

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

January 8, 2026

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3. LaLonde Contractors, Inc. for Gascoigne Drive and Peters Drive Utility and Street Improvements.	\$48,379.39
4. Lee Mechanical, Inc. for Waukesha Library HVAC Improvements.	\$15,206.70
5. Musson Bros., Inc. for 2024 Asphalt Street Resurfacing And Utility Improvements - Alternate. (FINAL).....	\$507,489.39
6. Musson Bros., Inc. for S. Greenfield Avenue, Post Office Circle, And Genesee Street Utility And Street Improvements. (FINAL)	\$34,171.74
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January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to All-Ways Contractors, Inc., P. O. Box 798, Elm Grove, WI 53122 for Horeb Springs Retaining Wall Improvements project.

Contract No. #5380

Contract Date: July 1, 2025

Original Amount: \$ 488,906.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Site Access and Staging	LS	1	0.5	\$ 66,110.00	\$ 33,055.00
2	2	Removals and Excavation	LS	1	1	\$ 47,280.00	\$ 47,280.00
3	3	Stair and Railing Replacement	LS	1	0.75	\$ 46,670.00	\$ 35,002.50
4	4	Sidewalk Replacement	SF	250	366	\$ 14.70	\$ 5,380.20
5	5	Colored Concrete Removal and Replacement	SF	165	0	\$ 21.00	\$ -
6	6	Construct New Redi-Rock Retaining Wall	SF	2820	2820	\$ 113.30	\$ 319,506.00
7	7	Removal and Reinstallation of Post and Rope Barrier	Each	5	10	\$ 440.00	\$ 4,400.00

Total \$ 444,623.70

Less Retainage \$ 12,222.65

Total \$ 432,401.05

Less Previously Paid \$ 167,437.50

Total Amount Due \$ 264,963.55

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$264,963.55 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 10 to Edgerton Contractors, Inc., P.O. Box 901, Oak Creek, WI 53154 for 2025 Area 7 Flood Mitigation Channel And Storage Improvements project.

Contract No. #5364

Contract Date: April 3, 2025

Original Amount: \$ 1,942,624.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
AREA 7 CHANNEL AND STORAGE IMPROVEMENTS							
1	01001	TRAFFIC CONTROL	LS	1	0.75	\$ 3,850.00	\$ 2,887.50
2	01017	TEMPORARY SAFETY FENCE	LF	1000	1,000.00	\$ 5.50	\$ 5,500.00
3	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.90	\$ 10,000.00	\$ 9,000.00
4	02002	SILT FENCE	LF	5750	4,171.00	\$ 2.00	\$ 8,342.00
5	02005	INLET PROTECTION	EACH	5	4.00	\$ 150.00	\$ 600.00
6	02010	CONSTRUCTION ENTRANCE	EACH	3	1.50	\$ 1,754.00	\$ 2,631.00
7	02106	TEMPORARY DITCH CHECK	EACH	5	1.00	\$ 252.00	\$ 252.00
8	02990	TEMPORARY ACCESS ROAD AND CULVERTS	LS	1	0.64	\$ 68,004.00	\$ 43,522.56
9	03001	CLEARING	LS	1	1.00	\$ 15,975.00	\$ 15,975.00
10	03002	GRUBBING	LS	1	1.00	\$ 7,775.00	\$ 7,775.00
11	03101	REMOVE INLET	EACH	2	2.00	\$ 283.00	\$ 566.00
12	03110	REMOVE PIPE	LF	600	580.00	\$ 12.00	\$ 6,960.00
13	3250	REMOVE FENCE	LF	1750	1,750.00	\$ 4.00	\$ 7,000.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	125		\$ 7.00	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1250		\$ 1.00	\$ -
16	03501	SAWCUT FULL DEPTH	LF	150		\$ 1.95	\$ -
17	03990	REMOVE PEDESTRIAN BRIDGE AND FOUNDATION	LS	1	1.00	\$ 5,015.00	\$ 5,015.00
18	03991	REMOVE SOFTBALL FIELD	LS	1	1.00	\$ 1,401.00	\$ 1,401.00
19	4005	ROCK EXCAVATION	CY	2500	2,803.00	\$ 51.00	\$ 142,953.00
20	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 36.00	\$ -
21	04990	EXCAVATION CUT	LS	1	0.95	\$ 533,157.00	\$ 506,499.15
22	05475	48 INCH DIA STORM MANHOLE	EACH	2	2.00	\$ 5,054.00	\$ 10,108.00
23	05545	15 INCH RCP STORM SEWER PIPE	LF	75	65.00	\$ 65.00	\$ 4,225.00
24	05548	18 INCH RCP STORM SEWER PIPE	LF	10	8.00	\$ 97.00	\$ 776.00
25	5560	30 INCH RCP STORM SEWER PIPE	LF	250	220.00	\$ 131.00	\$ 28,820.00
26	05681	STORM INLET ADJUSTMENT	EACH	1		\$ 578.00	\$ -
27	05715	15 INCH RCP STORM SEWER FLARED END SECTION	EACH	1	1.00	\$ 1,133.00	\$ 1,133.00
28	5850	CONCRETE COLLAR	EACH	3	3.00	\$ 800.00	\$ 2,400.00
29	05902	MEDIUM RIPRAP	CY	10		\$ 144.00	\$ -
30	5903	HEAVY RIPRAP	CY	250	229.25	\$ 119.00	\$ 27,280.75
31	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	400	642.00	\$ 2.00	\$ 1,284.00
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 9.00	\$ -
33	05990	CELLULAR CONFINEMENT SYSTEM	SY	6000	5,304.00	\$ 35.00	\$ 185,640.00
34	07130	30" CONCRETE CURB & GUTTER	LF	125		\$ 50.00	\$ -
35	07304	4-INCH CONCRETE SIDEWALK	SF	500		\$ 12.00	\$ -
36	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 325.00	\$ -
37	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 315.00	\$ -
38	14002	TOPSOIL, FERTILIZER, ATHLETIC SEED MIX, & HYDRO MULCH	SY	50000		\$ 3.00	\$ -

