

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

JULY 17, 2025

1. 4D Exteriorscapes, LLC for Prairie Home Cemetery Autumn Garden Fountain Improvements. (FINAL)	\$45,000.00
2. Advance Construction, Inc. for Ruben Drive Force Main Upgrades.	\$15,420.01
3. Edgerton Contractors, Inc. for 2025 Area 7 Flood Mitigation Channel and Storage Improvements.	\$132,277.16
4. LaLonde Contractors, Inc. for Bethesda Court and Park Avenue Utility and Street Improvements.	\$201,915.29
5. LaLonde Contractors, Inc. for East Broadway and North Hartwell Avenue Traffic Signal Improvement. (FINAL)	\$64,061.07
6. LaLonde Contractors, Inc. for Gascoigne Drive and Peters Drive Utility and Street Improvements.	\$449,055.95
7. LaLonde Contractors, Inc. for Silvernail Road Utility and Street Improvements.....	\$177,404.03
8. Payne & Dolan, Inc. for 2025 Asphalt Street Resurfacing and Utility Improvements.....	\$935,648.20
9. Sable Mechanical for River's Crossing Pump Station & Golf Road Pump Station Improvements.....	\$147,734.50
10. Wandel Contractors, Inc. for Concrete Pavement Patching and Concrete Sawing - City Wide.	\$182,701.47
11. Wandel Contractors, Inc. for Alley 92 Reconstruction.	\$209,258.16
12. Wandel Contractors, Inc. for Greenmeadow Drive and Cascade Drive Utility and Street Improvements.	\$581,050.49
13. Wil-Surge Electric, Inc. for 2024 Fire Station #5 - Generator and Transfer Switch Replacement.....	\$27,026.17
14. Zenith Tech, Inc. for W. Sunset Dr. And Oakdale Dr. Traffic Signal Improvements.....	\$112,829.14

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 (Final) to 4D Exteriorscapes, LLC, 419 McCall St., Waukesha, WI 53186 for Prairie Home Cemetery Autumn Garden Fountain Improvements project.

Contract No. #5365

Contract Date: April 15, 2025

Original Amount: \$ 45,000.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	REMOVE AND DISPOSE OF EXISTING ROCK WATERFALL	LS	1	1	\$ 8,250.00	\$ 8,250.00
2	2	REMOVE AND REPLACE THE UPPER BASIN	LS	1	1	\$ 3,450.00	\$ 3,450.00
3	3	SEAL THE EXISTING BOTTOM BASIN WITH WATERPROOF MEMBRANE	LS	1	1	\$ 3,450.00	\$ 3,450.00
4	4	CREATE A PONDLESS BASIN IN BOTTOM BASIN	LS	1	1	\$ 6,525.00	\$ 6,525.00
5	5	REPLACE PUMPS AND HOSES BETWEEN THE BOTTOM AND TOP BASINS	LS	1	1	\$ 6,750.00	\$ 6,750.00
6	6	INSTALL NEW BLACK GRANITE ROCK WATERFALL	LS	1	1	\$ 16,575.00	\$ 16,575.00

Total \$ 45,000.00

Less Retainage \$ -

Total \$ 45,000.00

Less Previously Paid \$ -

Total Amount Due \$ 45,000.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$45,000.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Advance Construction, Inc., 2141 Woodale Ave., Green Bay, WI 54313 for Ruben Drive Force Main Upgrades project.

Contract No. # 4316

Contract Date: March 19, 2024

Original Amount: \$ 564,119.25

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	1	\$ 10,000.00	\$ 10,000.00
2	1010	MOBILIZATION	LS	1	1	\$ 40,000.00	\$ 40,000.00
3	2005	INLET PROTECTION	EACH	6	6	\$ 100.00	\$ 600.00
4	2007	SILT SOCK	LF	160	0	\$ 7.65	\$ -
5	3331	REMOVE EXISTING SIDEWALK	SF	1800	1800	\$ 1.00	\$ 1,800.00
6	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	250	1320	\$ 5.00	\$ 6,600.00
7	3605	REMOVE EXISTING ASPHALT ROADWAY	SY	1150	1150	\$ 6.00	\$ 6,900.00
8	5155	6 INCH SANITARY SEWER LATERAL	LF	35	35	\$ 223.00	\$ 7,805.00
9	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	2	1	\$ 1,200.00	\$ 1,200.00
10	5680	STORM INLET REPAIR	VF	6	4	\$ 500.00	\$ 2,000.00
11	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1	\$ 1,200.00	\$ 1,200.00
12	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	800	0	\$ 4.40	\$ -
13	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	20	0	\$ 425.00	\$ -
14	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	350	0	\$ 8.20	\$ -
15	5990	12" FORCEMAIN (PIPE BURSTING)	LF	2425	2389	\$ 127.00	\$ 303,403.00
16	5991	12" FORCE MAIN (OPEN CUT)	LF	125	62	\$ 195.00	\$ 12,090.00
17	5992	AIR RELEASE VALVE AND MANHOLE	EACH	1	1	\$ 19,879.00	\$ 19,879.00
18	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	525	336	\$ 43.00	\$ 14,448.00
19	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	140	140	\$ 35.00	\$ 4,900.00
20	7304	4-INCH CONCRETE SIDEWALK	SF	3050	2255	\$ 11.10	\$ 25,030.50
21	8065	HMA PAVEMENT PATCHING	SY	150	400	\$ 78.00	\$ 31,200.00
22	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	190	174.14	\$ 101.00	\$ 17,588.14
23	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	125	150.88	\$ 113.00	\$ 17,049.44
24	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	75	92	\$ 5.85	\$ 538.20
25	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	480	542	\$ 8.75	\$ 4,742.50

26	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70	75.5	\$ 26.25	\$ 1,981.88
27	13001	REMOVE SIGNS AND POSTS	EACH	10	0	\$ 140.00	\$ -
28	14005	TOPSOIL & SOD	SY	275	0	\$ 18.00	\$ -
29	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3	0	\$ 250.00	\$ -
30	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	2	0	\$ 450.00	\$ -
CO1.1		Rebuild manhole at Saratoga & Butler	LS		1	\$ 5,270.00	\$ 5,270.00
CO1.2		Install Culvert on Ruben Dr	LF		48.1	\$ 9,292.44	\$ 9,292.44
CO1.3		36" ADS bend for culvert	LS		1	\$ 3,200.00	\$ 3,200.00
CO1.4		Asphalt for ditch	TON		2	\$ 115.00	\$ 230.00
CO1.5		EBS in intersections	TON		440	\$ 22.72	\$ 10,001.20
CO1.6		Credit for pipe size reduction	TON		2451	\$ (5.13)	\$ (12,573.63)

Total \$ 546,375.67

Less Retainage \$ 14,102.98

Total \$ 532,272.69

Less Previously Paid \$ 516,852.68

Total Amount Due \$ 15,420.01

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$15,418.80 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Edgerton Contractors, Inc., 545 W. Ryan Road, Oak Creek, WI 53154 for 2025 Area 7 Flood Mitigation Channel And Storage Improvements project.

