,837.00	\$ 6,136.56
3	3	Provide and Install New Carrier i-Vu Digital Control System	Lump Sum	1	0.2	\$ 335,568.00	\$ 67,113.60
4	4	Building Automation System Programming, Training, Licenses, Testing and Balancing	Lump Sum	1		\$ 20,944.00	\$ -
5	5	Removal and Replacement of Hydronic Valve/Actuator	Each	1		\$ 1,374.00	\$ -
6	6	Removal and Replacement of Thermostat	Each	1		\$ 434.00	\$ -
7	7	Removal and Replacement of Damper Actuator	Each	1		\$ 1,164.00	\$ -

Total \$ 77,550.16

Less Retainage \$ 3,877.51

Total \$ 73,672.65

Less Previously
Paid

Total Amount
Due \$ 73,672.65

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$73,672.65 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 FINAL to Level Up Construction, Inc., N60 W14361 Kaul Ave., Menomonee Falls, WI 53051 for Badger Drive Metro Interior Renovations project.

Contract No. #4332

Contract Date: August 6, 2024

Original Amount: \$ 227,885.00

Amended Amount: \$ 259,926.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1, 2, 3	Provide all labor, materials, equipment, tools and overhead and profit for complete scope of work per plans and specifications. Alt. 1. Add for work men's and women's toilet rooms as described as Alternate No. 2 in the Project Specification Manual Alt. 2. Add HVAC work as described as Alternate No. 2 in the Project Specification Manual	Lump Sum	1	100.0%	\$ 227,885.00	See Items Below
	CCO #1	Conduit Repair and Training Room Finishes (BoPW Approval 15/5/2024)	Lump Sum	1	100.0%	\$ 8,206.00	\$ 8,206.00
	CCO #2	Additional control wiring and equipment for the new VAV's for the new Air Handler Project (BoPW Approval 12/19/24)	Lump Sum	1	100.0%	\$ 23,835.00	\$ 23,835.00
	1	General Conditions	LS		1.00	\$ 10,495.00	\$ 10,495.00
	2	Demolition	LS		1.00	\$ 9,108.00	\$ 9,108.00
	3	Steel Stud Framing	LS		1.00	\$ 4,324.00	\$ 4,324.00
	4	Drywall / Insulation	LS		1.00	\$ 5,400.00	\$ 5,400.00
	5	Plumbing	LS		1.00	\$ 35,182.00	\$ 35,182.00
	6	Electrical	LS		1.00	\$ 28,047.00	\$ 28,047.00
	7	HVAC	LS		1.00	\$ 33,286.00	\$ 33,286.00
	8	Fire Protection	LS		1.00	\$ 7,040.00	\$ 7,040.00
	9	Acoustic Ceilings	LS		1.00	\$ 7,290.00	\$ 7,290.00
	10	Glazing	LS		1.00	\$ 11,825.00	\$ 11,825.00
	11	Door & Hardwar (material)	LS		1.00	\$ 3,978.00	\$ 3,978.00
	12	Millwork (material)	LS		1.00	\$ 14,678.00	\$ 14,678.00
	13	Finish Carpentry	LS		1.00	\$ 6,208.00	\$ 6,208.00
	14	Ceramic Tile	LS		1.00	\$ 25,710.00	\$ 25,710.00
	15	Carpet & Resilient	LS		1.00	\$ 8,506.00	\$ 8,506.00
	16	Toilet Partition/Accessories	LS		1.00	\$ 8,118.00	\$ 8,118.00
	17	Painting	LS		1.00	\$ 8,690.00	\$ 8,690.00

Total \$ 259,926.00

Less Retainage \$ -

Total \$ 259,926.00

Less Previously Paid \$ 253,427.85

Total Amount Due \$ 6,498.15

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$6,498.15 be allowed.

DU

Respectfully Submitted,



Alex Dammert, P.E.,

Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 10 to Payne & Dolan, Inc., P. O. Box 781, Waukesha, WI 53187 for 2025 Asphalt Street Resurfacing And Utility Improvements project.

Contract No. #5363

Contract Date: April 3, 2025

Original Amount: \$ 7,298,487.54

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 - MESA COURT, MESA VERDE DRIVE, CONE VIEW LANE, AND GLACIER COURT							\$ 905,791.31
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,233.83	\$ 13,233.83
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
3	02005	INLET PROTECTION	EACH	24	24	\$ 70.00	\$ 1,680.00
4	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
5	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
6	03300	REMOVE EXISTING CURB AND GUTTER	LF	600	557.5	\$ 10.06	\$ 5,608.45
7	03331	REMOVE EXISTING SIDEWALK	SF	10500	9860.36	\$ 2.25	\$ 22,185.81
8	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	204	\$ 5.95	\$ 1,213.80
9	03650	REMOVE EXISTING ROADWAY	SY	4400	4379.36	\$ 3.32	\$ 14,539.48
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	200		\$ 2.51	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	493.24	\$ 24.72	\$ 12,192.89
12	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	700	1816.48	\$ 35.97	\$ 65,338.79
13	04991	SHAPING AND GRADING (FINE GRADING)	SY	4400	4379.36	\$ 1.22	\$ 5,342.82
14	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 800.00	\$ 15,200.00
15	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	1	\$ 5,400.00	\$ 5,400.00
17	05080	SANITARY LATERAL REINSTATEMENT	EACH	15	16	\$ 50.00	\$ 800.00
18	05315	21 INCH CIPP SANITARY SEWER PIPE	LF	2060	2042	\$ 96.50	\$ 197,053.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	15	\$ 2,500.00	\$ 37,500.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 750.00	\$ 11,250.00

21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	15	15	\$ 5,750.00	\$ 86,250.00
22	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	5	5	\$ 800.00	\$ 4,000.00
23	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	18	18	\$ 2,200.00	\$ 39,600.00
24	05484	48 INCH DIA STORM INLET	EACH	3	3	\$ 4,200.00	\$ 12,600.00
25	05485	2'X3' STORM INLET	EACH	3	4	\$ 3,700.00	\$ 14,800.00
26	05681	STORM INLET ADJUSTMENT	EACH	4	4	\$ 1,500.00	\$ 6,000.00
27	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 2.20	\$ -
28	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	25		\$ 240.00	\$ -
29	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1699	\$ 4.50	\$ 7,645.50
30	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
31	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
32	07130	30" CONCRETE CURB & GUTTER	LF	600	557.5	\$ 46.53	\$ 25,940.48
33	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 40.00	\$ 4,000.00
34	07304	4-INCH CONCRETE SIDEWALK	SF	8000	7823.63	\$ 6.90	\$ 53,983.05
35	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2036.73	\$ 7.90	\$ 16,090.17
36	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12000	11431.01	\$ 1.75	\$ 20,004.27
37	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12000	11431.01	\$ 0.11	\$ 1,257.41
38	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50		\$ 45.28	\$ -
39	08065	HMA PAVEMENT PATCHING	SY	1300	587.2	\$ 36.55	\$ 21,462.16
40	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	701	\$ 59.79	\$ 41,912.79
41	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2000	1758.75	\$ 66.24	\$ 116,499.60
42	13002	REMOVE SIGN	EACH	2		\$ 15.00	\$ -
43	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
44	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 90.00	\$ -
45	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 18.00	\$ -
46	14005	TOPSOIL & SOD	SY	850	1058.93	\$ 13.59	\$ 14,390.86
47	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	9	\$ 63.17	\$ 568.53
48	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	4	4	\$ 847.41	\$ 3,389.64
49	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
50	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #2 - FOX RIVER PARKWAY, SCHOOL DRIVE, AND FOX POINT DRIVE							\$ 2,388,445.71
51	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 10,874.88	\$ 5,437.44
52	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,518.80	\$ 5,518.80
53	02003	EROSION BALES	EACH	50	20	\$ 0.01	\$ 0.20
54	02005	INLET PROTECTION	EACH	35	25	\$ 70.00	\$ 1,750.00
55	03041	CLEARING	INCH DIA	100	110	\$ 52.00	\$ 5,720.00
56	03042	GRUBBING	INCH DIA	100	110	\$ 25.00	\$ 2,750.00
57	03300	REMOVE EXISTING CURB AND GUTTER	LF	2800	3727.49	\$ 10.06	\$ 37,498.55
58	03331	REMOVE EXISTING SIDEWALK	SF	21000	18924.93	\$ 2.25	\$ 42,581.09
59	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	800		\$ 2.98	\$ -
60	03650	REMOVE EXISTING ROADWAY	SY	24000		\$ 3.41	\$ -
61	03990	REMOVE, TEMPORARILY STORE, AND REINSTALL MAILBOX	EACH	15		\$ 200.00	\$ -
62	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000		\$ 2.51	\$ -
63	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4100	798.13	\$ 21.24	\$ 16,952.28
64	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3600		\$ 36.98	\$ -
65	04991	SHAPING AND GRADING (FINE GRADING)	SY	24000		\$ 1.17	\$ -
66	05042	SANITARY SEWER INSIDE DROP	EACH	4		\$ 4,000.00	\$ -
67	05050	INTERNAL CHIMNEY SEAL	EACH	27		\$ 800.00	\$ -
68	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
69	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
70	05080	SANITARY LATERAL REINSTATEMENT	EACH	9	9	\$ 50.00	\$ 450.00
71	05155	6 INCH SANITARY SEWER LATERAL	LF	195	211.8	\$ 220.00	\$ 46,596.00
72	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	755	763	\$ 31.00	\$ 23,653.00
73	05351	STORM CLEANOUT	EACH	15	14	\$ 230.00	\$ 3,220.00
74	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	14	12	\$ 2,000.00	\$ 24,000.00
75	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 550.00	\$ 8,250.00
76	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	1	1	\$ 5,000.00	\$ 5,000.00
77	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	8	8	\$ 4,850.00	\$ 38,800.00
78	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1		\$ 4,500.00	\$ -
79	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	97	85.42	\$ 12.00	\$ 1,025.04