39	14005	TOPSOIL & SOD	SY	1200		\$ 23.00	\$ -
40	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	4200	2,000.00	\$ 18.00	\$ 36,000.00
41	14990.2	CELLULAR CONFINEMENT SYSTEM STONE INFILL	SY	1350	1,000.00	\$ 12.00	\$ 12,000.00
42	14990.3	CELLULAR CONFINEMENT SYSTEM GROUTED STONE INFILL	SY	450	124.30	\$ 26.00	\$ 3,231.80
43	14990.4	CELLULAR CONFINEMENT SYSTEM PROFILE TRANSITION	EACH	1	1.00	\$ 5,616.00	\$ 5,616.00
44	14990.5	CELLULAR CONFINEMENT SYSTEM SIDE SLOPE TRANSITION	LF	1800	1,216.00	\$ 43.00	\$ 52,288.00
45	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	100		\$ 38.00	\$ -
46	14991.2	TOPSOIL, FERTILIZER, FLOOD PLAIN SEED, & EROSION MAT	SY	7500	4,423.00	\$ 6.00	\$ 26,538.00
47	14992	6 FT CHAINLINK FENCE, VINYL COATED, BLACK	LF	2200	750.00	\$ 32.21	\$ 24,157.50
48	14993	6 FT TALL 4 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	6		\$ 541.00	\$ -
49	14994	6 FT TALL 5 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 810.00	\$ -
50	14995	6 FT TALL 10 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 1,039.00	\$ -
51	14996	6 FT TALL 5 FT WIDE DUAL LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	3		\$ 1,001.00	\$ -
52	14997	INSTALL SALVAGED GUARDRAIL	LF	65		\$ 80.00	\$ -
53	14998	DISCUS FACILITY	LS	1	0.60	\$ 29,084.00	\$ 17,450.40
54	14999	SHOTPUT FACILITY	LS	1	0.60	\$ 21,901.00	\$ 13,140.60
CCO1		RELOCATE EXCESS MATERIALS FROM PHASE 1 CONTRACT	CY		2,607.40	\$ 3.71	\$ 9,673.45
CCO1		CUT & EXPORT EXCAVATED SPOILS OFF SITE (EBS)	CY		512.00	\$ 27.90	\$ 14,284.80
CCO1		IMPORT & PLACE 1-1/4" AGGREGATE	CY		512.00	\$ 42.30	\$ 21,657.60
CCO1		GEOTEXTILE GRID TYPE RX 1100	SY		963.00	\$ 1.80	\$ 1,733.40
CCO1		REPAIR DAMAGE CAUSED BY AUGUST 9 FLOODING	LS		1.00	\$ 5,710.50	\$ 5,710.50
HOLLIDALE CHANNEL IMPROVEMENTS							
55	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.75	\$ 5,000.00	\$ 3,750.00
56	2002	SILT FENCE	LF	900	521.00	\$ 2.00	\$ 1,042.00
57	2005	INLET PROTECTION	EACH	7	7.00	\$ 150.00	\$ 1,050.00
58	2010	CONSTRUCTION ENTRANCE	EACH	2	1.00	\$ 1,754.00	\$ 1,754.00
59	2106	TEMPORARY DITCH CHECK	EACH	3	3.00	\$ 252.00	\$ 756.00
60	2166	CULVERT PIPE CHECK	EACH	2	2.00	\$ 125.00	\$ 250.00
61	2990	PROTECT EXISTING GRASS PAVERS	LS	1		\$ 500.00	\$ -
62	3011	CLEARING	STA	10	10.00	\$ 749.00	\$ 7,490.00
63	3012	GRUBBING	STA	10	10.00	\$ 369.00	\$ 3,690.00
64	3501	SAWCUT FULL DEPTH	LF	30		\$ 1.95	\$ -
65	3650	REMOVE EXISTING ROADWAY	SY	10		\$ 41.00	\$ -
66	3992	REMOVE SEDIMENT & DEBRIS FROM CONCRETE LINED CHANNEL	LS	1		\$ 3,532.00	\$ -
67	4991	HOLLIDALE DRIVE CHANNEL GRADING	LS	1	0.51	\$ 16,564.00	\$ 8,447.64
68	5904	EXTRA HEAVY RIPRAP	CY	250	23.00	\$ 115.00	\$ 2,645.00
69	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	300	48.00	\$ 2.00	\$ 96.00
70	5990	CELLULAR CONFINEMENT SYSTEM	SY	3450	1,222.00	\$ 35.00	\$ 42,770.00
71	5991	MODIFY EXISTING STORM SEWER	EACH	2		\$ 1,804.00	\$ -
72	5992	INSTALL CITY FURNISHED CULVERT GRATE	EACH	1		\$ 1,360.00	\$ -
73	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	40		\$ 50.00	\$ -

74	7003	CONCRETE SIDEWALK & DRIVE APRON REMOVAL & REPLACEMENT	SF	240		\$ 12.00	\$ -
75	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1		\$ 1,745.00	\$ -
76	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1		\$ 1,725.00	\$ -
77	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED, & EROSION MAT	SY	800		\$ 15.00	\$ -
78	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	3450	924.00	\$ 9.00	\$ 8,316.00
79	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	300	132.00	\$ 26.00	\$ 3,432.00
80	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
81	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -
CCO1		REPAIR DEBRIS FROM PARKLAWN DR CULVERT 8/12	LS		1.00	\$ 2,150.75	\$ 2,150.75

Total \$ 1,359,667.40

Less Retainage \$ 48,565.60

Total \$ 1,311,101.80

Less Previously
Paid \$ 1,286,944.30

Total Amount
Due \$ 24,157.50

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$24,157.50 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 12 to Lalonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Gascoigne Drive and Peters Drive Utility and Street Improvements project.