Contract No. #5364

Contract Date: April 3, 2025

Original Amount: \$ 1,942,624.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
AREA 7 CHANNEL AND STORAGE IMPROVEMENTS							
1	01001	TRAFFIC CONTROL	LS	1	0.50	\$ 3,850.00	\$ 1,925.00
2	01017	TEMPORARY SAFETY FENCE	LF	1000	900.00	\$ 5.50	\$ 4,950.00
3	01500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.40	\$ 10,000.00	\$ 4,000.00
4	02002	SILT FENCE	LF	5750	4,171.00	\$ 2.00	\$ 8,342.00
5	02005	INLET PROTECTION	EACH	5	4.00	\$ 150.00	\$ 600.00
6	02010	CONSTRUCTION ENTRANCE	EACH	3	1.50	\$ 1,754.00	\$ 2,631.00
7	02106	TEMPORARY DITCH CHECK	EACH	5		\$ 252.00	\$ -
8	02990	TEMPORARY ACCESS ROAD AND CULVERTS	LS	1	0.64	\$ 68,004.00	\$ 43,522.56
9	03001	CLEARING	LS	1	1.00	\$ 15,975.00	\$ 15,975.00
10	03002	GRUBBING	LS	1	1.00	\$ 7,775.00	\$ 7,775.00
11	03101	REMOVE INLET	EACH	2	2.00	\$ 283.00	\$ 566.00
12	03110	REMOVE PIPE	LF	600	200.00	\$ 12.00	\$ 2,400.00
13	03250	REMOVE FENCE	LF	1750	975.00	\$ 4.00	\$ 3,900.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	125		\$ 7.00	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1250		\$ 1.00	\$ -
16	03501	SAWCUT FULL DEPTH	LF	150		\$ 1.95	\$ -
17	03990	REMOVE PEDESTRIAN BRIDGE AND FOUNDATION	LS	1		\$ 5,015.00	\$ -
18	03991	REMOVE SOFTBALL FIELD	LS	1		\$ 1,401.00	\$ -
19	04005	ROCK EXCAVATION	CY	2500		\$ 51.00	\$ -
20	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 36.00	\$ -
21	04990	EXCAVATION CUT	LS	1	0.08	\$ 533,157.00	\$ 42,652.56
22	05475	48 INCH DIA STORM MANHOLE	EACH	2		\$ 5,054.00	\$ -
23	05545	15 INCH RCP STORM SEWER PIPE	LF	75		\$ 65.00	\$ -
24	05548	18 INCH RCP STORM SEWER PIPE	LF	10		\$ 97.00	\$ -
25	05560	30 INCH RCP STORM SEWER PIPE	LF	250		\$ 131.00	\$ -

26	05681	STORM INLET ADJUSTMENT	EACH	1		\$ 578.00	\$ -
27	05715	15 INCH RCP STORM SEWER FLARED END SECTION	EACH	1		\$ 1,133.00	\$ -
28	05850	CONCRETE COLLAR	EACH	3		\$ 800.00	\$ -
29	05902	MEDIUM RIPRAP	CY	10		\$ 144.00	\$ -
30	05903	HEAVY RIPRAP	CY	250		\$ 119.00	\$ -
31	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	400		\$ 2.00	\$ -
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 9.00	\$ -
33	05990	CELLULAR CONFINEMENT SYSTEM	SY	6000		\$ 35.00	\$ -
34	07130	30" CONCRETE CURB & GUTTER	LF	125		\$ 50.00	\$ -
35	07304	4-INCH CONCRETE SIDEWALK	SF	500		\$ 12.00	\$ -
36	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 325.00	\$ -
37	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 315.00	\$ -
38	14002	TOPSOIL, FERTILIZER, ATHLETIC SEED MIX, & HYDRO MULCH	SY	50000		\$ 3.00	\$ -
39	14005	TOPSOIL & SOD	SY	1200		\$ 23.00	\$ -
40	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	4200		\$ 18.00	\$ -
41	14990.2	CELLULAR CONFINEMENT SYSTEM STONE INFILL	SY	1350		\$ 12.00	\$ -
42	14990.3	CELLULAR CONFINEMENT SYSTEM GROUTED STONE INFILL	SY	450		\$ 26.00	\$ -
43	14990.4	CELLULAR CONFINEMENT SYSTEM PROFILE TRANSITION	EACH	1		\$ 5,616.00	\$ -
44	14990.5	CELLULAR CONFINEMENT SYSTEM SIDE SLOPE TRANSITION	LF	1800		\$ 43.00	\$ -
45	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	100		\$ 38.00	\$ -
46	14991.2	TOPSOIL, FERTILIZER, FLOOD PLAIN SEED, & EROSION MAT	SY	7500		\$ 6.00	\$ -
47	14992	6 FT CHAINLINK FENCE, VINYL COATED, BLACK	LF	2200		\$ 32.21	\$ -
48	14993	6 FT TALL 4 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	6		\$ 541.00	\$ -
49	14994	6 FT TALL 5 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 810.00	\$ -
50	14995	6 FT TALL 10 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 1,039.00	\$ -
51	14996	6 FT TALL 5 FT WIDE DUAL LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	3		\$ 1,001.00	\$ -
52	14997	INSTALL SALVAGED GUARDRAIL	LF	65		\$ 80.00	\$ -
53	14998	DISCUS FACILITY	LS	1		\$ 29,084.00	\$ -
54	14999	SHOTPUT FACILITY	LS	1		\$ 21,901.00	\$ -
HOLLIDALE CHANNEL IMPROVEMENTS							
55	1500	CONSTRUCTION SURVEYING & STAKING	LS	1		\$ 5,000.00	\$ -
56	2002	SILT FENCE	LF	900		\$ 2.00	\$ -

