

2027 Operating Budget timeline and overview

On July 13 the City Administrator will send all department directors an Operating Budget Memo giving an overview of the 2027 operating budget along with any budget increases for the next year.

This memo summarizes the library’s 2026 operating budget which will serve as the basis for 2027. Following this memo is a line-by-line budget breakdown along with a budget timeline for both the operating and capital budget.

In 2026 the library has just over a \$4.9 million budget. Salaries and benefits combine for over 78% of the budget, and library materials account for almost ten percent, leaving just under 12 percent of the budget for all other budget lines.

2026 Operating Budget	Total	Percent of Total
Total Operating	\$ 4,936,520	100%
Salaries	\$ 2,932,154	59.4%
Benefits	\$ 934,646	18.9%
Library Books/Materials	\$ 486,500	9.9%
All other operating items	\$ 583,220	11.8%