80	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	1	\$ 800.00	\$ 800.00
81	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	4		\$ 1,600.00	\$ -
82	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27	23	\$ 2,200.00	\$ 50,600.00
83	05475	48 INCH DIA STORM MANHOLE	EACH	3	3	\$ 2,600.00	\$ 7,800.00
84	05483	36 INCH DIA STORM INLET	EACH	1	1	\$ 2,200.00	\$ 2,200.00
85	05484	48 INCH DIA STORM INLET	EACH	2	2	\$ 3,100.00	\$ 6,200.00
86	05485	2'X3' STORM INLET	EACH	12	12	\$ 2,300.00	\$ 27,600.00
87	05504	4 INCH PVC STORM SEWER PIPE	LF	450	416.94	\$ 90.00	\$ 37,524.60
88	05542	12 INCH RCP STORM SEWER PIPE	LF	70	53.6	\$ 110.00	\$ 5,896.00
89	05545	15 INCH RCP STORM SEWER PIPE	LF	360	351.6	\$ 110.00	\$ 38,676.00
90	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 1,500.00	\$ 4,500.00
91	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1	\$ 2,200.00	\$ 2,200.00
92	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	5825		\$ 1.75	\$ -
93	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	125		\$ 215.00	\$ -
94	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700		\$ 5.25	\$ -
95	05991	REBUILD STORM CB 6352	EACH	1	1	\$ 3,900.00	\$ 3,900.00
96	05992	REBUILD STORM CB 6379	EACH	1	1	\$ 3,900.00	\$ 3,900.00
97	05993	INSTALL SECTIONAL CIPP LINER IN 12" RCP STORM SEWER	EACH	1	1	\$ 5,000.00	\$ 5,000.00
98	05994	INSTALL SECTIONAL CIPP LINER IN 15" HDPE STORM SEWER	EACH	1	1	\$ 5,500.00	\$ 5,500.00
99	05995	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EACH	5	5	\$ 4,250.00	\$ 21,250.00
100	05996	AIR RELEASE MANHOLE LATERAL APPURTENANCES	EACH	3	3	\$ 2,800.00	\$ 8,400.00
101	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -
102	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
103	07130	30" CONCRETE CURB & GUTTER	LF	2800	3727.49	\$ 45.00	\$ 167,737.05
104	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	390	330	\$ 40.00	\$ 13,200.00
105	07302	PEDESTRIAN CURB	LF	20	197	\$ 25.00	\$ 4,925.00
106	07304	4-INCH CONCRETE SIDEWALK	SF	16000	14103.44	\$ 6.90	\$ 97,313.74
107	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4500	4821.49	\$ 7.90	\$ 38,089.77
108	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	300		\$ 11.00	\$ -
109	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	7.67	\$ 45.00	\$ 345.15

110	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	4500		\$ 60.00	\$ -
111	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3000		\$ 65.00	\$ -
112	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 100.00	\$ -
113	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	5000		\$ 1.20	\$ -
114	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	240		\$ 12.00	\$ -
115	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	260		\$ 13.00	\$ -
116	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70		\$ 19.00	\$ -
117	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	1		\$ 180.00	\$ -
118	13002	REMOVE SIGN	EACH	14		\$ 15.00	\$ -
119	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
120	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	6		\$ 90.00	\$ -
121	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 8.00	\$ -
122	14005	TOPSOIL & SOD	SY	2100		\$ 13.00	\$ -
123	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 59.84	\$ -
124	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 800.00	\$ -
125	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6500	6441	\$ 146.00	\$ 940,386.00
126	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	19	19	\$ 3,400.00	\$ 64,600.00
127	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	15	14	\$ 10,900.00	\$ 152,600.00
128	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	27	27	\$ 3,200.00	\$ 86,400.00
129	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	31	31	\$ 4,300.00	\$ 133,300.00
130	15009	CONNECT 1" SERVICE LATERAL (SL3)	EACH	32	32	\$ 5,000.00	\$ 160,000.00
131	15010	CONNECT 1" SERVICE LATERAL (SL4)	EACH	2	2	\$ 7,000.00	\$ 14,000.00
132	15011	CONNECT 1-1/4" SERVICE LATERAL (SL5)	EACH	1	1	\$ 3,800.00	\$ 3,800.00
133	15012	CONNECT 2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 4,200.00	\$ 4,200.00
134	15013	ABANDON EXISTING HYDRANTS	EACH	14	8	\$ 800.00	\$ 6,400.00
135	15014	ABANDON VALVE BOXES	LS	1		\$ 400.00	\$ -
136	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
137	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #3 - NAPA TRAIL, SUNRISE COURT, ELK LANE, EVERETT DRIVE, AND WOODFIELD CIRCLE							\$ 887,853.62
138	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 11,785.10	\$ 5,892.55
139	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
140	02005	INLET PROTECTION	EACH	6	3	\$ 70.00	\$ 210.00
141	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
142	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
143	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1866.55	\$ 10.06	\$ 18,777.49
144	03331	REMOVE EXISTING SIDEWALK	SF	14500	15447.16	\$ 2.25	\$ 34,756.11
145	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	272	\$ 24.45	\$ 6,650.40
146	03650	REMOVE EXISTING ROADWAY	SY	6000	5924.15	\$ 3.23	\$ 19,135.00
147	04016	GEOTEXTILE GRID TYPE BX1100	SY	400		\$ 2.51	\$ -
148	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1300	711.22	\$ 23.62	\$ 16,799.02
149	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	900	355.3	\$ 36.71	\$ 13,043.06
150	04991	SHAPING AND GRADING (FINE GRADING)	SY	6000	5924.15	\$ 1.17	\$ 6,931.26
151	05042	SANITARY SEWER INSIDE DROP	EACH	2		\$ 4,000.00	\$ -
152	05050	INTERNAL CHIMNEY SEAL	EACH	41		\$ 800.00	\$ -
153	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
154	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
155	05080	SANITARY LATERAL REINSTATEMENT	EACH	2	2	\$ 50.00	\$ 100.00
156	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	415	407	\$ 31.00	\$ 12,617.00
157	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	31	30	\$ 2,000.00	\$ 60,000.00
158	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	31	33	\$ 550.00	\$ 18,150.00
159	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	31	31	\$ 4,850.00	\$ 150,350.00
160	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	216	174.75	\$ 12.00	\$ 2,097.00
161	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	8		\$ 1,560.00	\$ -
162	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	14		\$ 800.00	\$ -
163	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	2		\$ 1,600.00	\$ -
164	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	41	41	\$ 2,200.00	\$ 90,200.00
165	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2180		\$ 1.95	\$ -
166	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	75		\$ 240.00	\$ -
167	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	100	37.5	\$ 26.50	\$ 993.75
168	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -

169	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
170	07130	30" CONCRETE CURB & GUTTER	LF	2000	1866.55	\$ 46.22	\$ 86,271.94
171	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	220	270	\$ 40.00	\$ 10,800.00
172	07304	4-INCH CONCRETE SIDEWALK	SF	12000	12848.6	\$ 6.90	\$ 88,655.34
173	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2598.56	\$ 7.90	\$ 20,528.62
174	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20000	19763.31	\$ 1.92	\$ 37,945.56
175	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20000	19763.31	\$ 0.09	\$ 1,778.70
176	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.28	\$ -
177	08065	HMA PAVEMENT PATCHING	SY	2400	1125.75	\$ 35.99	\$ 40,515.74
178	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1200	936.81	\$ 57.84	\$ 54,185.09
179	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3200	908.72	\$ 66.83	\$ 60,729.76
180	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
181	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
182	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4		\$ 90.00	\$ -
183	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 5.00	\$ -
184	14005	TOPSOIL & SOD	SY	1600		\$ 13.00	\$ -
185	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 47.87	\$ -
186	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	27	\$ 847.49	\$ 22,882.23
187	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
188	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #4 - PARKING LOT 12							\$ 80,802.25
189	01001	TRAFFIC CONTROL	LS	1	1	\$ 9,771.47	\$ 9,771.47
190	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,495.80	\$ 1,495.80
191	03001	CLEARING	LS	1	1	\$ 200.00	\$ 200.00
192	03002	GRUBBING	LS	1	1	\$ 1.00	\$ 1.00
193	03300	REMOVE EXISTING CURB AND GUTTER	LF	200	233.6	\$ 22.06	\$ 5,153.22
194	03331	REMOVE EXISTING SIDEWALK	SF	1400	1026.94	\$ 2.25	\$ 2,310.62
195	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	37.53	\$ 51.04	\$ 1,915.53
196	07130	30" CONCRETE CURB & GUTTER	LF	200	233.6	\$ 48.06	\$ 11,226.82
197	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10	10	\$ 40.00	\$ 400.00