57	2005	INLET PROTECTION	EACH	7		\$ 150.00	\$ -
58	2010	CONSTRUCTION ENTRANCE	EACH	2		\$ 1,754.00	\$ -
59	2106	TEMPORARY DITCH CHECK	EACH	3		\$ 252.00	\$ -
60	2166	CULVERT PIPE CHECK	EACH	2		\$ 125.00	\$ -
61	2990	PROTECT EXISTING GRASS PAVERS	LS	1		\$ 500.00	\$ -
62	3011	CLEARING	STA	10		\$ 749.00	\$ -
63	3012	GRUBBING	STA	10		\$ 369.00	\$ -
64	3501	SAWCUT FULL DEPTH	LF	30		\$ 1.95	\$ -
65	3650	REMOVE EXISTING ROADWAY	SY	10		\$ 41.00	\$ -
66	3992	REMOVE SEDIMENT & DEBRIS FROM CONCRETE LINED CHANNEL	LS	1		\$ 3,532.00	\$ -
67	4991	HOLLIDALE DRIVE CHANNEL GRADING	LS	1		\$ 16,564.00	\$ -
68	5904	EXTRA HEAVY RIPRAP	CY	250		\$ 115.00	\$ -
69	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	300		\$ 2.00	\$ -
70	5990	CELLULAR CONFINEMENT SYSTEM	SY	3450		\$ 35.00	\$ -
71	5991	MODIFY EXISTING STORM SEWER	EACH	2		\$ 1,804.00	\$ -
72	5992	INSTALL CITY FURNISHED CULVERT GRATE	EACH	1		\$ 1,360.00	\$ -
73	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	40		\$ 50.00	\$ -
74	7003	CONCRETE SIDEWALK & DRIVE APRON REMOVAL & REPLACEMENT	SF	240		\$ 12.00	\$ -
75	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1		\$ 1,745.00	\$ -
76	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1		\$ 1,725.00	\$ -
77	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED, & EROSION MAT	SY	800		\$ 15.00	\$ -
78	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	3450		\$ 9.00	\$ -
79	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	300		\$ 26.00	\$ -
80	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
81	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$ 139,239.12

Less Retainage \$ 6,961.96

Total \$ 132,277.16

Less Previously Paid \$ -

Total Amount Due \$ 132,277.16

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$132,277.16 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to LaLonde Contactors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Bethesda Court and Park Avenue Utility and Street Improvements project.

Contract No. #5360

Contract Date: March 4, 2025

Original Amount: \$ 798,923.40

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 26,934.55	\$ 13,467.28
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	2		\$ 375.00	\$ -
3	02003	EROSION BALES	EACH	10		\$ 12.00	\$ -
4	02005	INLET PROTECTION	EACH	4	4	\$ 80.00	\$ 320.00
5	03041	CLEARING	INCH DIA	36	32	\$ 56.00	\$ 1,792.00
6	03042	GRUBBING	INCH DIA	36	32	\$ 13.00	\$ 416.00
7	03100	REMOVE SEWER MANHOLE	EACH	1	1	\$ 500.00	\$ 500.00
8	03110	REMOVE PIPE	LF	50	50	\$ 25.00	\$ 1,250.00
9	03300	REMOVE EXISTING CURB AND GUTTER	LF	1820	1810.5	\$ 6.13	\$ 11,098.37
10	03331	REMOVE EXISTING SIDEWALK	SF	13000	12031.5	\$ 1.59	\$ 19,130.09
11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	200		\$ 2.25	\$ -
12	03650	REMOVE EXISTING ROADWAY	SY	2100	1,995.3	\$ 5.88	\$ 11,732.36
13	04010	SHAPING AND GRADING TO SUBGRADE	LF	820	808	\$ 30.08	\$ 24,304.64
14	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	180	428.4	\$ 2.85	\$ 1,220.94
15	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1800	1,795.3	\$ 19.68	\$ 35,332.09
16	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	269.3	\$ 30.00	\$ 8,079.00
17	05042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 1,650.00	\$ -
18	05050	INTERNAL CHIMNEY SEAL	EACH	5		\$ 850.00	\$ -
19	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 12,550.00	\$ -
20	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	1		\$ 12,450.00	\$ -
21	05080	SANITARY LATERAL REINSTATEMENT	EACH	10	8	\$ 75.00	\$ 600.00
21A	05155	6 INCH SANITARY SEWER LATERAL	LF	120	129	\$ 195.00	\$ 25,155.00
22	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	530	420	\$ 40.00	\$ 16,800.00
23	05331	15 INCH CIPP STORM SEWER PIPE	LF	215		\$ 92.00	\$ -
24	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	14	\$ 2,200.00	\$ 30,800.00

25	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	14	\$ 600.00	\$ 8,400.00
26	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	11	10	\$ 5,200.00	\$ 52,000.00
27	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	4	4	\$ 4,350.00	\$ 17,400.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	98	54	\$ 10.00	\$ 540.00
29	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	2		\$ 1,580.00	\$ -
30	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	3		\$ 250.00	\$ -
31	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5	4	\$ 2,025.00	\$ 8,100.00
32	05475	48 INCH DIA STORM MANHOLE	EACH	1	1	\$ 2,200.00	\$ 2,200.00
33	05485	2'X3' STORM INLET	EACH	2	2	\$ 2,150.00	\$ 4,300.00
34	05542	12 INCH RCP STORM SEWER PIPE	LF	50	50	\$ 145.00	\$ 7,250.00
35	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	700		\$ 2.30	\$ -
36	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	42		\$ 350.00	\$ -
37	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	275		\$ 5.25	\$ -
38	05990	REMOVE AND SALVAGE INLET	EACH	1	1	\$ 175.00	\$ 175.00
39	05991	STORM SEWER SPOT REPAIR (IF NEEDED)	EACH	1		\$ 9,850.00	\$ -
40	05992	COFFERDAM	EACH	1		\$ 46,750.00	\$ -
41	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 25.00	\$ -
42	06500	TYPE A SLURRY	CY	40		\$ 85.00	\$ -
43	07008	8-INCH CONCRETE PAVEMENT	SY	2100	1979	\$ 59.88	\$ 118,502.52
44	07118	18" CONCRETE CURB & GUTTER	LF	620	597	\$ 20.57	\$ 12,280.29
45	07130	30" CONCRETE CURB & GUTTER	LF	1200	1266	\$ 28.34	\$ 35,878.44
46	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 42.35	\$ 4,235.00
47	07302	PEDESTRIAN CURB	LF	100	54.5	\$ 42.97	\$ 2,341.87
48	07304	4-INCH CONCRETE SIDEWALK	SF	11000	9904	\$ 6.73	\$ 66,653.92
49	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3250	3532.7	\$ 7.40	\$ 26,141.98
50	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100	90	\$ 8.35	\$ 751.50
51	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	450		\$ 14.00	\$ -
52	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	50		\$ 8.00	\$ -
53	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50		\$ 48.00	\$ -
54	08065	HMA PAVEMENT PATCHING	SY	50		\$ 57.00	\$ -
55	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 229.00	\$ -
56	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	55		\$ 229.00	\$ -
57	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10		\$ 229.00	\$ -

58	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 95.00	\$ -
59	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -
60	14005	TOPSOIL & SOD	SY	1150		\$ 10.95	\$ -
61	15013	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	8	4	\$ 200.00	\$ 800.00
62	15014	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 325.00	\$ -

Total	\$	569,948.29
Less Retainage	\$	19,973.09
Total	\$	549,975.20
Less Previously Paid	\$	348,059.91
Total Amount Due	\$	201,915.29

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$201,915.29 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 (FINAL) to LaLonde Contractors, Inc., 1609 Lincoln Ave., Waukesha, WI 53186 for East Broadway and North Hartwell Avenue Traffic Signal Improvement project.