Contract No. #5368

Contract Date: April 15, 2025

Original Amount: \$ 3,246,364.78

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 125,881.40	\$ 125,881.40
2	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 551.35	\$ -
3	02005	INLET PROTECTION	EA	33	32	\$ 80.00	\$ 2,560.00
4	03041	CLEARING	INCH DIA	173	266	\$ 41.00	\$ 10,906.00
5	03042	GRUBBING	INCH DIA	173	266	\$ 5.00	\$ 1,330.00
6	03200	ABANDON SEWER MANHOLE (MH 3766, MH 3106)	EACH	2	2	\$ 2,000.00	\$ 4,000.00
7	03300	REMOVE EXISTING CURB AND GUTTER	LF	2440	2585	\$ 10.88	\$ 28,124.80
8	03331	REMOVE EXISTING SIDEWALK	SF	14055	13418	\$ 3.28	\$ 44,011.04
9	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	170	98	\$ 1.95	\$ 191.10
10	03650	REMOVE EXISTING ROADWAY	SY	13760	14200	\$ 4.57	\$ 64,894.00
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	4170	4,170	\$ 12.40	\$ 51,708.00
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	3030		\$ 2.11	\$ -
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3135	304	\$ 0.01	\$ 3.04
14	04021	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2120		\$ 15.81	\$ -
14A	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1000	100	\$ 15.89	\$ 1,589.00
15	04990	CRUSHED STONE DRIVEWAY	TON	1		\$ 54.33	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 850.00	\$ 16,150.00
17	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 10,500.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	1	\$ 11,500.00	\$ 11,500.00
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	68	67	\$ 50.00	\$ 3,350.00
20	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1200	1,182	\$ 225.00	\$ 265,950.00
21	05110	10 INCH PVC SANITARY SEWER PIPE	LF	60	51	\$ 250.00	\$ 12,750.00
22	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	875	801	\$ 265.00	\$ 212,265.00
23	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2500	2,500	\$ 33.75	\$ 84,375.00
24	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	270	268	\$ 36.75	\$ 9,849.00

25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	68	68	\$ 2,000.00	\$ 136,000.00
26	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	68	68	\$ 650.00	\$ 44,200.00
27	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	68	67	\$ 4,750.00	\$ 318,250.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	680	303.25	\$ 5.00	\$ 1,516.25
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	7	\$ 5,000.00	\$ 35,000.00
30	05402	60 INCH DIA SANITARY MANHOLE (MH 6333)	EACH	1	1	\$ 15,000.00	\$ 15,000.00
31	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 55')	EACH	9	9	\$ 1,425.00	\$ 12,825.00
32	05415	REHABILITATE STORM MANHOLE WITH CEMENTITIOUS LINER	EACH	5	5	\$ 1,395.00	\$ 6,975.00
33	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR (MH 2704, MH 2706, MH 2709)	EACH	3		\$ 650.00	\$ -
34	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR (MH 5764, MH 2707)	EACH	2		\$ 950.00	\$ -
35	05432	SANITARY MANHOLE CHIMNEY (approx 8.2'), FRAME & COVER REPLACEMENT	EACH	11	11	\$ 2,850.00	\$ 31,350.00
36	05485	2'X3' STORM INLET	EACH	10	10	\$ 2,600.00	\$ 26,000.00
37	05681	STORM INLET ADJUSTMENT	EACH	18	18	\$ 550.00	\$ 9,900.00
38	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5	5	\$ 2,400.00	\$ 12,000.00
39	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3800	1,272	\$ 1.96	\$ 2,493.12
40	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	182	24	\$ 240.00	\$ 5,760.00
41	05990	REHABILITATE STORM INLET WITH CEMENTITIOUS LINER	EA	6	6	\$ 1,395.00	\$ 8,370.00
42	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 25.00	\$ -
43	06500	TYPE A SLURRY	CY	20		\$ 125.00	\$ -
44	07130	30" CONCRETE CURB AND GUTTER	LF	2440	2514	\$ 46.81	\$ 117,680.34
45	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	240	\$ 44.22	\$ 10,612.80
46	07302	PEDESTRIAN CURB	LF	50	16	\$ 48.54	\$ 776.64
47	07304	4-INCH CONCRETE SIDEWALK	SF	10970	10069	\$ 7.87	\$ 79,243.03
48	07306	6-INCH CONCRETE SIDEWALK AND DRIVE	SF	3085	2860	\$ 8.78	\$ 25,110.80
49	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	400	289.7	\$ 40.44	\$ 11,715.47
50	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	2550	2493	\$ 60.00	\$ 149,580.00
51	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	1700	1586.4	\$ 69.00	\$ 109,461.60
52	08310	HMA DRIVE AND TERRACE, TYPE 4LT 58-28S	TON	5	8	\$ 100.00	\$ 800.00
53	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	130	134.5	\$ 25.00	\$ 3,362.50
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	40	30.5	\$ 30.00	\$ 915.00
55	13002	REMOVE SIGN	EA	3	3	\$ 30.00	\$ 90.00
56	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -

57	14005	TOPSOIL AND SOD	SY	2395	2704	\$ 10.95	\$ 29,608.80
58	14040	PLANTING MULCH	CY	2		\$ 80.00	\$ -
59	15001	FURNISH AND INSTALL LIN FT OF 8-INCH WATER MAIN AND FITTINGS	LF	4260	4259	\$ 145.00	\$ 617,555.00
60	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	9	9	\$ 3,200.00	\$ 28,800.00
61	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7	8	\$ 10,500.00	\$ 84,000.00
62	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	43	43	\$ 1,250.00	\$ 53,750.00
63	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	49	49	\$ 1,850.00	\$ 90,650.00
64	15006	CONNECT 6" SERVICE LATERAL (SL3)	EA	1	1	\$ 9,500.00	\$ 9,500.00
65	15011	ABANDON EXISTING HYDRANTS	EA	8	8	\$ 500.00	\$ 4,000.00
66	15012	ABANDON VALVE BOXES	EA	10	10	\$ 250.00	\$ 2,500.00
67	16001	LIQUIDATED DAMAGES	DAY	0		(\$1,000.00)	\$ -
68	16002	PEDESTRIAN PENALTIES	DAY	0		(\$500.00)	\$ -
CC01	05475	48 INCH DIA STORM MANHOLE	EA	4	4	\$3,166.35	\$ 12,665.40
CC01	05476	60 INCH DIA STORM MANHOLE	EA	1	1	\$3,610.75	\$ 3,610.75
CC01	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	870	895	\$3.99	\$ 3,571.05
CC01	05956	STORM SEWER LATERAL TELEVISIONING	EA	12	12	\$345.00	\$ 4,140.00

Total \$ 3,070,725.93

Less Retainage \$ 81,159.12

Total \$ 2,989,566.81

Less Previously Paid \$ 2,941,187.42

Total Amount Due \$ 48,379.39

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$48,379.39 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Lee Mechanical, Inc., 9909 S. 57th Street, Franklin, WI 53132 for Waukesha Library HVAC Improvements project.

