

**UTILITY PERFORMANCE REPORT**

<b><u>Operations</u></b>		<b><u>March</u></b> <b><u>2026</u></b>	<b><u>YTD</u></b> <b><u>2026</u></b>	<b><u>GOAL</u></b> <b><u>2026</u></b>	<b><u>%</u></b> <b><u>2026</u></b>
1	Main breaks repaired	6	20	74	27.0%
2	Hydrants repaired	24	72	140	51.4%
3	Hydrants replaced	0	0	20	0.0%
4	Hydrants inspected	305	926	1,200	77.2%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	0	1	40	2.5%
7	Water Samples Tested	674	1,883	5,800	32.5%

<b><u>Pumpage Summary</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>GOAL</u></b>	<b><u>%</u></b>
8	Monthly	145,153	<del>438,273</del>	152,000	95.5%
9	YTD	<del>145,153</del>	438,273	444,000	98.7%
10	Annual	<del>145,153</del>	438,273	1,862,000	23.5%

<b><u>Construction</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>GOAL</u></b>	<b><u>%</u></b>
11	Water lateral applications approved	14	30	90	33.3%
12	Feet of new water main installed by Contractors for private development	0	0	3,680	0.0%
13	Feet of replacement water main by Contractors	1002	1,002	18,800	5.3%

<b><u>Administrative Services</u></b>		<b><u>March</u></b>	<b><u>YTD</u></b>	<b><u>GOAL</u></b>	<b><u>%</u></b>
14	New meters installed	7	43	100	43.0%
15	Meters Replaced - 1" & smaller	113	262	1,000	26.2%
16	Meters Replaced - Over 1"	14	37	178	20.8%
17	Meters Tested & Repaired - 3" & Larger	0	8	28	28.6%
18	Toilet Rebates	3	10	200	5.0%
19	Showerhead Rebates	0	0	12	0.0%
20	Rain Barrel Rebates	0	0	12	0.0%