Contract No. #4331

Contract Date: August 6, 2024

Original Amount: \$ 577,621.01

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 69,765.00	\$ 69,765.00
2	1005	DETOUR ROUTE	LS	1	1.00	\$ 2,100.00	\$ 2,100.00
3	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.00	\$ 1,600.00	\$ 1,600.00
4	2005	INLET PROTECTION	EACH	10	10.00	\$ 125.00	\$ 1,250.00
5	3300	REMOVE EXISTING CURB AND GUTTER	LF	334	559.50	\$ 54.00	\$ 30,213.00
6	3331	REMOVE EXISTING SIDEWALK	SF	2760	3580.00	\$ 10.00	\$ 35,800.00
7	3501	SAWCUT FULL DEPTH	LF	145	60.00	\$ 2.25	\$ 135.00
8	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	131	121.86	\$ 50.50	\$ 6,153.93
9	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	5		\$ 200.00	\$ -
10	5050	INTERNAL CHIMNEY SEAL	EACH	4	4.00	\$ 1,000.00	\$ 4,000.00
11	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 31 vf)	EACH	4	4.00	\$ 1,590.00	\$ 6,360.00
12	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	1.00	\$ 2,900.00	\$ 2,900.00
13	5422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	1	1.00	\$ 1,250.00	\$ 1,250.00
14	5432	SANITARY MANHOLE CHIMNEY (approx 3.5 vf), FRAME & COVER REPLACEMENT	EACH	4	4.00	\$ 1,650.00	\$ 6,600.00
15	5485	2'X3' STORM INLET	EACH	1	1.00	\$ 4,250.00	\$ 4,250.00
16	5506	6 INCH PVC STORM SEWER PIPE	LF	40	37.00	\$ 115.00	\$ 4,255.00
17	5681	STORM INLET ADJUSTMENT	EACH	4	5.00	\$ 1,250.00	\$ 6,250.00
18	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	3	3.00	\$ 1,375.00	\$ 4,125.00
19	5955	STORM SEWER CLEANING AND TELEVISION	LF	40	35.80	\$ 42.00	\$ 1,503.60
20	5990	DOWNSPOUT COLLECTOR W/ SCREENED CAP	EACH	1	1.00	\$ 4,500.00	\$ 4,500.00
21	6100	EXTRA BAGS OF CEMENT	EA	15		\$ 25.00	\$ -
22	6500	TYPE A SLURRY	CY	5		\$ 100.00	\$ -
23	7118	18" CONCRETE CURB & GUTTER	LF	235	226.50	\$ 55.00	\$ 12,457.50
24	7130	30" CONCRETE CURB & GUTTER	LF	500	499.50	\$ 55.00	\$ 27,472.50
25	7150	18" CONCRETE MOUNTABLE MEDIAN ISLAND NOSE	SF	147	157.00	\$ 30.00	\$ 4,710.00

26	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	120	120.00	\$ 47.00	\$ 5,640.00
27	7304	4-INCH CONCRETE SIDEWALK	SF	2510	4260.40	\$ 15.00	\$ 63,906.00
28	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	183	136.00	\$ 20.00	\$ 2,720.00
29	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	2580	2527.00	\$ 4.12	\$ 10,411.24
30	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	2580	2527.00	\$ 0.32	\$ 808.64
31	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 46.00	\$ -
32	8065	HMA PAVEMENT PATCHING	SY	100	281.50	\$ 94.00	\$ 26,461.00
33	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	297	294.22	\$ 126.00	\$ 37,071.72
34	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	25	2.00	\$ 225.00	\$ 450.00
35	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	1.00	\$ 8,921.99	\$ 8,921.99
36	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	176	203.00	\$ 14.62	\$ 2,967.86
37	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	192	222.00	\$ 18.12	\$ 4,022.64
38	10026	PULL BOXES STEEL 24x42-INCH, WDOT 653.0140	EACH	4	5.00	\$ 1,169.67	\$ 5,848.35
39	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	4	4.00	\$ 1,617.76	\$ 6,471.04
40	10035	CONCRETE BASE - TYPE 5, WDOT 654.0105	EACH	1	1.00	\$ 1,113.50	\$ 1,113.50
41	10040	CONCRETE BASE - TYPE 10, WDOT 654.0110	EACH	4	4.00	\$ 9,212.18	\$ 36,848.72
42	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	486	346.00	\$ 1.62	\$ 560.52
43	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	64	71.00	\$ 1.93	\$ 137.03
44	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	2064	2335.00	\$ 3.20	\$ 7,472.00
45	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	1563	1352.00	\$ 1.86	\$ 2,514.72
46	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2225	3007.00	\$ 1.22	\$ 3,668.54
47	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	1080	952.00	\$ 1.35	\$ 1,285.20
48	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED	EACH	1	1.00	\$ 2,713.15	\$ 2,713.15
49	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1	1.00	\$ 13,016.72	\$ 13,016.72
50	10800	SIGNAL MOUNTING HARDWARE (CITY FURNISHED), WDOT 658.5069.01	LS	1	1.00	\$ 773.29	\$ 773.29
51	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1	1.00	\$ 2,974.00	\$ 2,974.00
52	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1	1.00	\$ 2,974.00	\$ 2,974.00
53	10982A	TRANSPORT AND INSTALL PEDESTAL BASE (CITY FURNISHED)	EACH	4	4.00	\$ 143.93	\$ 575.72
54	10982B	TRANSPORT AND INSTALL TRANS. BASE (CITY FURNISHED)	EACH	2	2.00	\$ 148.70	\$ 297.40
55	10982C	TRANSPORT AND INSTALL POLE TYPE 5 (CITY FURNISHED)	EACH	2	2.00	\$ 619.03	\$ 1,238.06
56	10982D	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 15-FT (CITY FURNISHED)	EACH	4	4.00	\$ 345.56	\$ 1,382.24
57	10982E	TRANSPORT AND INSTALL LUMINAIRE 4.5" CLAMP, 8-FT (CITY FURNISHED)	EACH	2	2.00	\$ 140.46	\$ 280.92
58	10982F	TRANSPORT AND INSTALL SIGNAL FACE 3S 12-INCH (CITY FURNISHED)	EACH	12	12.00	\$ 345.69	\$ 4,148.28