198	07304	4-INCH CONCRETE SIDEWALK	SF	800	450	\$ 6.90	\$ 3,105.00
199	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	600	576.94	\$ 11.00	\$ 6,346.34
200	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	1200	1188.6	\$ 4.43	\$ 5,265.50
201	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	1200	1249.6	\$ 0.36	\$ 449.86
202	08065	HMA PAVEMENT PATCHING	SY	200	202	\$ 49.98	\$ 10,095.96
203	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	150.34	\$ 81.74	\$ 12,288.79
204	11990	CONDUIT 1-INCH HDPE	LF	200	221	\$ 20.36	\$ 4,499.56
205	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	900	738.4	\$ 4.25	\$ 3,138.20
206	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	5	5	\$ 275.00	\$ 1,375.00
207	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	2	2	\$ 180.00	\$ 360.00
208	13002	REMOVE SIGN	EACH	3		\$ 15.00	\$ -
209	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
210	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 8.00	\$ -
211	14005	TOPSOIL & SOD	SY	60	70.18	\$ 20.00	\$ 1,403.60
212	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
213	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #5 - LANDER LN, LANDER CT, MANDAN DR, KILPS DR, AND KILPS CT							\$ 1,251,595.94
214	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,629.51	\$ 13,629.51
215	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
216	02005	INLET PROTECTION	EACH	9	9	\$ 70.00	\$ 630.00
217	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
218	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
219	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1716.5	\$ 10.06	\$ 17,267.99
220	03331	REMOVE EXISTING SIDEWALK	SF	22000	20813.47	\$ 2.25	\$ 46,830.31
221	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	374	\$ 6.11	\$ 2,285.14
222	03650	REMOVE EXISTING ROADWAY	SY	19000	18107.28	\$ 3.32	\$ 60,116.17
223	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
224	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3400	909.97	\$ 22.65	\$ 20,610.82
225	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2800	594.25	\$ 35.61	\$ 21,161.24
226	04991	SHAPING AND GRADING (FINE GRADING)	SY	19000	18107.28	\$ 1.13	\$ 20,461.23
227	05050	INTERNAL CHIMNEY SEAL	EACH	28		\$ 800.00	\$ -

228	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
229	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
230	05080	SANITARY LATERAL REINSTATEMENT	EACH	33	33	\$ 50.00	\$ 1,650.00
231	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2105	2101	\$ 29.25	\$ 61,454.25
232	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	40	41	\$ 1,850.00	\$ 75,850.00
233	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	41	41	\$ 500.00	\$ 20,500.00
234	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	40	40	\$ 4,500.00	\$ 180,000.00
235	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,000.00	\$ 5,000.00
236	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	290	200	\$ 12.00	\$ 2,400.00
237	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	9	3	\$ 800.00	\$ 2,400.00
238	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	28	34	\$ 2,200.00	\$ 74,800.00
239	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 1.95	\$ -
240	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55		\$ 225.00	\$ -
241	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	260	276	\$ 11.00	\$ 3,036.00
242	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
243	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
244	07130	30" CONCRETE CURB & GUTTER	LF	2000	1716.5	\$ 46.83	\$ 80,383.70
245	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	260	\$ 40.00	\$ 10,400.00
246	07304	4-INCH CONCRETE SIDEWALK	SF	15000	14185.78	\$ 6.90	\$ 97,881.88
247	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	7000	6627.69	\$ 7.90	\$ 52,358.75
248	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	5000	4314.85	\$ 2.19	\$ 9,449.52
249	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	5000	4314.85	\$ 0.58	\$ 2,502.61
250	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	11.05	\$ 45.28	\$ 500.34
251	08065	HMA PAVEMENT PATCHING	SY	900	143.53	\$ 36.16	\$ 5,190.04
252	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3500	3083.51	\$ 57.84	\$ 178,350.22
253	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2800	2559.07	\$ 65.59	\$ 167,849.40
254	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
255	13003	REMOVE POSTS	EACH	6		\$ 15.00	\$ -
256	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 8.00	\$ -
257	14005	TOPSOIL & SOD	SY	1800		\$ 13.00	\$ -

258	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	13	\$ 101.07	\$ 1,313.91
259	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	10	\$ 847.49	\$ 8,474.90
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
261	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Total \$ 5,514,488.83

Less Retainage \$ 182,462.19

Total \$ 5,332,026.64

Less Previously Paid \$ 4,755,102.14

Total Amount Due \$ 576,924.50

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$576,924.50 be allowed.

Respectfully Submitted,

 Alex Damien, P.E.,

Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 32 (Final) to C.D. Smith Construction, Inc., 125 Camelot Drive, Fond du Lac, WI 54935 for *Waukesha Return Flow Pump Station, Advanced Phosphorus, With Facilities Enhancement For Clean Water Plant.*

Contract No. # 4173

CONTRACT DATE: June 2, 2020

Original \$ 17,129,076.00

Amended \$ 17,253,220.43

Item No.	Item Description	Unit	Bid Quantities	Previous Quantity	Quantity Completed This Period	Unit Price	Total Amount Completed
RETURN FLOW PUMP STATION							
301	MOBILIZATION AND GC						
301.01	GC MOBILIZATION	LS	\$ 199,384.42	\$ 199,384.42			\$ 199,384.42
301.02	MECH MOBILIZATION	LS	\$ 208,890.00	\$ 208,890.00			\$ 208,890.00
301.03	ELEC MOBILIZATIONTEMP LIGHTING & POWER	LS	\$ 103,573.36	\$ 103,573.36			\$ 103,573.36
301.04	ELEC TEMP LIGHTING & POWER	LS	\$ 11,105.82	\$ 11,105.82			\$ 11,105.82

302	UNIT PRICES						
301.05	UNSUITABLE FOUNDATION MATERIALS - STRUCTURES AND ROADS	CY	175		175	\$ 40.00	\$ 7,000.00
301.06	UNSUITABLE FOUNDATION MATERIALS - TRENCHES	CY	50		50	\$ 125.00	\$ 6,250.00
301.09	CONCRETE REPAIR, INJECTION GROUTING	LF	30		30	\$ 44.00	\$ 1,320.00

303	CONTINGENCY ALLOWANCES						
301.11	GENERAL CONTINGENCY	LS	\$ 117,000.00		\$ 76,324.38		\$ 76,324.38
301.13	INSTRUMENTATION AND CONTROL PROGRAMMING	LS	\$ 19,500.00		\$ 19,500.00		\$ 19,500.00

304	SITework						
301.14	ELECTRICAL - UNDERGROUND AND DEWATERING	LS	\$ 63,797.57	\$ 63,797.57			\$ 63,797.57
301.15	EARTHWORK	LS	\$ 110,000.00	\$ 110,000.00			\$ 110,000.00
301.16	DEWATERING	LS	\$ 65,000.00	\$ 65,000.00			\$ 65,000.00
301.17	SITE CONCRETE	LS	\$ 45,000.00	\$ 45,000.00			\$ 45,000.00
301.18	ASPHALT PAVING	LS	\$ 6,300.00	\$ 6,300.00			\$ 6,300.00
301.19	FENCING	LS	\$ 10,150.00	\$ 10,150.00			\$ 10,150.00
301.20	LANDSCAPING	LS	\$ 18,933.75	\$ 18,933.75			\$ 18,933.75
301.21	DUCTILE IRON PIPE AND FITTINGS (L)	LS	\$ 107,700.00	\$ 107,700.00			\$ 107,700.00
301.22	DUCTILE IRON PIPE AND FITTINGS (M)	LS	\$ 486,550.00	\$ 486,550.00			\$ 486,550.00

305.00	BLDG 320 - UV DISINFECTION						
301.23	DEMOLITION (L)	LS	\$ 6,128.00	\$ 6,128.00			\$ 6,128.00
301.24	CONCRETE	LS	\$ 16,000.00	\$ 16,000.00			\$ 16,000.00
301.245	ALUMINUM FRAMING	LS	\$ 5,500.00	\$ 5,500.00			\$ 5,500.00