Contract No. #5381

Contract Date: July 1, 2025

Original Amount: \$ 394,621.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Mobilization	Lump Sum	1	1	\$ 4,300.00	\$ 4,300.00
2	2	Removal and Disposal of Existing Control System	Lump Sum	1	1	\$ 30,837.00	\$ 30,837.00
3	3	Provide and Install New Carrier i-Vu Digital Control System	Lump Sum	1	0.9671	\$ 335,568.00	\$ 324,527.81
4	4	Building Automation System Programming, Training, Licenses, Testing and Balancing	Lump Sum	1	0.7	\$ 20,944.00	\$ 14,660.80
5	5	Removal and Replacement of Hydronic Valve/Actuator	Each	1		\$ 1,374.00	\$ -
6	6	Removal and Replacement of Thermostat	Each	1		\$ 434.00	\$ -
7	7	Removal and Replacement of Damper Actuator	Each	1		\$ 1,164.00	\$ -

Total \$ 374,325.61

Less Retainage \$ 9,865.53

Total \$ 364,460.08

Less Previously Paid \$ 349,253.38

Total Amount Due \$ 15,206.70

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$15,206.70 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 18 (FINAL) to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for 2024 Asphalt Street Resurfacing And Utility Improvements - Alternate project.

Contract No. #4320

Contract Date: April 16, 2024

Original Amount: \$ 8,785,443.10

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
A1	01001	TRAFFIC CONTROL	LS	1	1	\$ 338,748.65	\$ 338,748.65
A2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 7,250.00	\$ 7,250.00
A3	02003	EROSION BALES	EACH	50		\$ 14.00	\$ -
A4	02005	INLET PROTECTION	EACH	90	80	\$ 85.00	\$ 6,800.00
A5	02015	TURBIDITY BARRIER	LF	100	100	\$ 38.00	\$ 3,800.00
A6	03041	CLEARING	INCH DIA	100	276	\$ 62.50	\$ 17,250.00
A7	03042	GRUBBING	INCH DIA	100	276	\$ 17.50	\$ 4,830.00
A8	03100	REMOVE SEWER MANHOLE	EACH	3	3	\$ 2,030.00	\$ 6,090.00
A9	03300	REMOVE EXISTING CURB AND GUTTER	LF	9500	11200.5	\$ 8.28	\$ 92,740.14
A10	03331	REMOVE EXISTING SIDEWALK	SF	54100	55862.96	\$ 2.75	\$ 153,623.14
A11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	125	476	\$ 8.00	\$ 3,808.00
A12	03650	REMOVE EXISTING ROADWAY	SY	50000	46896	\$ 3.80	\$ 178,204.80
A13	04016	GEOTEXTILE GRID TYPE BX1100	SY	2000		\$ 2.27	\$ -
A14	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	8000	4938.65	\$ 15.86	\$ 78,326.99
A15	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2000	2168.99	\$ 33.71	\$ 73,116.65
A16	04212	HORIZONTAL DIRECTIONAL DRILL 12 INCH PIPE	LF	210	210	\$ 271.00	\$ 56,910.00
A17	04990	TRENCH PREPARATION	SY	200	718	\$ 16.00	\$ 11,488.00
A18	04991	SHAPING AND GRADING (FINE GRADING)	SY	49900	46896	\$ 1.15	\$ 53,930.40
A19	05042	SANITARY SEWER INSIDE DROP	EACH	2	1	\$ 6,000.00	\$ 6,000.00
A20	05050	INTERNAL CHIMNEY SEAL	EACH	107	100	\$ 675.00	\$ 67,500.00

A21	05075	SANITARY SEWER SPOT REPAIR	EACH	5		\$ 6,000.00	\$ -
A22	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	5	8	\$ 4,600.00	\$ 36,800.00
A23	05080	SANITARY LATERAL REINSTATEMENT	EACH	175	191	\$ 87.65	\$ 16,741.15
A24	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1185	1176.1	\$ 137.00	\$ 161,125.70
A25	05115	15 INCH PVC SANITARY SEWER PIPE	LF	230	226.5	\$ 188.00	\$ 42,582.00
A26	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	650	571	\$ 98.00	\$ 55,958.00
A27	05176	6 INCH SANITARY SEWER RISER	VF	30		\$ 116.00	\$ -
A28	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	8935	9165	\$ 34.90	\$ 319,858.50
A29	05312	18 INCH CIPP SANITARY SEWER PIPE	LF	1775	1766	\$ 80.00	\$ 141,280.00
A30	05332	18 INCH CIPP STORM SEWER PIPE	LF	120	116	\$ 80.00	\$ 9,280.00
A31	05351	STORM CLEANOUT	EACH	1	1	\$ 700.00	\$ 700.00
A32	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	175	175	\$ 1,840.00	\$ 322,000.00
A33	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	180	187	\$ 510.00	\$ 95,370.00
A34	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	6	14	\$ 4,900.00	\$ 68,600.00
A35	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	170	168	\$ 4,850.00	\$ 814,800.00
A36	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	5	4	\$ 3,500.00	\$ 14,000.00
A37	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	1130	963.05	\$ 15.00	\$ 14,445.75
A38	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	6	\$ 6,000.00	\$ 36,000.00
A39	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	32	32	\$ 1,385.00	\$ 44,320.00
A40	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	1	\$ 1,690.00	\$ 1,690.00
A41	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	31	3	\$ 485.00	\$ 1,455.00
A42	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	80	77	\$ 851.00	\$ 65,527.00
A43	05475	48 INCH DIA STORM MANHOLE	EACH	2	5	\$ 2,780.00	\$ 13,900.00
A44	05484	48 INCH DIA STORM INLET	EACH	1	4	\$ 2,780.00	\$ 11,120.00
A45	05485	2'X3' STORM INLET	EACH	23	18	\$ 1,900.00	\$ 34,200.00
A46	05508	8 INCH PVC STORM SEWER PIPE	LF	20		\$ 94.00	\$ -
A47	05542	12 INCH RCP STORM SEWER PIPE	LF	450	491.5	\$ 103.00	\$ 50,624.50

