

# CITY OF WAUKESHA, WISCONSIN

## 5-Year Community Investment Program 2027-2031

Department	Library
Dept. Head	Bruce Gay
Project Contact	Therese Lyons
Useful Life	25 years
Category	Buildings
Priority	2 - SHOULD be done this year for optimal performance or savings.

Project Name	Administrative Area staff bathroom update
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**Total Project Cost \$ 140,000**

**Date Reviewed by Engineering, Fleet, or IT**

**Description**

The Administrative area of the library has remained the same structurally since the 1980's. This project renovates the staff bathrooms and adds a staff wellness room for purposes such as nursing mothers. It also makes the staff bathrooms ADA compliant, which has not been the case previously. The Library worked in the last year with architects from ISG and with City Engineering to prepare renovation plans for the entire area--this project scales down and focuses on the bathrooms.

**Justification/ How does this Increase Service to Residents?**

Improved efficiency for staff is a public service benefit.

Fund-Org.-Object-Project	Funding Sources	FY '27	FY '28	FY '29	FY '30	FY '31	Total
0400-5119-49110	10-yr GO Debt	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000
<b>Total</b>		<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,000</b>

Fund-Org.-Object-Project	Expenditures	FY '27	FY '28	FY '29	FY '30	FY '31	Total
0400-5119-68220-XXXXX	Administrative Renovation	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000
<b>Total</b>		<b>\$ 140,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 140,000</b>

**Operational Impact/Other**

None.