301.25	GENERATOR	LS	\$ 1,441,772.49	\$ 1,436,595.24	\$ 5,177.25		\$ 1,441,772.49
301.26	EARTHWORK	LS	\$ 7,500.00	\$ 7,500.00			\$ 7,500.00
301.27	FABRICATED SLIDE GATES (L)	LS	\$ 15,200.00	\$ 13,680.00	\$ 1,520.00		\$ 15,200.00
301.28	FABRICATED SLIDE GATES (M)	LS	\$ 17,500.00	\$ 15,750.00	\$ 1,750.00		\$ 17,500.00
301.29	PROCESS PIPING -GENERAL, SYSTEM GAS (L)	LS	\$ 4,800.00	\$ 4,320.00	\$ 480.00		\$ 4,800.00
301.30	PROCESS PIPING -GENERAL, SYSTEM GAS (M)	LS	\$ 1,500.00	\$ 1,500.00			\$ 1,500.00
301.301	PROCESS PIPING INSULATION	LS	\$ 700.00	\$ -	\$ 700.00		\$ 700.00

BLDG 325 - RETURN FLOW PUMP STATION							
301.31	FOOTINGS AND BASE SLABS	LS	\$ 175,260.00	\$ 175,260.00			\$ 175,260.00
301.32	WALLS	LS	\$ 343,405.00	\$ 343,405.00			\$ 343,405.00
301.33	SLAB	LS	\$ 86,500.00	\$ 86,500.00			\$ 86,500.00
301.34	EQUIPMENT PADS	LS	\$ 32,750.00	\$ 32,750.00			\$ 32,750.00
301.35	PRECAST	LS	\$ 52,650.00	\$ 52,650.00			\$ 52,650.00
301.36	MASONRY	LS	\$ 385,322.00	\$ 385,322.00			\$ 385,322.00
301.37	METAL FABRICATIONS	LS	\$ 334,383.00	\$ 334,382.20	\$ 0.80		\$ 334,383.00
301.38	ROUGH CARPENTRY	LS	\$ 26,800.00	\$ 26,800.00			\$ 26,800.00
301.39	AIR BARRIER	LS	\$ 27,500.00	\$ 27,500.00			\$ 27,500.00
301.40	ROOFING	LS	\$ 72,600.00	\$ 72,600.00			\$ 72,600.00
301.41	JOINT SEALANTS	LS	\$ 17,250.00	\$ 17,250.00			\$ 17,250.00
301.42	ALUMINUM DOORS & FRAMES	LS	\$ 42,500.00	\$ 42,500.00			\$ 42,500.00
301.43	SPECIALTY DOORS - HATCHES	LS	\$ 6,500.00	\$ 6,500.00			\$ 6,500.00
301.44	SPECIALTY DOORS - COILING OH DOORS	LS	\$ 8,700.00	\$ 8,700.00			\$ 8,700.00
301.45	PAINTING AND COATINGS	LS	\$ 156,800.00	\$ 153,824.00	\$ 2,976.00		\$ 156,800.00
301.46	ACCESSORIES	LS	\$ 15,350.00	\$ 15,350.00			\$ 15,350.00
301.47	EARTHWORK	LS	\$ 275,000.00	\$ 275,000.00			\$ 275,000.00
301.48	SURGE CONTROL SYSTEM (L)	LS	\$ 18,000.00	\$ 17,748.00	\$ 252.00		\$ 18,000.00
301.49	SURGE CONTROL SYSTEM (M)	LS	\$ 248,200.00	\$ 244,725.20	\$ 3,474.80		\$ 248,200.00
301.50	FABRICATED SLIDE GATES (L)	LS	\$ 18,200.00	\$ 18,200.00			\$ 18,200.00
301.51	FABRICATED SLIDE GATES (M)	LS	\$ 97,000.00	\$ 97,000.00			\$ 97,000.00
301.52	OVERHEAD CRANE	LS	\$ 42,350.00	\$ 40,232.50	\$ 2,117.50		\$ 42,350.00
301.53	VERTICAL TURBINE PUMPS (L)	LS	\$ 40,300.00	\$ 36,210.00	\$ 4,090.00		\$ 40,300.00
301.54	VERTICAL TURBINE PUMPS (M)	LS	\$ 1,219,300.00	\$ 1,219,300.00			\$ 1,219,300.00
301.542	PLUMBING FIXTURES W/PIPING (L)	LS	\$ 8,100.00	\$ 8,100.00			\$ 8,100.00
301.545	PLUMBING FIXTURES W/PIPING (M)	LS	\$ 44,000.00	\$ 44,000.00			\$ 44,000.00
301.55	UNITARY AIR CONDITIONING EQUIPMENT (L)	LS	\$ 31,900.00	\$ 31,900.00			\$ 31,900.00
301.56	UNITARY AIR CONDITIONING EQUIPMENT (M)	LS	\$ 35,500.00	\$ 35,500.00			\$ 35,500.00
301.57	HVAC INSULATION	LS	\$ 16,000.00	\$ 16,000.00			\$ 16,000.00
301.330	CONTROLS FOR HVAC	LS	\$ 14,000.00	\$ 14,000.00			\$ 14,000.00
301.330	HVAC FANS	LS	\$ 6,500.00	\$ 6,500.00			\$ 6,500.00
301.58	PROCESS PIPING - GENERAL (L)	LS	\$ 119,000.00	\$ 119,000.00			\$ 119,000.00
201.59	PROCESS PIPING - GENERAL (M)	LS	\$ 509,000.00	\$ 509,000.00			\$ 509,000.00
301.60	ELECTRICAL	LS	\$ 217,807.14	\$ 215,560.64	\$ 2,246.50		\$ 217,807.14
301.605	INSTRUMENTATION & CONTROLS	LS	\$ 141,956.00	\$ 130,173.60	\$ 11,782.40		\$ 141,956.00
301.61	ELECTRICAL UNDERGROUND	LS	\$ 31,655.67	\$ 31,655.67			\$ 31,655.67
301.62	MV EQUIPMENT INSTALL	LS	\$ 196,616.71	\$ 196,616.71			\$ 196,616.71

CHANGE ORDERS							
301.90	1.1A 25KVA GEAR	LS	\$ 10,738.35	\$ 10,738.35			\$ 10,738.35
301.91	1.1B 45 DEGREE BEND CREDIT	LS	\$ (8,547.00)	\$ (8,547.00)			\$ (8,547.00)
301.92	1.1C UL TIE BREAKER CREDIT	LS	\$ (5,250.00)	\$ (5,250.00)			\$ (5,250.00)
301.93	1.1D ADDED PLASTER	LS	\$ 1,558.45	\$ 1,558.45			\$ 1,558.45
301.94	1.1E GENERATOR SUPPORTS	LS	\$ 3,236.30	\$ 3,236.30			\$ 3,236.30
301.95	1.1F FOOTING INSULATION	LS	\$ 406.99	\$ 406.99			\$ 406.99
301.96	1.2A Misc T&M Items	LS	\$ 4,244.32	\$ 4,244.32			\$ 4,244.32
301.97	1.2B NG Generator	LS	\$ 1,781.64	\$ 1,781.64			\$ 1,781.64
301.98	1.2C 325 Overhead Door Power	LS	\$ 6,105.30	\$ 6,105.30			\$ 6,105.30
301.99	1.2D Generator Conduits	LS	\$ (6,648.00)	\$ (6,648.00)			\$ (6,648.00)
301.990	1.2E WDC 006	LS	\$ 4,666.20	\$ 4,666.20			\$ 4,666.20
301.991	1.2F Load Bank Testing	LS	\$ 4,641.81	\$ 4,641.81			\$ 4,641.81
301.992	1.3A 24" Butterfly Valve	LS	\$ 20,647.94	\$ 20,647.94			\$ 20,647.94
301.993	1.3B VFD for Fans	LS	\$ 3,790.23	\$ 3,790.23			\$ 3,790.23
301.994	1.3C Addition Supports	LS	\$ 2,712.77	\$ 2,712.77			\$ 2,712.77
301.995	1.3D Fiber Optic Repair	LS	\$ 4,107.32	\$ 4,107.32			\$ 4,107.32
301.996	1.3E Harmonic Study	LS	\$ (1,000.00)	\$ (1,000.00)			\$ (1,000.00)
301.997	1.3F Building 325 Revision	LS	\$ (6,517.00)	\$ (6,517.00)			\$ (6,517.00)
301.998	Owner Allowance Deduct	LS	\$ (71,752.54)	\$ -	\$ (71,752.54)		\$ (71,752.54)

RETURN FLOW PUMP STATION SUBTOTAL: \$ 8,146,958.39

ADVANCED PHOSPHORUS							
300	MOBILIZATION AND GC						
300.01	GC MOBILIZATION	LS	\$ 253,761.98	\$ 220,221.16			\$ 220,221.16
300.011	MECH MOBILIZATION	LS	\$ 265,860.00	\$ 265,860.00			\$ 265,860.00
300.012	ELEC MOBILIZATION	LS	\$ 131,820.64	\$ 131,820.32	\$ 0.32		\$ 131,820.64
300.013	ELEC TEMP LIGHTING & POWER	LS	\$ 14,134.67	\$ 14,134.67			\$ 14,134.67