A48	05681	STORM INLET ADJUSTMENT	EACH	14	10	\$ 323.00	\$ 3,230.00
A49	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	7	1	\$ 405.00	\$ 405.00
A50	05712	12 INCH RCP STORM SEWER FLARED END SECTION	EACH	1	1	\$ 1,580.00	\$ 1,580.00
A51	05850	CONCRETE COLLAR	EACH	3	2	\$ 800.00	\$ 1,600.00
A52	05903	HEAVY RIPRAP	CY	2	2	\$ 747.00	\$ 1,494.00
A53	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	4	4	\$ 22.00	\$ 88.00
A54	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	13000	801.4	\$ 3.35	\$ 2,684.69
A55	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	450	197	\$ 350.00	\$ 68,950.00
A56	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	6750	6859	\$ 5.25	\$ 36,009.75
A57	05990	STORM INLET LINING	EACH	1	1	\$ 1,775.00	\$ 1,775.00
A58	05993	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT AND ADD BARREL SECTION	EACH	15	15	\$ 1,740.00	\$ 26,100.00
A59	05994	CONNECT SANITARY LATERAL CONNECTION TO MH 2140	EACH	1		\$ 3,490.00	\$ -
A60	06100	EXTRA BAGS OF CEMENT	EA	25	6	\$ 15.00	\$ 90.00
A61	06500	TYPE A SLURRY	CY	50		\$ 75.50	\$ -
A62	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	180	166.2	\$ 106.84	\$ 17,756.81
A63	07130	30" CONCRETE CURB & GUTTER	LF	9500	11200.5	\$ 47.40	\$ 530,903.70
A64	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	1302	1350	\$ 38.00	\$ 51,300.00
A65	07302	PEDESTRIAN CURB	LF	500	364.9	\$ 25.00	\$ 9,122.50
A66	07304	4-INCH CONCRETE SIDEWALK	SF	48000	47213.78	\$ 6.47	\$ 305,473.16
A67	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	6000	9545.63	\$ 7.16	\$ 68,346.71
A68	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100		\$ 10.00	\$ -
A69	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	29800	37751.27	\$ 1.85	\$ 69,839.85
A70	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	29800	37751.27	\$ 0.32	\$ 12,080.41
A71	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	200		\$ 30.00	\$ -
A72	08065	HMA PAVEMENT PATCHING	SY	2000	3727	\$ 36.20	\$ 134,917.40
A73	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	8800	7217.29	\$ 60.00	\$ 433,037.40
A74	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	9400	9453.84	\$ 70.00	\$ 661,768.80

A75	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 210.00	\$ -
A76	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	30	30	\$ 2.90	\$ 87.00
A77	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	150	146	\$ 2.90	\$ 423.40
A78	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	1200	1197	\$ 4.35	\$ 5,206.95
A79	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	250	251.3	\$ 12.95	\$ 3,254.34
A80	13001	REMOVE SIGNS AND POSTS	EACH	23		\$ 95.00	\$ -
A81	13002	REMOVE SIGN	EACH	7		\$ 25.00	\$ -
A82	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	16		\$ 140.00	\$ -
A83	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	150		\$ 7.75	\$ -
A84	14003	TOPSOIL, FERTILIZER, AGRECOL SLOPE STABILIZING SEED & EROSION MAT	SY	50	600	\$ 8.95	\$ 5,370.00
A85	14005	TOPSOIL & SOD	SY	8900	8102	\$ 10.95	\$ 88,716.90
A86	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	10		\$ 347.00	\$ -
A87	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	10		\$ 1,080.00	\$ -
A88	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	11200	11636	\$ 120.00	\$ 1,396,320.00
A89	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	43	44	\$ 3,800.00	\$ 167,200.00
A90	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	26	26	\$ 11,400.00	\$ 296,400.00
A91	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	18	17	\$ 2,660.00	\$ 45,220.00
A92	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	86	91	\$ 3,790.00	\$ 344,890.00
A93	15008	CONNECT 4" SERVICE LATERAL (SL3)	EACH	3	3	\$ 7,820.00	\$ 23,460.00
A94	15009	CONNECT 1" SERVICE LATERAL (SL4)	EACH	73	75	\$ 3,280.00	\$ 246,000.00
A95	15010	CONNECT 3/4" SERVICE LATERAL (SL5)	EACH	9	9	\$ 2,520.00	\$ 22,680.00
A96	15011	CONNECT 3/4" SERVICE LATERAL (SL6)	EACH	6	6	\$ 3,320.00	\$ 19,920.00
A97	15012	CONNECT 1-1/2" SERVICE LATERAL (SL7)	EACH	1	1	\$ 3,790.00	\$ 3,790.00
A98	15013	ABANDON EXISTING HYDRANTS	EACH	23	23	\$ 1,330.00	\$ 30,590.00
A99	15014	ABANDON VALVE BOXES	LS	1	1	\$ 50,000.00	\$ 50,000.00

A100	16001	LIQUIDATED DAMAGES	DAY	0	31	\$ (1,500.00)	\$ (46,500.00)
A101	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total \$ 8,674,376.14

Less Retainage

Total \$ 8,674,376.14

Less Previously Paid \$ 8,166,886.75

Total Amount Due \$ 507,489.39

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$507,489.39 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. __15 (FINAL)__ to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for S. Greenfield Avenue, Post Office Circle, And Genesee Street Utility And Street Improvements project.