59	10982G	TRANSPORT AND INSTALL SIGNAL FACE 5S 12-INCH (CITY FURNISHED)	EACH	2	2.00	\$ 381.41	\$ 762.82
60	10982H	TRANSPORT AND INSTALL PEDESTRIAN FACE 16-INCH (CITY FURNISHED)	EACH	8	8.00	\$ 196.07	\$ 1,568.56
61	10983A	INSTALL MONOTUBE POLES TYPE 9 (CITY FURNISHED)	EACH	2	2.00	\$ 1,237.19	\$ 2,474.38
62	10983B	INSTALL MONOTUBE POLES TYPE 10 (CITY FURNISHED)	EACH	2	2.00	\$ 1,235.86	\$ 2,471.72
63	10984A	INSTALL MONOTUBE ARM 20-FT (CITY FURNISHED)	EACH	2	2.00	\$ 1,239.59	\$ 2,479.18
64	10984B	INSTALL MONOTUBE ARM 25-FT (CITY FURNISHED)	EACH	2	2.00	\$ 1,239.59	\$ 2,479.18
65	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	2	2.00	\$ 308.04	\$ 616.08
66	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	5	5.00	\$ 308.04	\$ 1,540.20
67	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	1.00	\$ 1,540.18	\$ 1,540.18
68	10988	REMOVE EXISTING AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	EACH	1	1.00	\$ 2,974.00	\$ 2,974.00
69	10989	CONCRETE BASE - TYPE 1, TYPE 5, TYPE 10 (SPECIAL EXCAVATION)	EACH	4	4.00	\$ 5,466.53	\$ 21,866.12
70	10990	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	EACH	6	3.00	\$ 813.43	\$ 2,440.29
71	10991	REMOVE, SALVAGE, AND RE-INSTALL EXISTING SIGNAL COMMUNICATIONS FIBER	LS	1	1.00	\$ 7,221.61	\$ 7,221.61
72	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	11	12.00	\$ 624.84	\$ 7,498.08
73	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	9	9.00	\$ 1,060.84	\$ 9,547.56
74	11990	BROADWAY AND LAKE, STREET LIGHT MODIFICATION	LS	1	1.00	\$ 9,201.71	\$ 9,201.71
75	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	370	350.50	\$ 2.75	\$ 963.88
76	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	1155	1161.00	\$ 5.50	\$ 6,385.50
77	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	460	459.00	\$ 4.25	\$ 1,950.75
78	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	60	57.00	\$ 5.50	\$ 313.50
79	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	155	134.00	\$ 8.25	\$ 1,105.50
80	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	115	110.00	\$ 12.50	\$ 1,375.00
81	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	150	98.50	\$ 9.95	\$ 980.08
82	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	1	1.00	\$ 125.00	\$ 125.00
83	13001	REMOVE SIGNS AND POSTS	EACH	4	2.00	\$ 50.00	\$ 100.00
84	13002	REMOVE SIGN	EACH	13	13.00	\$ 20.00	\$ 260.00
85	13030	SIGN, REFLECTIVE TYPE II	EACH	8	8.00	\$ 275.00	\$ 2,200.00
86	13990	2-FOOT, 6-INCH DIA PVC SLEEVE FOR SIGN POSTS	EACH	4	5.00	\$ 150.00	\$ 750.00
87	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100	3.60	\$ 15.00	\$ 54.00
88	14005	TOPSOIL & SOD	SY	45	93.20	\$ 20.00	\$ 1,864.00
89	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	6		\$ 1,000.00	\$ -
90	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	6	5.00	\$ 4,950.00	\$ 24,750.00
91	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
92	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

CC01		REMOVE EXISTING ROADWAY	LS				\$ 5,880.44
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Total \$ 623,064.34

Less Retainage

Total \$ 623,064.34

Less Previously Paid \$ 559,003.27

Total Amount Due \$ 64,061.07

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$64,061.03 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Lalonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Gascoigne Drive and Peters Drive Utility and Street Improvements project.

Contract No. #5368

Contract Date: April 15, 2025

Original Amount: \$ 3,246,364.78

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.15	\$ 125,881.40	\$ 18,882.21
2	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 551.35	\$ -
3	02005	INLET PROTECTION	EA	33	30	\$ 80.00	\$ 2,400.00
4	03041	CLEARING	INCH DIA	173	173	\$ 41.00	\$ 7,093.00
5	03042	GRUBBING	INCH DIA	173	173	\$ 5.00	\$ 865.00
6	03200	ABANDON SEWER MANHOLE (MH 3766, MH 3106)	EACH	2		\$ 2,000.00	\$ -
7	03300	REMOVE EXISTING CURB AND GUTTER	LF	2440		\$ 10.88	\$ -
8	03331	REMOVE EXISTING SIDEWALK	SF	14055		\$ 3.28	\$ -
9	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	170		\$ 1.95	\$ -
10	03650	REMOVE EXISTING ROADWAY	SY	13760		\$ 4.57	\$ -
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	4170		\$ 12.40	\$ -
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	3030		\$ 2.11	\$ -
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3135		\$ 0.01	\$ -
14	04021	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2120		\$ 15.81	\$ -
14A	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1000		\$ 15.89	\$ -
15	04990	CRUSHED STONE DRIVEWAY	TON	1		\$ 54.33	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	19		\$ 850.00	\$ -
17	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 10,500.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	1	\$ 11,500.00	\$ 11,500.00
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	68		\$ 50.00	\$ -
20	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1200	1,182	\$ 225.00	\$ 265,950.00
21	05110	10 INCH PVC SANITARY SEWER PIPE	LF	60	51	\$ 250.00	\$ 12,750.00
22	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	875	570	\$ 265.00	\$ 151,050.00
23	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2500		\$ 33.75	\$ -
24	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	270		\$ 36.75	\$ -

25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	68	68	\$ 2,000.00	\$ 136,000.00
26	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	68	68	\$ 650.00	\$ 44,200.00
27	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	68		\$ 4,750.00	\$ -
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	680		\$ 5.00	\$ -
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	7	\$ 5,000.00	\$ 35,000.00
30	05402	60 INCH DIA SANITARY MANHOLE (MH 6333)	EACH	1	1	\$ 15,000.00	\$ 15,000.00
31	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 55')	EACH	9		\$ 1,425.00	\$ -
32	05415	REHABILITATE STORM MANHOLE WITH CEMENTITIOUS LINER	EACH	5		\$ 1,395.00	\$ -
33	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR (MH 2704, MH 2706, MH 2709)	EACH	3		\$ 650.00	\$ -
34	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR (MH 5764, MH 2707)	EACH	2		\$ 950.00	\$ -
35	05432	SANITARY MANHOLE CHIMNEY (approx 8.2'), FRAME & COVER REPLACEMENT	EACH	11		\$ 2,850.00	\$ -
36	05485	2'X3' STORM INLET	EACH	15		\$ 2,600.00	\$ -
37	05681	STORM INLET ADJUSTMENT	EACH	18		\$ 550.00	\$ -
38	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5		\$ 2,400.00	\$ -
39	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3800		\$ 1.96	\$ -
40	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	182		\$ 240.00	\$ -
41	05990	REHABILITATE STORM INLET WITH CEMENTITIOUS LINER	EA	6		\$ 1,395.00	\$ -
42	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 25.00	\$ -
43	06500	TYPE A SLURRY	CY	20		\$ 125.00	\$ -
44	07130	30" CONCRETE CURB AND GUTTER	LF	2440		\$ 46.81	\$ -
45	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260		\$ 44.22	\$ -
46	07302	PEDESTRIAN CURB	LF	50		\$ 48.54	\$ -
47	07304	4-INCH CONCRETE SIDEWALK	SF	10970		\$ 7.87	\$ -
48	07306	6-INCH CONCRETE SIDEWALK AND DRIVE	SF	3085		\$ 8.78	\$ -
49	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	400	289.7	\$ 40.44	\$ 11,715.47
50	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	2550		\$ 60.00	\$ -
51	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	1700		\$ 69.00	\$ -
52	08310	HMA DRIVE AND TERRACE, TYPE 4LT 58-28S	TON	5		\$ 100.00	\$ -
53	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	130		\$ 25.00	\$ -
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	40		\$ 30.00	\$ -
55	13002	REMOVE SIGN	EA	3		\$ 30.00	\$ -
56	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -

57	14005	TOPSOIL AND SOD	SY	2395		\$ 10.95	\$ -
58	14040	PLANTING MULCH	CY	2		\$ 80.00	\$ -
59	15001	FURNISH AND INSTALL LIN FT OF 8-INCH WATER MAIN AND FITTINGS	LF	4260		\$ 145.00	\$ -
60	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	9		\$ 3,200.00	\$ -
61	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7		\$ 10,500.00	\$ -
62	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	43		\$ 1,250.00	\$ -
63	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	49		\$ 1,850.00	\$ -
64	15006	CONNECT 6" SERVICE LATERAL (SL3)	EA	1		\$ 9,500.00	\$ -
65	15011	ABANDON EXISTING HYDRANTS	EA	8		\$ 500.00	\$ -
66	15012	ABANDON VALVE BOXES	EA	10		\$ 250.00	\$ -
67	16001	LIQUIDATED DAMAGES	DAY	0		(\$1,000.00)	\$ -
68	16002	PEDESTRIAN PENALTIES	DAY	0		(\$500.00)	\$ -

Total	\$	712,405.68
Less Retainage	\$	35,620.28
Total	\$	676,785.40
Less Previously Paid	\$	227,729.45
Total Amount Due	\$	449,055.95

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$449,055.95 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to LaLonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Silvernail Road Utility and Street Improvements project.

Contract No. #5357

Contract Date: February 20, 2025

Original Amount: \$ 2,985,434.16

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	0.68	\$ 56,406.50	\$ 38,356.42
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.00	\$ 1,050.00	\$ 1,050.00
3	2002	SILT FENCE	LF	4200	4200.00	\$ 1.65	\$ 6,930.00
4	2003	EROSION BALES	EACH	50		\$ 12.00	\$ -
5	2005	INLET PROTECTION	EACH	20	3.00	\$ 145.00	\$ 435.00
6	2106	TEMPORARY DITCH CHECK	EACH	15		\$ 85.00	\$ -
7	2166	CULVERT PIPE CHECK	EACH	3	3.00	\$ 65.00	\$ 195.00
8	3011	CLEARING	STA	15	7.00	\$ 374.00	\$ 2,618.00
9	3012	GRUBBING	STA	15	6.00	\$ 149.00	\$ 894.00
10	3060	REMOVE AND REPLACE MAILBOX	EACH	13		\$ 235.00	\$ -
11	3061	INSTALL TEMPORARY MAILBOX(ES)	LS	1	1.00	\$ 2,945.00	\$ 2,945.00
12	3100	REMOVE SEWER MANHOLE	EACH	1		\$ 450.00	\$ -
13	3101	REMOVE INLET	EACH	2		\$ 450.00	\$ -
14	3110	REMOVE PIPE	LF	750	400.00	\$ 30.00	\$ 12,000.00
15	3300	REMOVE EXISTING CURB AND GUTTER	LF	500		\$ 6.10	\$ -
16	3331	REMOVE EXISTING SIDEWALK	SF	7200	6012.69	\$ 1.57	\$ 9,439.92
17	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	450	357.50	\$ 1.95	\$ 697.13
18	3650	REMOVE EXISTING ROADWAY	SY	17000	14285.63	\$ 4.13	\$ 58,999.65
19	3990	REMOVE GUARD RAIL	LF	635	641.00	\$ 7.80	\$ 4,999.80
20	4010	SHAPING AND GRADING TO SUBGRADE	LF	4300		\$ 25.80	\$ -
21	4016	GEOTEXTILE GRID TYPE BX1100	SY	3500		\$ 2.00	\$ -
22	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10000	6329.05	\$ 16.62	\$ 105,188.81
23	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3000	1060.24	\$ 18.10	\$ 19,190.34
24	4990	3/4" CRUSHED AGGREGATE BASE COURSE	TON	500		\$ 21.60	\$ -
25	5042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 950.00	\$ -

26	5050	INTERNAL CHIMNEY SEAL	EACH	10		\$ 875.00	\$ -
27	5108	8 INCH PVC SANITARY SEWER PIPE	LF	2300	2271.90	\$ 105.00	\$ 238,549.50
28	5155	6 INCH SANITARY SEWER LATERAL	LF	315	440.50	\$ 120.00	\$ 52,860.00
29	5336	30 INCH CIPP STORM SEWER PIPE	LF	100	82.00	\$ 365.00	\$ 29,930.00
30	5337	36 INCH CIPP STORM SEWER PIPE	LF	140	113.70	\$ 560.00	\$ 63,672.00
31	5401	48 INCH DIA SANITARY MANHOLE	EACH	9	9.00	\$ 3,500.00	\$ 31,500.00
32	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 3,000.00	\$ -
33	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 500.00	\$ -
34	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1		\$ 3,250.00	\$ -
37	5490	FIELD INLET	EACH	1	1.00	\$ 3,750.00	\$ 3,750.00
38	5510	10 INCH PVC STORM SEWER PIPE	LF	20	19.00	\$ 185.00	\$ 3,515.00
39	5512	12 INCH PVC STORM SEWER PIPE	LF	20		\$ 186.00	\$ -
40	5542	12 INCH RCP STORM SEWER PIPE	LF	130	123.00	\$ 105.00	\$ 12,915.00
41	5548	18 INCH RCP STORM SEWER PIPE	LF	1120	1097.00	\$ 110.00	\$ 120,670.00
42	5551	21 INCH RCP STORM SEWER PIPE	LF	600	578.00	\$ 115.00	\$ 66,470.00
43	5554	24 INCH RCP STORM SEWER PIPE	LF	790	767.50	\$ 125.00	\$ 95,937.50
44	5619	19 INCH X 30 INCH HERCP STORM SEWER PIPE	LF	220	203.00	\$ 150.00	\$ 30,450.00
45	5718	18 INCH RCP STORM SEWER FLARED END SECTION	EACH	2	2.00	\$ 875.00	\$ 1,750.00
46	5903	HEAVY RIPRAP	CY	15		\$ 100.00	\$ -
47	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	20		\$ 15.00	\$ -
48	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2300	2271.90	\$ 1.74	\$ 3,953.11
49	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	9	9.00	\$ 158.00	\$ 1,422.00
50	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	3025		\$ 1.38	\$ -
51	5990	72 INCH DIA STORM INLET	EACH	16	16.00	\$ 3,750.00	\$ 60,000.00
52	5991	24 INCH RCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 500.00	\$ 500.00
53	5992	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ CUT-OFF WALL & TRASH RACK	EACH	1	1.00	\$ 2,875.00	\$ 2,875.00
54	5993	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 650.00	\$ 650.00
55	5994	REMOVE & REPLACE 15 INCH CMP CULVERT W/ END SECTIONS	LF	60	50.00	\$ 75.00	\$ 3,750.00
56	6100	EXTRA BAGS OF CEMENT	EA	25		\$ 20.00	\$ -
57	6500	TYPE A SLURRY	CY	50		\$ 75.00	\$ -
58	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	16100		\$ 55.07	\$ -
59	7130	30" CONCRETE CURB & GUTTER	LF	4500		\$ 22.86	\$ -