301	UNIT PRICES						
300.02	UNSUITABLE FOUNDATION MATERIALS - STRUCTURES AND ROADS	CY	75		76.88	\$ 40.00	\$ 3,075.00
300.022	CONCRETE SURFACE REPAIR	SF	300	39.05053	260.95	\$ 56.00	\$ 16,800.00
300.023	CONCRETE HORIZONTAL SURFACE REPAIR	LF	300		300	\$ 47.00	\$ 14,100.00
300.024	CONCRETE REPAIR, INJECTION GROUTING	LF	270	22.16	247.84	\$ 44.00	\$ 11,880.00
300.025	PAINTING	Hr	80		80	\$ 75.00	\$ 6,000.00

302	CONTINGENCY ALLOWANCES						
300.03	GENERAL CONTINGENCY	LS	\$ 63,000.00		\$ 43,354.08		\$ 43,354.08
300.031	HAZARDOUS MATERIAL CONTINGENCY	LS	\$ 40,000.00		\$ 40,000.00		\$ 40,000.00
300.032	INSTRUMENTATION AND CONTROL PROGRAMMING	LS	\$ 10,500.00		\$ 10,500.00		\$ 10,500.00

303	SITEWORK						
300.04	ASPHALT PAVING	LS	\$ 56,700.00	\$ 56,700.00			\$ 56,700.00
300.041	LANDSCAPING	LS	\$ 6,311.25	\$ 6,311.25			\$ 6,311.25

304	BLDG 110 PRELIM BUILDING						
300.05	DEMOLITION (L)	LS	\$ 100,919.00	\$ 101,539.10			\$ 101,539.10
300.05.5	ALUMINUM GRATING	LS	\$ 8,500.00	\$ 8,500.00			\$ 8,500.00
300.051	ELECTRICAL	LS	\$ 209,142.13	\$ 209,142.13			\$ 209,142.13
300.051.5	INSTRUMENTATION & CONTROLS	LS	\$ 29,528.25	\$ 29,528.25			\$ 29,528.25
300.052	FABRICATED SLIDE GATES (L)	LS	\$ 12,200.00	\$ 12,200.00			\$ 12,200.00
300.053	FABRICATED SLIDE GATES (M)	LS	\$ 42,800.00	\$ 42,800.00			\$ 42,800.00
300.054	PROCESS VALVES & OPERATORS (L)	LS	\$ 2,300.00	\$ 2,300.00			\$ 2,300.00
300.055	PROCESS VALVES & OPERATORS (M)	LS	\$ 5,200.00	\$ 5,200.00			\$ 5,200.00
300.056	SUBMERSIBLE PUMPS (L)	LS	\$ 25,400.00	\$ 25,400.00			\$ 25,400.00
300.057	SUBMERSIBLE PUMPS (M)	LS	\$ 726,100.00	\$ 726,100.00			\$ 726,100.00

305	BLDG 140 PRIMARY EFFLUENT						
300.06	DEMOLITION (L)	LS	\$ 40,382.00	\$ 40,382.00			\$ 40,382.00
300.061	CONCRETE	LS	\$ 16,582.00	\$ 16,582.00			\$ 16,582.00
300.062	ELECTRICAL	LS	\$ 174,402.49	\$ 174,402.49			\$ 174,402.49
300.063	SUBMERSIBLE PUMPS (L)	LS	\$ 48,000.00	\$ 48,000.00			\$ 48,000.00
300.064	SUBMERSIBLE PUMPS (M)	LS	\$ 779,900.00	\$ 779,900.00			\$ 779,900.00
300.065	PROCESS PIPING	LS	\$ 39,200.00	\$ 39,200.00			\$ 39,200.00

306	BLDG 150 - SECOND STAGE PUMPING STATION						
300.07	ELECTRICAL	LS	\$ 74,362.45	\$ 74,362.45			\$ 74,362.45

307	BLDG 210 - AERATION TANKS						
300.08	DEMOLITION (L)	LS	\$ 123,500.00	\$ 123,500.00			\$ 123,500.00
300.081	FINE BUBBLE AIR DIFFUSER SYSTEM (L)	LS	\$ 180,500.00	\$ 180,500.00			\$ 180,500.00
300.082	FINE BUBBLE AIR DIFFUSER SYSTEM (M)	LS	\$ 170,400.00	\$ 171,100.00			\$ 171,100.00

308	BLDG 230 - FINAL CLARIFIERS						
300.10	ELECTRICAL	LS	\$ 7,268.16	\$ 8,044.75			\$ 8,044.75
300.10.5	INSTRUMENTATION & CONTROLS	LS	\$ 8,496.00	\$ 8,496.00			\$ 8,496.00
300.101	PAINTING AND COATING	LS	\$ 17,500.00	\$ 17,500.00			\$ 17,500.00

309	BLDG 240 - RAS/WAS BUILDING						
300.10	ELECTRICAL	LS	\$ 9,880.64	\$ 9,880.64			\$ 9,880.64
300.10.5	INSTRUMENTATION & CONTROLS	LS	\$ 70,748.19	\$ 70,748.19			\$ 70,748.19
300.101	PAINTING AND COATING	LS	\$ 56,000.00	\$ 56,000.00			\$ 56,000.00

310	BLDG 250 - CHEMICAL BUILDING						
300.10	ELECTRICAL	LS	\$ (10,279.00)	\$ 5,232.01			\$ 5,232.01
300.11	DEMOLITION (L)	LS	\$ 4,000.00	\$ 7,148.51			\$ 7,148.51
300.111	CONCRETE - EQUIPMENT PADS	LS	\$ 7,250.00	\$ 10,049.75			\$ 10,049.75
300.112	FRP GRATING	LS	\$ 5,000.00	\$ 5,000.00			\$ 5,000.00
300.112.5	PAINTING AND COATING	LS	\$ 11,500.00	\$ 11,500.00			\$ 11,500.00
300.113	PLUMBING - PIPING	LS	\$ 3,750.00	\$ 3,750.00			\$ 3,750.00
300.114	PLUMBING - FIXTURES	LS	\$ 8,500.00	\$ 8,500.00			\$ 8,500.00
300.115	ELECTRICAL	LS	\$ 52,685.28	\$ 52,685.28			\$ 52,685.28
300.115.5	INSTRUMENTATION & CONTROLS	LS	\$ 110,072.00	\$ 110,072.00			\$ 110,072.00
300.116	FIBERGLASS REINFORCED PLASTIC TANK (L)	LS	\$ 700.00	\$ 700.00			\$ 700.00
300.117	FIBERGLASS REINFORCED PLASTIC TANK (M)	LS	\$ 30,600.00	\$ 30,600.00			\$ 30,600.00
300.118	PERISTALTIC HOSE PUMP (L)	LS	\$ 800.00	\$ 800.00			\$ 800.00
300.119	PERISTALTIC HOSE PUMP (M)	LS	\$ 24,600.00	\$ 24,600.00			\$ 24,600.00
300.12	NON-CLOG DRY-PIT CENTRIFUGAL PUMP (L)	LS	\$ 2,200.00	\$ 2,200.00			\$ 2,200.00
300.121	NON-CLOG DRY-PIT CENTRIFUGAL PUMP (M)	LS	\$ 40,000.00	\$ 40,000.00			\$ 40,000.00
300.122	POLYMER FEED SYSTEM, LIQUID (L)	LS	\$ 1,500.00	\$ 1,500.00			\$ 1,500.00
300.123	POLYMER FEED SYSTEM, LIQUID (M)	LS	\$ 47,200.00	\$ 47,200.00			\$ 47,200.00
300.124	PROCESS PIPING - GENERAL (L)	LS	\$ 35,450.00	\$ 35,450.00			\$ 35,450.00
300.125	PROCESS PIPING - GENERAL (M)	LS	\$ 57,200.00	\$ 57,200.00			\$ 57,200.00
300.126	PROCESS PIPING INSULATION	LS	\$ 3,000.00	\$ 3,000.00			\$ 3,000.00

311	BLDG 300 - TERTIARY CLARIFIERS						
300.20	DEMOLITION (L)	LS	\$ 14,303.00	\$ 14,303.00			\$ 14,303.00
300.201	CONCRETE SURFACE REPAIR	LS	\$ 6,845.00	\$ 6,845.00			\$ 6,845.00
300.202	ELECTRICAL	LS	\$ 30,750.98	\$ 30,750.98			\$ 30,750.98
300.202.5	INSTRUMENTATION & CONTROLS	LS	\$ 18,313.00	\$ 18,313.00			\$ 18,313.00