Contract No. #4319

Contract Date: April 4, 2024

Original Amount: \$ 1,966,869.47

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 94,671.77	\$ 94,671.77
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 2,168.00	\$ -
3	1995	RAILROAD FLAGGING	LS	1	0.33	\$ 7,500.00	\$ 2,500.00
4	2003	EROSION BALES	EACH	20		\$ 19.00	\$ -
5	2005	INLET PROTECTION	EACH	10	10.00	\$ 115.00	\$ 1,150.00
6	3041	CLEARING	INCH DIA	52	61.00	\$ 75.00	\$ 4,575.00
7	3042	GRUBBING	INCH DIA	52	61.00	\$ 25.00	\$ 1,525.00
8	3100	REMOVE SEWER MANHOLE (REPLACE W/ 8" PVC)	EACH	2	2.00	\$ 1,270.00	\$ 2,540.00
9	3110	REMOVE PIPE	LF	15	13.00	\$ 52.00	\$ 676.00
10	3300	REMOVE EXISTING CURB AND GUTTER	LF	4,800	4,725.80	\$ 3.10	\$ 14,649.98
11	3331	REMOVE EXISTING SIDEWALK	SF	29,500	28,853.65	\$ 0.78	\$ 22,505.85
12	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	869.90	\$ 5.00	\$ 4,349.50
13	3650	REMOVE EXISTING ROADWAY	SY	5,200	7,871.08	\$ 5.40	\$ 42,503.83
14	3990	REMOVE, STORE, AND REINSTALL EXISTING FENCE AND GATES	LF	130	130.00	\$ 123.89	\$ 16,105.70
15	3991	REMOVE BOLLARD	EACH	4	4.00	\$ 100.00	\$ 400.00
16	4010	SHAPING AND GRADING TO SUBGRADE	LF	2,320	2,621.00	\$ 18.50	\$ 48,488.50
17	4012	SHAPING AND GRADING (FINE GRADING)	LF	205	-	\$ 19.50	\$ -
18	4016	GEOTEXTILE GRID TYPE BX1100	SY	3,000	1,703.50	\$ 1.90	\$ 3,236.65
19	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	5,700	6,120.46	\$ 18.50	\$ 113,228.51
20	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2,500	980.23	\$ 10.00	\$ 9,802.30
21	5011	PIPE BULKHEAD	EACH	1	1.00	\$ 409.00	\$ 409.00
22	5050	INTERNAL CHIMNEY SEAL	EACH	7	7.00	\$ 662.00	\$ 4,634.00
23	5075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 4,860.00	\$ -
24	5076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2		\$ 2,260.00	\$ -
25	5080	SANITARY LATERAL REINSTATEMENT	EACH	30	30.00	\$ 50.00	\$ 1,500.00
26	5108	8 INCH PVC SANITARY SEWER PIPE	LF	50	47.00	\$ 74.50	\$ 3,501.50
27	5155	6 INCH SANITARY SEWER LATERAL	LF	60	33.00	\$ 80.50	\$ 2,656.50
28	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	1,290	1,286.00	\$ 35.50	\$ 45,653.00
29	5328	8 INCH CIPP STORM SEWER PIPE	LF	120	116.00	\$ 35.50	\$ 4,118.00
30	5331	15 INCH CIPP STORM SEWER PIPE	LF	220	209.00	\$ 78.50	\$ 16,406.50
31	5352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	28	30.00	\$ 2,000.00	\$ 60,000.00
32	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	28	32.00	\$ 550.00	\$ 17,600.00
33	5361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	2	2.00	\$ 4,300.00	\$ 8,600.00
34	5362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	28	30.00	\$ 4,950.00	\$ 148,500.00
35	5364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	280	106.10	\$ 20.00	\$ 2,122.00

36	5401	48 INCH DIA SANITARY MANHOLE	EACH	1	1.00	\$ 2,700.00	\$ 2,700.00
37	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (APPROX 44 VF)	EACH	5	5.00	\$ 1,575.00	\$ 7,875.00
38	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	1.00	\$ 1,575.00	\$ 1,575.00
39	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 282.00	\$ -
40	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5	5.00	\$ 493.00	\$ 2,465.00
41	5476	60 INCH DIA STORM MANHOLE	EACH	1	1.00	\$ 3,870.00	\$ 3,870.00
42	5484	48 INCH DIA STORM INLET	EACH	1	1.00	\$ 2,330.00	\$ 2,330.00
43	5485	2'X3' STORM INLET	EACH	5	5.00	\$ 1,650.00	\$ 8,250.00
44	5542	12 INCH RCP STORM SEWER PIPE	LF	120	115.50	\$ 94.50	\$ 10,914.75
45	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	2.00	\$ 229.00	\$ 458.00
46	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,290	1,286.00	\$ 3.35	\$ 4,308.10
47	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	60	47.00	\$ 465.00	\$ 21,855.00
48	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	1,400	1,504.00	\$ 5.25	\$ 7,896.00
49	5990	84 INCH DIA DOGHOUSE STORM MANHOLE	EACH	1	1.92	\$ 5,960.00	\$ 11,457.00
50	5991	72 INCH DIA DOGHOUSE STORM INLET	EACH	1		\$ 3,590.00	\$ -
51	5992	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT, ADD BARREL SECTION	EACH	1	1.00	\$ 1,000.00	\$ 1,000.00
52	6100	EXTRA BAGS OF CEMENT	EACH	50		\$ 25.00	\$ -
53	6500	TYPE A SLURRY	CY	100		\$ 70.00	\$ -
54	7008	8-INCH CONCRETE PAVEMENT	SY	6,300	6,350.15	\$ 51.00	\$ 323,857.65
55	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	1,300	1,339.63	\$ 55.00	\$ 73,679.65
56	7118	18" CONCRETE CURB & GUTTER	LF	50	27.20	\$ 19.00	\$ 516.80
57	7130	30" CONCRETE CURB & GUTTER	LF	4,800	4,725.80	\$ 21.00	\$ 99,241.80
58	7150	18" CONCRETE MOUNTABLE MEDIAN ISLAND NOSE	SF	65	72.80	\$ 22.00	\$ 1,601.60
59	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	290	278.00	\$ 55.00	\$ 15,290.00
60	7302	PEDESTRIAN CURB	LF	100	48.40	\$ 65.00	\$ 3,146.00
61	7304	4-INCH CONCRETE SIDEWALK	SF	21,600	22,162.00	\$ 6.50	\$ 144,053.00
62	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	5,400	6,305.50	\$ 8.00	\$ 50,444.00
63	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	2,500	2,253.70	\$ 8.25	\$ 18,593.03
64	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	100	60.03	\$ 152.00	\$ 9,124.56
65	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	100	127.00	\$ 143.00	\$ 18,161.00
66	8205	HMA PAVEMENT TYPE 5 LT 58-28 H	TON	40	17.64	\$ 159.00	\$ 2,804.76
67	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	200	12.96	\$ 145.00	\$ 1,879.20
68	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	70	50.00	\$ 1.50	\$ 75.00
69	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	45	68.00	\$ 4.00	\$ 272.00
70	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	170	171.00	\$ 12.00	\$ 2,052.00
71	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	150	90.00	\$ 13.00	\$ 1,170.00
72	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	60	57.00	\$ 17.00	\$ 969.00
73	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	4	47.60	\$ 100.00	\$ 4,760.00
74	13001	REMOVE SIGNS AND POSTS	EACH	23	24.00	\$ 38.00	\$ 912.00
75	13002	REMOVE SIGN	EACH	6	6.00	\$ 19.00	\$ 114.00
76	14003	TOPSOIL, FERTILIZER, WISDOT #40 SEED & EROSION MAT	SY	100		\$ 9.80	\$ -
77	14005	TOPSOIL & SOD	SY	3,700	3,851.16	\$ 8.85	\$ 34,082.77
78	15001	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	350	343.00	\$ 184.00	\$ 63,112.00
79	15002	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	1,180	1,171.00	\$ 121.00	\$ 141,691.00