60	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	64		\$ 43.86	\$ -
61	7302	PEDESTRIAN CURB	LF	200		\$ 48.72	\$ -
62	7304	4-INCH CONCRETE SIDEWALK	SF	7400		\$ 6.44	\$ -
63	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000		\$ 7.86	\$ -
64	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	1400		\$ 8.35	\$ -
65	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 42.00	\$ -
66	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	150		\$ 135.00	\$ -
67	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	80		\$ 196.00	\$ -
68	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 166.00	\$ -
69	10990	REMOVE LOOP DETECTOR WIRE	LS	1		\$ 869.36	\$ -
70	10991	CONDUIT LOOP DETECTOR, WDOT 652.0800	LF	95		\$ 31.65	\$ -
71	10992	LOOP DETECTOR WIRE, WDOT 655.0800	LF	382		\$ 9.68	\$ -
72	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	8000		\$ 0.95	\$ -
73	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	6300		\$ 0.95	\$ -
74	12301	PAVEMENT MARKING GROOVED EPOXY, LINE, 4-INCH	LF	65		\$ 1.75	\$ -
75	12302	PAVEMENT MARKING GROOVED EPOXY, DOUBLE LINE, 4-INCH	LF	1800		\$ 1.75	\$ -
76	12303	PAVEMENT MARKING GROOVED EPOXY, LINE, 6-INCH	LF	200		\$ 20.00	\$ -
77	12304	PAVEMENT MARKING GROOVED EPOXY, LINE, 8-INCH	LF	350		\$ 3.50	\$ -
78	12306	PAVEMENT MARKING GROOVED EPOXY, LINE, 18-INCH	LF	50		\$ 23.00	\$ -
79	12512	PAVEMENT MARKING GROOVED EPOXY, ARROW	EACH	2		\$ 475.00	\$ -
80	12515	PAVEMENT MARKING GROOVED EPOXY, WORD	EACH	1		\$ 450.00	\$ -
81	13002	REMOVE SIGN	EACH	32		\$ 17.00	\$ -
82	13003	REMOVE POSTS	EACH	8		\$ 17.00	\$ -
83	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	45		\$ 196.00	\$ -
84	13021	SIGN	EACH	75		\$ 140.00	\$ -
85	13300	MOVE SIGN	EACH	3		\$ 175.00	\$ -
86	14003	TOPSOIL, FERTILIZER, NO. 40 SEED & EROSION MAT	SY	4000		\$ 5.95	\$ -
87	14005	TOPSOIL & SOD	SY	10000		\$ 8.65	\$ -
88	14100	GUARDRAIL	LF	635		\$ 48.80	\$ -
89	14990	MGS GUARDRAIL TERMINAL	EACH	2		\$ 5,940.00	\$ -
90	15000	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	880	867.00	\$ 202.00	\$ 175,134.00
91	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	60	58.00	\$ 245.00	\$ 14,210.00
92	15002	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT N. UNIVERSITY DRIVE	EACH	1	1.00	\$ 1,500.00	\$ 1,500.00

93	15003	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT SUSSEX LANE (IF NEEDED)	EACH	1		\$ 3,500.00	\$ -
94	15004	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	2	2.00	\$ 5,000.00	\$ 10,000.00
95	15005	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 2,800.00	\$ 2,800.00
96	15006	ABANDON VALVES & VALVE BOXES	EACH	2	2.00	\$ 750.00	\$ 1,500.00
97	15007	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 300.00	\$ -
98	15008	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 550.00	\$ -
99	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	

Total \$ 1,294,202.18

Less Retainage \$ 64,710.11

Total \$ 1,229,492.07

Less Previously Paid \$ 1,052,088.04

Total Amount Due \$ 177,404.03

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$177,404.03 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to Payne & Dolan, Inc., N3 W23650 Badinger Road, Waukesha, WI 53188 for 2025 Asphalt Street Resurfacing And Utility Improvements project.

Contract No. #5363

Contract Date: April 3, 2025

Original Amount: \$ 7,298,487.54

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 - MESA COURT, MESA VERDE DRIVE, CONE VIEW LANE, AND GLACIER COURT							\$ 634,560.35
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,233.83	\$ 13,233.83
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
3	02005	INLET PROTECTION	EACH	24	24	\$ 70.00	\$ 1,680.00
4	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
5	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
6	03300	REMOVE EXISTING CURB AND GUTTER	LF	600	557.5	\$ 10.06	\$ 5,608.45
7	03331	REMOVE EXISTING SIDEWALK	SF	10500	9860.36	\$ 2.25	\$ 22,185.81
8	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	204	\$ 5.95	\$ 1,213.80
9	03650	REMOVE EXISTING ROADWAY	SY	4400	4379.36	\$ 3.32	\$ 14,539.48
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	200		\$ 2.51	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	494.88	\$ 24.72	\$ 12,233.43
12	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	700	1816.48	\$ 35.97	\$ 65,338.79
13	04991	SHAPING AND GRADING (FINE GRADING)	SY	4400	4379.36	\$ 1.22	\$ 5,342.82
14	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 800.00	\$ 15,200.00
15	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	1	\$ 5,400.00	\$ 5,400.00
17	05080	SANITARY LATERAL REINSTATEMENT	EACH	15		\$ 50.00	\$ -
18	05315	21 INCH CIPP SANITARY SEWER PIPE	LF	2060	544	\$ 96.50	\$ 52,496.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15		\$ 2,500.00	\$ -
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 750.00	\$ 11,250.00