300.203	CLARIFIER LAUNDER COVER SYSTEM (L)	LS	\$ 30,800.00	\$ 30,800.00			\$ 30,800.00
300.204	CLARIFIER LAUNDER COVER SYSTEM (M)	LS	\$ 283,000.00	\$ 283,000.00			\$ 283,000.00
300.205	BAFFLE WALLS AND PLATES (L)	LS	\$ 6,500.00	\$ 6,500.00			\$ 6,500.00
300.206	BAFFLE WALLS AND PLATES (M)	LS	\$ 9,500.00	\$ 9,500.00			\$ 9,500.00
300.207	VERTICAL PADDLE FLOCCULATION SYSTEM (L)	LS	\$ 45,600.00	\$ 45,600.00			\$ 45,600.00
300.208	VERTICAL PADDLE FLOCCULATION SYSTEM (M)	LS	\$ 227,700.00	\$ 227,700.00			\$ 227,700.00
300.209	PROCESS PIPING -GENERAL (L)	LS	\$ 30,700.00	\$ 30,700.00			\$ 30,700.00
300.210	PROCESS PIPING -GENERAL (M)	LS	\$ 29,300.00	\$ 29,300.00			\$ 29,300.00
300.211	PROCESS PIPING INSULATION	LS	\$ 1,000.00	\$ 1,000.00			\$ 1,000.00

312	BLDG 310 - FILTER BUILDING						
300.22	DEMOLITION (L)	LS	\$ 289,593.00	\$ 289,593.00			\$ 289,593.00
300.221	CONCRETE	LS	\$ 48,109.00	\$ 48,109.00			\$ 48,109.00
300.222	ELECTRICAL	LS	\$ 36,459.00	\$ 36,459.00			\$ 36,459.00
300.222.5	INSTRUMENTATION & CONTROLS	LS	\$ 211,442.00	\$ 211,442.00			\$ 211,442.00
300.223	PAINTING AND COATING	LS	\$ 45,000.00	\$ 45,000.00			\$ 45,000.00
300.224	ROTARY POSITIVE DISPLACEMENT BLOWER (L)	LS	\$ 11,300.00	\$ 11,300.00			\$ 11,300.00
300.225	ROTARY POSITIVE DISPLACEMENT BLOWER (M)	LS	\$ 226,700.00	\$ 226,700.00			\$ 226,700.00
300.226	FILTER UNDERDRAIN SYSTEM (L)	LS	\$ 308,700.00	\$ 308,700.00			\$ 308,700.00
300.227	FILTER UNDERDRAIN SYSTEM (M)	LS	\$ 1,145,000.00	\$ 1,141,969.15			\$ 1,141,969.15
300.228	FILTER MEDIA (L)	LS	\$ 91,000.00	\$ 91,000.00			\$ 91,000.00
300.229	FILTER MEDIA (M)	LS	\$ 200,900.00	\$ 200,900.00			\$ 200,900.00
300.23	PROCESS PIPING -GENERAL (L)	LS	\$ 190,900.00	\$ 193,509.42			\$ 193,509.42
300.231	PROCESS PIPING -GENERAL (M)	LS	\$ 377,900.00	\$ 377,900.00			\$ 377,900.00
300.232	PROCESS PIPING INSULATION	LS	\$ 10,100.00	\$ 10,100.00			\$ 10,100.00

313	BLDG 330 - PRETREATMENT BUILDING						
300.24	DEMOLITION (L)	LS	\$ 2,500.00	\$ 2,500.00			\$ 2,500.00
300.241	SPECIALTY DOORS - COILING OH DOORS	LS	\$ 17,400.00	\$ 16,660.00	\$ 740.00		\$ 17,400.00
300.242	ELECTRICAL	LS	\$ 3,243.49	\$ 3,243.49			\$ 3,243.49

314	BLDG 400 - SLUDGE THICKENING BUILDING						
300.25	PAINTING AND COATING	LS	\$ 9,700.00	\$ 9,700.00			\$ 9,700.00

315	BUILDING 410 - PRIMARY DIGESTER COMPLEX						
300.26	ALUMINUM HANDRAILS	LS	\$ 12,750.00	\$ 25,913.00			\$ 25,913.00

316	BLDG 430 - DEWATERING BUILDING						
300.27	DEMOLITION (L)	LS	\$ 2,500.00	\$ 2,500.00			\$ 2,500.00
300.271	SPECIALTY DOORS - COILING OH DOORS	LS	\$ 17,400.00	\$ 16,660.00	\$ 740.00		\$ 17,400.00
300.272	ELECTRICAL	LS	\$ 2,584.06	\$ 2,584.06			\$ 2,584.06

317	BLDG 440 - SLUDGE STORAGE BUILDING AND DRYING PAD						
300.28	DEMOLITION (L)	LS	\$ 2,500.00	\$ 2,500.00			\$ 2,500.00
300.281	SPECIALTY DOORS - COILING OH DOORS	LS	\$ 17,400.00	\$ 16,660.00	\$ 740.00		\$ 17,400.00

318	BLDG 500 - ADMINISTRATION BUILDING						
300.29	ELECTRICAL	LS	\$ 368,933.96	\$ 368,933.96			\$ 368,933.96
300.29.5	INSTRUMENTATION & CONTROLS	LS	\$ 137,755.00	\$ 137,755.00			\$ 137,755.00

319	BLDG 510 - GENERATOR BUILDING						
300.30	DEMOLITION (L)	LS	\$ (69,700.00)	\$ (64,996.70)			\$ (64,996.70)
300.301	SPECIALTY DOORS - COILING OH DOORS	LS	\$ 8,700.00	\$ 8,700.00			\$ 8,700.00

320	BLDG 530 - SERVICE BUILDING						
300.31	DEMOLITION (L)	LS	\$ 32,500.00	\$ 32,500.00			\$ 32,500.00
300.311	SPECIALTY DOORS - COILING OH DOORS	LS	\$ 27,513.64	\$ 25,762.28	\$ 1,751.36		\$ 27,513.64
300.312	ELECTRICAL	LS	\$ 6,721.33	\$ 6,721.33			\$ 6,721.33

321	BLDG 610 - FINAL SETTLING BASINS						
300.32	DEMOLITION (L)	LS	\$ 1,434.00	\$ 1,434.00			\$ 1,434.00
300.321	ELECTRICAL	LS	\$ 7,271.47	\$ 7,271.47			\$ 7,271.47
300.322	TOP MOUNTED MIXERS (L)	LS	\$ 4,600.00	\$ 4,600.00			\$ 4,600.00
300.323	TOP MOUNTED MIXERS (M)	LS	\$ 38,100.00	\$ 38,100.00			\$ 38,100.00
300.324	BAFFLE WALLS AND PLATES (L)	LS	\$ 3,300.00	\$ 3,300.00			\$ 3,300.00
300.325	BAFFLE WALLS AND PLATES (M)	LS	\$ 1,100.00	\$ 1,100.00			\$ 1,100.00
300.326	PIPING SUPPORT SYSTEMS (L)	LS	\$ 2,200.00	\$ 2,200.00			\$ 2,200.00
300.327	PIPING SUPPORT SYSTEMS (M)	LS	\$ 700.00	\$ 700.00			\$ 700.00
300.328	PROCESS PIPING - GENERAL (L)	LS	\$ 3,400.00	\$ 3,400.00			\$ 3,400.00
300.329	PROCESS PIPING - GENERAL (M)	LS	\$ 2,200.00	\$ 2,200.00			\$ 2,200.00
300.33	PROCESS PIPING INSULATION	LS	\$ 1,900.00	\$ 1,900.00			\$ 1,900.00

CHANGE ORDERS							
300.90	2.1A OXYGEN TRANSFER CREDIT	LS	\$ (3,255.00)	\$ (3,255.00)			\$ (3,255.00)
300.91	2.1B BLOWER STARTERS	LS	\$ 1,748.25	\$ 1,748.25			\$ 1,748.25
300.92	2.1C POLYMER PUMP CREDIT	LS	\$ (2,022.00)	\$ (2,022.00)			\$ (2,022.00)
300.93	2.1D AERATION TANK CREDIT	LS	\$ (9,435.44)	\$ (9,435.44)			\$ (9,435.44)
300.94	2.1E POLYMER SYSTEM POWER	LS	\$ 1,514.10	\$ 1,514.10			\$ 1,514.10
300.95	2.1F 110 140 RELAYS	LS	\$ 4,003.65	\$ 4,003.65			\$ 4,003.65
300.96	2.1G 110 BREAKERS	LS	\$ 3,462.90	\$ 3,462.90			\$ 3,462.90
300.97	2.1H AIR COMPRESSOR STARTER	LS	\$ 4,348.05	\$ 4,348.05			\$ 4,348.05
300.98	3.1A ALP LINE	LS	\$ 295,037.20	\$ 295,037.20			\$ 295,037.20
300.990	4.1A CPVC CREDIT	LS	\$ (20,000.00)	\$ (20,000.00)			\$ (20,000.00)
300.991	4.1B REMOVE CONCRETE IN CLARIFIERS	LS	\$ 7,320.56	\$ 7,320.56			\$ 7,320.56
300.992	4.1C GRIND AND WELD DOOR JAMS	LS	\$ 6,351.24	\$ 6,351.24			\$ 6,351.24
300.993	4.1D BLDG 110 GRATING	LS	\$ 1,747.30	\$ 1,747.30			\$ 1,747.30
300.994	4.1E MV GROUND	LS	\$ 3,425.42	\$ 3,425.42			\$ 3,425.42
300.995	4.1F 310 ALP LINE	LS	\$ 3,861.28	\$ 3,861.28			\$ 3,861.28
300.996	250 FERRIC CONTROL POWER	LS	\$ 2,148.57	\$ 2,148.57			\$ 2,148.57
300.997	310 ALP PIPING	LS	\$ 10,419.41	\$ 10,419.41			\$ 10,419.41
300.998	LAUNDER COVER	LS	\$ 4,007.63	\$ 4,007.63			\$ 4,007.63
300.999	OWNER ALLOWANCE DEDUCT	LS	\$ (99,140.23)		\$ (99,140.23)		\$ (99,140.23)

ADVANCED PHOSPHORUS SUBTOTAL: \$ 9,106,262.04

Total \$ 17,253,220.43

Less Retainage \$ -

Total \$ 17,253,220.43

Less Previously Paid \$ 16,972,543.57

Total Amount Due \$ 280,676.86

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$280,676.86 be allowed.