80	15003	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 5,490.00	\$ 5,490.00
81	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	5	5.00	\$ 3,290.00	\$ 16,450.00
82	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	3	3.00	\$ 10,400.00	\$ 31,200.00
83	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	10	10.00	\$ 1,590.00	\$ 15,900.00
84	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	6	6.00	\$ 2,350.00	\$ 14,100.00
85	15008	CONNECT 1" SERVICE LATERAL (SL3)	EACH	4	4.00	\$ 2,950.00	\$ 11,800.00
86	15009	CONNECT 1" SERVICE LATERAL (SL4)	EACH	1	1.00	\$ 1,320.00	\$ 1,320.00
87	15010	ABANDON EXISTING HYDRANTS	EACH	3	3.00	\$ 1,550.00	\$ 4,650.00
88	15011	ABANDON VALVE BOXES & MANHOLES	LS	1	1.00	\$ 11,700.00	\$ 11,700.00
89	15012	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 341.00	\$ -
90	15013	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 2,000.00	\$ -
91	16001	LIQUIDATED DAMAGES	DAY	0	15.00	\$ (1,000.00)	\$ (15,000.00)
92	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -
93	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	670	615.62	\$ 15.00	\$ 9,234.30

Total \$ 1,904,010.06

Less Retainage \$ -

Total \$ 1,904,010.06

Less Previously Paid \$ 1,869,838.32

Total Amount Due \$ 34,171.74

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$34,171.74 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 (FINAL) to Short Pour Delivery Services, LLC, 16575 W. Dakota Street, New Berlin, WI 53151 for Drop-Off Center Used Oil Collection Improvements project.

Contract No. #5378

Contract Date: June 17, 2025

Original Amount: \$ 50,180.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	2002	SILT FENCE	LF	40	0	\$ 12.50	\$ -
2	4011	SHAPING AND GRADING TO SUBGRADE	LS	1	1	\$ 4,920.00	\$ 4,920.00
3	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	20	28.39	\$ 70.00	\$ 1,987.30
4	5990	48" DIA SUMP STRUCTURE W/ INLET GRATE	EACH	2	2	\$ 5,800.00	\$ 11,600.00
5	7990	6-INCH CONCRETE PAD W/ 4-INCH CURB	LS	1	1.00	\$ 15,600.00	\$ 15,600.00
6	7991	CONCRETE SEALANT	LS	1	1	\$ 1,400.00	\$ 1,400.00
7	14003	TOPSOIL, FERTILIZER, NO. 40 SEED, AND EROSION MAT	SY	35	0	\$ 45.00	\$ -
8	14200	BOLLARD	EACH	8	8	\$ 1,400.00	\$ 11,200.00
9	12990	YELLOW PAINT	LS	1	1	\$ 1,985.00	\$ 1,985.00
CCO1		CONCRETE PAD THICKENED EDGE	LS		1	\$ 3,500.00	\$ 3,500.00

Total \$ 52,192.30

Less Retainage \$ -

Total \$ 52,192.30

Less Previously
Paid

Total Amount
Due \$ 52,192.30

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$52,192.30 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Sure-Fire, Inc., 617 Washington Street, Horicon, WI 53032 for 2025 Municipal Garage HVAC Replacement project.

Contract No. #5385

Contract Date: August 19, 2025

Original Amount: \$ 350,000.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	REMOVE AND REPLACE MECHANICAL SYSTEMS PER PLANS AND SPECIFICATIONS	LUMP SUM	1	0.927	\$ 350,000.00	\$ 324,450.00

Total \$ 324,450.00

Less Retainage \$ 8,750.00

Total \$ 315,700.00

Less Previously Paid \$ 180,250.00

Total Amount Due \$ 135,450.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$135,450.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

January 8, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 9 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Greenmeadow Drive And Cascade Drive Utility And Street Improvements project.

Contract No. #5370

Contract Date: May 6, 2025

Original Amount: \$ 2,195,761.99

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
GREENMEADOW DRIVE							
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 28,450.00	\$ 28,450.00
2	02005	INLET PROTECTION	EA	23	17	\$ 78.00	\$ 1,326.00
3	03041	CLEARING	IN DIA	120	207	\$ 25.00	\$ 5,175.00
4	03042	GRUBBING	IN DIA	140	227	\$ 12.50	\$ 2,837.50
5	03300	REMOVE EXISTING GURB AND GUTTER	LF	1,350	1,097.5	\$ 8.00	\$ 8,780.00
6	03301	REMOVE EXISTING SIDEWALK	SF	5,300	5,593	\$ 2.00	\$ 11,186.00
7	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	215	215	\$ 3.00	\$ 645.00
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	7,630	7,630	\$ 3.58	\$ 27,315.40
9	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	2,000	1,911.32	\$ 5.00	\$ 9,556.60
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1,300	873.10	\$ 24.00	\$ 20,954.40
12	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	40.58	\$ 38.00	\$ 1,542.04
13	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	81.54	\$ 44.17	\$ 3,601.62
14	05050	INTERNAL CHIMNEY SEAL	EA	5	5	\$ 500.00	\$ 2,500.00
15	05075	SANITARY SEWER SPOT REPAIR	EA	1		\$ 8,500.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 7,500.00	\$ -
17	05080	SANITARY LATERAL REINSTATEMENT	EA	42	42	\$ 50.00	\$ 2,100.00
17A	05082	SANITARY LATERAL CONNECTION TEST & SEAL	EA	10	17	\$ 650.00	\$ 11,050.00
18	05310	12 INCH CIPP SANITARY SEWER PIPE	LF	1,800	1,792	\$ 42.00	\$ 75,264.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	42	39	\$ 2,000.00	\$ 78,000.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	42	41	\$ 650.00	\$ 26,650.00
21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EA	3	3	\$ 4,000.00	\$ 12,000.00
22	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	39	39	\$ 4,750.00	\$ 185,250.00
23	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	EA	390	223.91	\$ 5.00	\$ 1,119.55

