

| Committee: Parks, Recreation & Forestry Board | Date: 3/17/2025 |
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| Common Council Item Number: ID# | Date: Click here to enter a date. |
| Submitted By: Ron Grall, Director of Parks, Recreation & Forestry; Mary Berg, Recreation Services Manager; Greg Wilcox Recreation Facilities Coordinator | City Administrator Approval: Anthony Brown, City Administrator Click here to enter text. |
| Finance Department Review: | City Attorney's Office Review: |
| Joe Ciurro, Finance Director Click here to enter text. | Brian Running, City Attorney Click here to enter text. |

Subject:

Approval and authorization of contract between City of Waukesha Parks, Recreation & Forestry Department and YMCA of Greater Waukesha County, Inc. for Waukesha Springs Park usage.

Details:

Waukesha Parks, Recreation & Forestry Department (WPRF) is working collaboratively with the YMCA of Greater Waukesha County, Inc. to provide recreation services and facilities for the Waukesha community. The YMCA will be allowed to utilize specifically identified areas of Springs Park, including the new Springs shelter and Springs Park parking lot at no charge during the spring, summer & fall seasons. All conditions outlined in the contract will need to be met. This contract identifies WPRF receiving recognition of this partnership, clarifies snow/ice removal procedures, allows for specific parking lot spaces to be open for public use and receipt of an annual contribution to WPRF for Springs Park improvements. Previously collected funds were utilized to construct an open-air shelter at Springs Park in 2023. Fund balance will begin to accumulate for use towards another park amenity.

Options & Alternatives:

WPRF and the YMCA implemented this contract in 2016. Staffs' recommendation is to continue to work cooperatively together in 2025 to maximize usage of Springs Park and provide great services to the Waukesha community.

Financial Remarks:

If this contract is approved, we will work with the Finance Director to identify a budget account of the annual YMCA contribution of \$3,500 for Springs Park improvements.

Executive Recommendation:

Recommend approval of the contract between City of Waukesha and YMCA of Greater Waukesha County, Inc. and authorize the Mayor to enter into this contract.