Respectfully Submitted,



Alex Damien, P.E.
Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Concrete Pavement Patching and Concrete Sawing - City Wide.

Contract No. #5361

CONTRACT DATE: March 18, 2025

Original \$ 681,597.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07208	8-Inch Concrete Pavement Patching	Sq. Ft.	73,000	68,411.76	\$ 8.28	\$ 566,449.37
2	07258	8-Inch Concrete Pavement Patching with HMA Overlay	Sq. Ft.	1,100		\$ 20.20	\$ -
3	03501	Saw Full Depth	Lin Ft.	25,000	16,236.20	\$ 1.50	\$ 24,354.30
4	07002	Lin. Ft. of Concrete Curb and Gutter Replacement	Lin. Ft.	250	269.3	\$ 41.47	\$ 11,167.87
5	07200	Drilled Tie Bars	Each	3,500	2,296	\$ 2.02	\$ 4,637.92

Total \$ 606,609.46

Less Retainage \$ 17,039.94

Total \$ 589,569.52

Less Previously Paid \$ 392,128.10

Total Amount Due \$ 197,441.42

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$197,441.42 be allowed.

Respectfully Submitted,



Alex Damien, P.E.

Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to Zenith Tech, Inc., P.O. Box 1028, Waukesha, WI 53187 for W. Sunset Drive and S. Prairie Avenue Traffic Signal Improvements project.

Contract No. #5375

Contract Date: June 17, 2025

Original Amount: \$ 368,001.07

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 41,886.19	\$ 20,943.10
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,400.00	\$ 5,400.00
3	02005	INLET PROTECTION	EACH	4	5	\$ 100.00	\$ 500.00
4	03300	REMOVE EXISTING CURB AND GUTTER	LF	510	181	\$ 11.06	\$ 2,001.86
5	03331	REMOVE EXISTING SIDEWALK	SF	1000	310.9	\$ 3.14	\$ 976.23
6	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	13.04	\$ 64.47	\$ 840.69
7	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	150	90.5	\$ 158.55	\$ 14,348.78
8	07130	30" CONCRETE CURB & GUTTER	LF	510	181	\$ 19.83	\$ 3,589.23
9	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	40	\$ 29.57	\$ 1,182.80
10	07302	PEDESTRIAN CURB	LF	100	19	\$ 23.01	\$ 437.19
11	07304	4-INCH CONCRETE SIDEWALK	SF	1000	412.2	\$ 11.59	\$ 4,777.40
12	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	1	\$ 2,739.49	\$ 2,739.49
13	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	102	51	\$ 11.50	\$ 586.50
14	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	477	239	\$ 12.83	\$ 3,066.37
15	10023	CONDUIT SPECIAL 3-INCH, WDOT 652.0615	LF	476	380	\$ 19.95	\$ 7,581.00
16	10026	PULL BOXES STEEL 24x42-INCH, WDOT 653.0140	EACH	9	7	\$ 1,277.36	\$ 8,941.52
17	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	7	3	\$ 988.24	\$ 2,964.72
18	10032	CONCRETE BASE - TYPE 2, WDOT 654.0102	EACH	1	1	\$ 1,178.72	\$ 1,178.72
19	10050	CONCRETE CONTROL CABINET BASE, TYPE 9 SPECIAL, WDOT 654.0217	EACH	1	1	\$ 1,966.07	\$ 1,966.07
20	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	590		\$ 1.67	\$ -
21	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	1094		\$ 2.31	\$ -
22	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	1438		\$ 3.44	\$ -
23	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	1210		\$ 2.21	\$ -
24	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2037		\$ 1.71	\$ -
25	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	881		\$ 1.46	\$ -
26	10140	ELECTRICAL SERVICE METER BREAKER PEDESTAL, WDOT 655.0200.01	LS	1	1	\$ 1,554.73	\$ 1,554.73

27	10141	PEDESTAL BASES, WDOT 657.0100	EACH	7		\$ 366.24	\$ -
28	10145	TRANSFORMER BASE, BREAKAWAY 11-1/2-INCH BOLT CIRCLE, WDOT 657.0255	EACH	1		\$ 763.56	\$ -
29	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1		\$ 4,836.90	\$ -
30	10153	POLES, TYPE 3, WDOT 657.0310	EACH	1		\$ 4,050.50	\$ -
31	10165	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 15-FT, WDOT 657.0425	EACH	3		\$ 896.08	\$ -
32	10170	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 10-FT, WDOT 657.0430	EACH	4		\$ 790.91	\$ -
33	10258	LUMINAIRE ARM SINGLE MEMBER 4-IN CLAMP, 8-FT, WDOT 657.0614	EACH	1		\$ 337.96	\$ -
34	10603	TRAFFIC SIGNAL FACE 3S 12-INCH, WDOT 658.0173	EACH	12		\$ 896.08	\$ -
35	10604	TRAFFIC SIGNAL FACE 4S 12-INCH, WDOT 658.0174	EACH	8		\$ 1,146.86	\$ -
36	10731	PEDESTRIAN SIGNAL FACE 16-IN, WDOT 658.0416	EACH	8		\$ 720.80	\$ -
37	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1		\$ 10,206.45	\$ -
38	10800	SIGNAL MOUNTING HARDWARE, WDOT 658.5069.01	LS	1		\$ 6,301.02	\$ -
39	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1		\$ 2,342.01	\$ -
40	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1		\$ 4,115.05	\$ -
41	10980	CONCRETE BASE - TYPE 10-SPECIAL, WDOT 654.0120	EACH	4	2	\$ 6,485.91	\$ 12,971.82
42	10983 A	INSTALL MONOTUBE POLES TYPE 9-SPECIAL (CITY FURNISHED)	EACH	1		\$ 1,356.16	\$ -
43	10983 B	INSTALL MONOTUBE POLES TYPE 10-SPECIAL (CITY FURNISHED)	EACH	3		\$ 1,356.16	\$ -
44	10984 A	INSTALL MONOTUBE ARM 35-FT (CITY FURNISHED)	EACH	2		\$ 1,623.07	\$ -
45	10984 B	INSTALL MONOTUBE ARM 40-FT (CITY FURNISHED)	EACH	2		\$ 1,623.07	\$ -
46	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	3		\$ 301.04	\$ -
47	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	4		\$ 382.84	\$ -
48	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 839.03	\$ 839.03
49	10988	CONCRETE BASE/PULLBOX - TYPE 1, TYPE 2, TYPE 10-SPECIAL, PULLBOX (SPECIAL EXCAVATION)	EACH	9		\$ 942.54	\$ -
50	10989	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOURL	10		\$ 205.33	\$ -
51	10990	REMOVE, SALVAGE, AND RE-INSTALL EXISTING SIGNAL COMMUNICATIONS RADIO	LS	1		\$ 851.50	\$ -
52	10991	TEMPORARY TRAFFIC SIGNAL, SUNSET & PRAIRIE	LS	1	1	\$ 46,171.35	\$ 46,171.35
53	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	9	9	\$ 412.24	\$ 3,710.16
54	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	12	12	\$ 122.88	\$ 1,474.56
55	12002	PAVEMENT MARKING REMOVAL, 6-INCH	LF	425		\$ 4.00	\$ -
56	12003	PAVEMENT MARKING REMOVAL, 8-INCH	LF	30		\$ 5.00	\$ -
57	12005	PAVEMENT MARKING REMOVAL, 18-INCH	LF	120		\$ 6.50	\$ -
58	12010	PAVEMENT MARKING REMOVAL, 4" DOUBLE LINE	LF	130		\$ 2.25	\$ -
59	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	230		\$ 2.00	\$ -