24	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1	1	\$ 1,500.00	\$ 1,500.00
25	05432	SANITARY MANHOLE CHIMNEY (APPROX 11.1'), FRAME & COVER REPLACEMENT	EA	5	6	\$ 2,500.00	\$ 15,000.00
26	05485	2'X3' STORM INLET	EA	2	2	\$ 3,500.00	\$ 7,000.00
27	05542	12 INCH RCP STORM SEWER PIPE	LF	45	33	\$ 150.00	\$ 4,950.00
28	05543	15 INCH RCP STORM SEWER PIPE	LF	75	62	\$ 165.00	\$ 10,230.00
29	05681	STORM INLET ADJUSTMENT	EA	5	5	\$ 1,500.00	\$ 7,500.00
30	05693	STORM MANHOLE ADJUSTMENT	EA	3	4.5	\$ 1,750.00	\$ 7,875.00
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,800	1,800	\$ 2.25	\$ 4,050.00
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	84	83	\$ 0.01	\$ 0.83
33	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700	616.1	\$ 4.75	\$ 2,926.48
34	05990	INLET ADJUSTMENT CB 18602	LS	1	1	\$ 1,500.00	\$ 1,500.00
35	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
36	06500	TYPE A SLURRY	CY	50		\$ 65.00	\$ -
37	07130	30" CONCRETE CURB & GUTTER	LF	1,350	1,097.5	\$ 58.00	\$ 63,655.00
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	180	180	\$ 45.00	\$ 8,100.00
39	07302	PEDESTRIAN CURB	LF	30	47	\$ 36.75	\$ 1,727.25
40	07304	4-INCH CONCRETE SIDEWALK	SF	5,300	4,364.5	\$ 9.06	\$ 39,542.37
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	600	1,228.5	\$ 10.38	\$ 12,751.83
42	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1,750	1,211.80	\$ 64.00	\$ 77,555.20
43	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	875	877.96	\$ 77.00	\$ 67,602.92
44	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	300	230	\$ 2.50	\$ 575.00
45	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	450	330.5	\$ 12.50	\$ 4,131.25
46	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	120	78.5	\$ 18.95	\$ 1,487.58
47	13001	REMOVE SIGNS AND POSTS	EA	16	30	\$ 35.00	\$ 1,050.00
48	14005	TOPSOIL & SOD	SY	975	850	\$ 11.95	\$ 10,157.50
49	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2,000	1,957	\$ 155.00	\$ 303,335.00
50	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	7	7	\$ 3,500.00	\$ 24,500.00
51	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	5	5	\$ 9,500.00	\$ 47,500.00
52	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	20	20	\$ 4,600.00	\$ 92,000.00
53	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	16	16	\$ 4,850.00	\$ 77,600.00
54	15006	CONNECT 1" SERVICE LATERAL (SL3)	EA	3	3	\$ 4,425.00	\$ 13,275.00
55	15007	CONNECT 1-1/4" SERVICE LATERAL (SL4)	EA	1	1	\$ 5,500.00	\$ 5,500.00
56	15008	ABANDON EXISTING HYDRANTS	EA	4	4	\$ 1,000.00	\$ 4,000.00

57	15009	ABANDON VALVE BOXES	EA	7	7	\$ 500.00	\$ 3,500.00
CASCADE DRIVE							
58	01001	TRAFFIC CONTROL	LS	1	1	\$ 28,450.00	\$ 28,450.00
59	02005	INLET PROTECTION	EA	5	5	\$ 78.00	\$ 390.00
60	03300	REMOVE EXISTING GURB AND GUTTER	LF	550	488	\$ 9.25	\$ 4,514.00
61	03301	REMOVE EXISTING SIDEWALK	SF	3000	3,265	\$ 2.25	\$ 7,346.25
62	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	110	110	\$ 3.00	\$ 330.00
63	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	2900	2,900	\$ 3.61	\$ 10,469.00
64	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	800	690.5	\$ 6.00	\$ 4,143.00
65	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 3.00	\$ -
66	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	550	188.69	\$ 32.00	\$ 6,038.08
67	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
68	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
69	05050	INTERNAL CHIMNEY SEAL	EA	5	5	\$ 500.00	\$ 2,500.00
70	05108	8 INCH PVC SANITARY SEWER PIPE	LF	545	538.4	\$ 215.00	\$ 115,756.00
71	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	460	407	\$ 195.00	\$ 79,365.00
72	05351	STORM CLEANOUT	EA	13	13	\$ 300.00	\$ 3,900.00
73	05401	48 INCH DIA SANITARY MANHOLE	EA	5	5	\$ 4,500.00	\$ 22,500.00
74	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
75	05475	48 INCH DIA STORM MANHOLE	EA	6	6	\$ 2,750.00	\$ 16,500.00
76	05485	2'X3' STORM INLET	EA	1	1	\$ 3,000.00	\$ 3,000.00
77	05503	PVC STORM SEWER SUMP LATERAL PIPE	LF	420	395.9	\$ 55.00	\$ 21,774.50
78	05512	12 INCH PVC STORM SEWER PIPE	LF	550	519.5	\$ 152.00	\$ 78,964.00
79	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	545	522.7	\$ 3.25	\$ 1,698.78
80	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	26	13	\$ 215.00	\$ 2,795.00
81	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	550	513.7	\$ 3.25	\$ 1,669.53
82	05956	STORM SEWER LATERAL TELEVISIONING	EA	13	13	\$ 305.00	\$ 3,965.00
83	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
84	06500	TYPE A SLURRY	CY	50		\$ 85.00	\$ -
85	07130	30" CONCRETE CURB & GUTTER	LF	600	533.83	\$ 60.00	\$ 32,030.00
86	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	60	60	\$ 48.00	\$ 2,880.00
87	07304	4-INCH CONCRETE SIDEWALK	SF	3000	3,240	\$ 9.35	\$ 30,294.00
88	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	75	25	\$ 14.62	\$ 365.50

89	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	650	474.76	\$ 64.00	\$ 30,384.64
90	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	340	354.23	\$ 77.00	\$ 27,275.71
91	13001	REMOVE SIGNS AND POSTS	EA	1	1	\$ 35.00	\$ 35.00
92	14005	TOPSOIL & SOD	SY	575	350	\$ 11.95	\$ 4,182.50
93	15010	ADJUST EXISTING WATER VALVE BOX - NO REPLACEMENT	EA	2		\$ 350.00	\$ -
94	15011	ADJUST EXISTING WATER VALVE BOX - REPLACEMENT	EA	2		\$ 1,000.00	\$ -
95	15012	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
96	15013	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$ 1,980,896.81

Less Retainage \$ 25,000.00

Total \$ 1,955,896.81

Less Previously Paid \$ 1,926,002.76

Total Amount Due \$ 29,894.05

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$29,894.05 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works