60	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	460		\$ 4.00	\$ -
61	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	520		\$ 13.00	\$ -
62	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	300		\$ 4.00	\$ -
63	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	130		\$ 20.00	\$ -
64	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	2		\$ 275.00	\$ -
65	12215	PAVEMENT MARKING EPOXY, WORD	EACH	2		\$ 300.00	\$ -
66	13001	REMOVE SIGNS AND POSTS	EACH	10		\$ 20.00	\$ -
67	13002	REMOVE SIGN	EACH	17		\$ 20.00	\$ -
68	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 175.00	\$ -
69	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	7		\$ 175.00	\$ -
70	13021	SIGN	EACH	32		\$ 225.00	\$ -
71	13030	SIGN, REFLECTIVE TYPE II	EACH	4		\$ 225.00	\$ -
72	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100		\$ 17.00	\$ -
CO-1	11025	PULL BOX - 15-INCH PVC	EACH	2	2	\$ 1,397.69	\$ 2,795.38
CO-1	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	150	75	\$ 7.96	\$ 597.00
CO-1	11102	CONDUIT 2-INCH HDPE SPECIAL (BORED)	LS	1	1	\$ 3,176.80	\$ 3,176.80
CO-1	11126	#4 XLP USE WIRE	LF	1500		\$ 4.29	\$ -
CO-1	11500	TEMPORARY STREET LIGHTING	LS	1	1	\$ 987.34	\$ 987.34

Total \$ 158,299.84

Less Retainage \$ 7,914.99

Total \$ 150,384.85

Less Previously Paid \$ 108,903.73

Total Amount Due \$ 41,481.12

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$41,481.12 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 9, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to Zenith Tech, Inc., P. O. Box 1028, Waukesha, WI 53187 for W. Sunset Dr. And Oakdale Dr. Traffic Signal Improvements project.

Contract No. #5362

Contract Date: March 18, 2025

Original Amount: \$ 393,889.30

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 22,739.93	\$ 22,739.93
2		INTENTIONALLY LEFT BLANK					
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 3,748.18	\$ 3,748.18
4	02005	INLET PROTECTION	EACH	8	8	\$ 70.00	\$ 560.00
5	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	2	\$ 2,259.91	\$ 4,519.82
6	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 991.82	\$ 2,975.46
7	05693	STORM MANHOLE ADJUSTMENT	EACH	2	2	\$ 991.82	\$ 1,983.64
8	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	2	2	\$ 2,774.62	\$ 5,549.24
9	05990	STORM INLET BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	1	\$ 2,468.12	\$ 2,468.12
10	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	700	958	\$ 134.06	\$ 128,429.48
11	07003	CONCRETE SIDEWALK REMOVAL & REPLACEMENT	SF	925	1697	\$ 34.09	\$ 57,850.73
12	07130	30" CONCRETE CURB & GUTTER	LF	340	431	\$ 61.82	\$ 26,644.42
13	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	120	\$ 33.41	\$ 4,009.20
14	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	1	\$ 5,539.78	\$ 5,539.78
15	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	45	65	\$ 19.56	\$ 1,271.40
16	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	30	36	\$ 20.94	\$ 753.84
17	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	6	6	\$ 1,261.62	\$ 7,569.72
18	10040	CONCRETE BASE - TYPE 10, WDOT 654.0110	EACH	3	3	\$ 6,353.75	\$ 19,061.25
19	10045	CONCRETE BASE - SPECIAL EXCAVATION	EACH	7	7	\$ 2,895.97	\$ 20,271.79
20	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	692	692	\$ 2.11	\$ 1,460.12
21	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	535	851	\$ 2.96	\$ 2,518.96
22	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	387	521	\$ 4.33	\$ 2,255.93
23	10081	CABLE TRAFFIC SIGNAL 15-14 AWG, WDOT 655.0270	LF	1,004	811	\$ 5.13	\$ 4,160.43
24	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	935	487	\$ 3.38	\$ 1,646.06
25	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2,271	1,881	\$ 1.82	\$ 3,423.42
26	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	1,161	1,223	\$ 1.90	\$ 2,323.70

27	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1	1	\$ 10,156.42	\$ 10,156.42
28	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1	1	\$ 14,223.68	\$ 14,223.68
29	10800	SIGNAL MOUNTING HARDWARE (CITY FURNISHED), WDOT 658.5069.01	LS	1	1	\$ 475.72	\$ 475.72
30	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1	1	\$ 2,234.35	\$ 2,234.35
31	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1	1	\$ 6,303.14	\$ 6,303.14
32	10980	CONCRETE BASE - TYPE 10-SPECIAL, WDOT 654.0120	EACH	2	2	\$ 8,103.44	\$ 16,206.88
33	10982 A	TRANSPORT AND INSTALL PEDESTAL BASE (CITY FURNISHED)	EACH	6	6	\$ 361.13	\$ 2,166.78
34	10982 B	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 15-FT (CITY FURNISHED)	EACH	4	4	\$ 359.90	\$ 1,439.60
35	10982 C	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 10-FT (CITY FURNISHED)	EACH	2	2	\$ 359.90	\$ 719.80
36	10982 D	TRANSPORT AND INSTALL SIGNAL FACE 3S 12-INCH (CITY FURNISHED)	EACH	13	13	\$ 353.81	\$ 4,599.53
37	10982 E	TRANSPORT AND INSTALL SIGNAL FACE 4S 12-INCH (CITY FURNISHED)	EACH	6	6	\$ 353.81	\$ 2,122.86
38	10982 F	TRANSPORT AND INSTALL SIGNAL FACE 5S 12-INCH (CITY FURNISHED)	EACH	5	5	\$ 530.71	\$ 2,653.55
39	10982 G	TRANSPORT AND INSTALL PEDESTRIAN FACE 16-INCH (CITY FURNISHED)	EACH	8	8	\$ 353.81	\$ 2,830.48
40	10983 A	INSTALL MONOTUBE POLES TYPE 9-SPECIAL (CITY FURNISHED)	EACH	2	2	\$ 1,585.15	\$ 3,170.30
41	10983 B	INSTALL MONOTUBE POLES TYPE 10 (CITY FURNISHED)	EACH	3	3	\$ 1,585.15	\$ 4,755.45
42	10984 A	INSTALL MONOTUBE ARM 15-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
43	10984 B	INSTALL MONOTUBE ARM 25-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
44	10984 C	INSTALL MONOTUBE ARM 30-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
45	10984 D	INSTALL MONOTUBE ARM 35-FT (CITY FURNISHED)	EACH	2	2	\$ 1,786.31	\$ 3,572.62
46	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	6	6	\$ 397.70	\$ 2,386.20
47	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	6	6	\$ 411.65	\$ 2,469.90
48	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 719.81	\$ 719.81
49	10988	REMOVE EXISTING AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	EACH	1	1	\$ 1,124.16	\$ 1,124.16
50	10989	REMOVE EXISTING VIDEO DETECTION SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 770.35	\$ 770.35
51	10990	ADJUSTING PULL BOXES, WDOT 653.0900	EACH	3	4	\$ 946.99	\$ 3,787.96
52	10991	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOUR	10	10	\$ 197.12	\$ 1,971.20
53	10992	TEMPORARY TRAFFIC SIGNAL HEADS	EACH	2	2	\$ 1,294.84	\$ 2,589.68
54	11025	PULL BOX - 15-INCH PVC	EACH	1	0	\$ 1,624.43	\$ -
55	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	13	12	\$ 621.99	\$ 7,463.88
56	12002	PAVEMENT MARKING REMOVAL, 6-INCH	LF	575	462	\$ 3.50	\$ 1,617.00
57	12003	PAVEMENT MARKING REMOVAL, 8-INCH	LF	10	6	\$ 4.00	\$ 24.00
58	12005	PAVEMENT MARKING REMOVAL, 18-INCH	LF	62	48	\$ 6.25	\$ 300.00
59	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	750	765	\$ 10.50	\$ 8,032.50
60	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	110	144	\$ 3.00	\$ 432.00

61	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	200	196	\$ 18.00	\$ 3,528.00
62	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	4	5	\$ 250.00	\$ 1,250.00
63	13001	REMOVE SIGNS AND POSTS	EACH	2	2	\$ 30.00	\$ 60.00
64	13002	REMOVE SIGN	EACH	15	15	\$ 15.00	\$ 225.00
65	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	1	1	\$ 180.00	\$ 180.00
66	13021	SIGN	EACH	22	22	\$ 135.00	\$ 2,970.00
67	13030	SIGN, REFLECTIVE TYPE II	EACH	4	4	\$ 250.00	\$ 1,000.00
68	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100	200.5	\$ 19.65	\$ 3,939.83
CO-1	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT W/ INTERNAL SEAL	EACH	2	2	\$ 2,930.00	\$ 5,860.00

Total	\$	469,426.18
Less Retainage	\$	9,847.23
Total	\$	459,578.95
Less Previously Paid	\$	381,664.35
Total Amount Due	\$	77,914.60

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$77,914.60 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works