21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	15		\$ 5,750.00	\$ -
22	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	5	5	\$ 800.00	\$ 4,000.00
23	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	18	18	\$ 2,200.00	\$ 39,600.00
24	05484	48 INCH DIA STORM INLET	EACH	3	3	\$ 4,200.00	\$ 12,600.00
25	05485	2'X3' STORM INLET	EACH	3	4	\$ 3,700.00	\$ 14,800.00
26	05681	STORM INLET ADJUSTMENT	EACH	4	4	\$ 1,500.00	\$ 6,000.00
27	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 2.20	\$ -
28	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	25		\$ 240.00	\$ -
29	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1218	\$ 4.50	\$ 5,481.00
30	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
31	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
32	07130	30" CONCRETE CURB & GUTTER	LF	600	557.5	\$ 46.53	\$ 25,940.48
33	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 40.00	\$ 4,000.00
34	07304	4-INCH CONCRETE SIDEWALK	SF	8000	7823.6	\$ 6.90	\$ 53,983.05
35	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2036.7	\$ 7.90	\$ 16,090.17
36	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12000	11431.01	\$ 1.75	\$ 20,004.27
37	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12000	11431.01	\$ 0.11	\$ 1,257.41
38	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50		\$ 45.28	\$ -
39	08065	HMA PAVEMENT PATCHING	SY	1300	587.2	\$ 36.55	\$ 21,462.16
40	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	701	\$ 59.79	\$ 41,912.79
41	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2000	1758.75	\$ 66.24	\$ 116,499.60
42	13002	REMOVE SIGN	EACH	2		\$ 15.00	\$ -
43	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
44	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 90.00	\$ -
45	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 18.00	\$ -
46	14005	TOPSOIL & SOD	SY	850	1058.93	\$ 13.59	\$ 14,390.86
47	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	9	\$ 63.17	\$ 568.53
48	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	4	4	\$ 847.41	\$ 3,389.64
49	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
50	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #2 - FOX RIVER PARKWAY, SCHOOL DRIVE, AND FOX POINT DRIVE							\$ 1,135,992.78
51	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 10,874.88	\$ 5,437.44
52	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,518.80	\$ 5,518.80
53	02003	EROSION BALES	EACH	50	20	\$ 0.01	\$ 0.20
54	02005	INLET PROTECTION	EACH	35	25	\$ 70.00	\$ 1,750.00
55	03041	CLEARING	INCH DIA	100	110	\$ 52.00	\$ 5,720.00
56	03042	GRUBBING	INCH DIA	100	110	\$ 25.00	\$ 2,750.00
57	03300	REMOVE EXISTING CURB AND GUTTER	LF	2800	317.1	\$ 10.06	\$ 3,190.03
58	03331	REMOVE EXISTING SIDEWALK	SF	21000	2268.51	\$ 2.25	\$ 5,104.15
59	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	800		\$ 2.98	\$ -
60	03650	REMOVE EXISTING ROADWAY	SY	24000		\$ 3.41	\$ -
61	03990	REMOVE, TEMPORARILY STORE, AND REINSTALL MAILBOX	EACH	15		\$ 200.00	\$ -
62	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000		\$ 2.51	\$ -
63	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4100	75.35	\$ 21.24	\$ 1,600.43
64	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3600		\$ 36.98	\$ -
65	04991	SHAPING AND GRADING (FINE GRADING)	SY	24000		\$ 1.17	\$ -
66	05042	SANITARY SEWER INSIDE DROP	EACH	4		\$ 4,000.00	\$ -
67	05050	INTERNAL CHIMNEY SEAL	EACH	27		\$ 800.00	\$ -
68	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
69	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
70	05080	SANITARY LATERAL REINSTATEMENT	EACH	9	2	\$ 50.00	\$ 100.00
71	05155	6 INCH SANITARY SEWER LATERAL	LF	195		\$ 220.00	\$ -
72	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	755		\$ 31.00	\$ -
73	05351	STORM CLEANOUT	EACH	15		\$ 230.00	\$ -
74	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	14	1	\$ 2,000.00	\$ 2,000.00
75	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 550.00	\$ 8,250.00
76	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	1		\$ 5,000.00	\$ -
77	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	8		\$ 4,850.00	\$ -
78	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1		\$ 4,500.00	\$ -
79	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	97		\$ 12.00	\$ -

80	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 800.00	\$ -
81	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	4		\$ 1,600.00	\$ -
82	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27	2	\$ 2,200.00	\$ 4,400.00
83	05475	48 INCH DIA STORM MANHOLE	EACH	3		\$ 2,600.00	\$ -
84	05483	36 INCH DIA STORM INLET	EACH	1		\$ 2,200.00	\$ -
85	05484	48 INCH DIA STORM INLET	EACH	2		\$ 3,100.00	\$ -
86	05485	2'X3' STORM INLET	EACH	12		\$ 2,300.00	\$ -
87	05504	4 INCH PVC STORM SEWER PIPE	LF	450		\$ 90.00	\$ -
88	05542	12 INCH RCP STORM SEWER PIPE	LF	70		\$ 110.00	\$ -
89	05545	15 INCH RCP STORM SEWER PIPE	LF	360		\$ 110.00	\$ -
90	05681	STORM INLET ADJUSTMENT	EACH	3		\$ 1,500.00	\$ -
91	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1		\$ 2,200.00	\$ -
92	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	5825		\$ 1.75	\$ -
93	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	125		\$ 215.00	\$ -
94	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700		\$ 5.25	\$ -
95	05991	REBUILD STORM CB 6352	EACH	1		\$ 3,900.00	\$ -
96	05992	REBUILD STORM CB 6379	EACH	1		\$ 3,900.00	\$ -
97	05993	INSTALL SECTIONAL CIPP LINER IN 12" RCP STORM SEWER	EACH	1		\$ 5,000.00	\$ -
98	05994	INSTALL SECTIONAL CIPP LINER IN 15" HDPE STORM SEWER	EACH	1		\$ 5,500.00	\$ -
99	05995	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EACH	5		\$ 4,250.00	\$ -
100	05996	AIR RELEASE MANHOLE LATERAL APPURTENANCES	EACH	3		\$ 2,800.00	\$ -
101	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -
102	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
103	07130	30" CONCRETE CURB & GUTTER	LF	2800	317.1	\$ 45.00	\$ 14,269.50
104	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	390		\$ 40.00	\$ -
105	07302	PEDESTRIAN CURB	LF	20	171	\$ 25.00	\$ 4,275.00
106	07304	4-INCH CONCRETE SIDEWALK	SF	16000	1128	\$ 6.90	\$ 7,783.20
107	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4500	1140.51	\$ 7.90	\$ 9,010.03
108	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	300		\$ 11.00	\$ -
109	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.00	\$ -

110	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	4500		\$ 60.00	\$ -
111	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3000		\$ 65.00	\$ -
112	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 100.00	\$ -
113	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	5000		\$ 1.20	\$ -
114	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	240		\$ 12.00	\$ -
115	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	260		\$ 13.00	\$ -
116	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70		\$ 19.00	\$ -
117	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	1		\$ 180.00	\$ -
118	13002	REMOVE SIGN	EACH	14		\$ 15.00	\$ -
119	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
120	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	6		\$ 90.00	\$ -
121	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 8.00	\$ -
122	14005	TOPSOIL & SOD	SY	2100		\$ 13.00	\$ -
123	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 59.84	\$ -
124	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 800.00	\$ -
125	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6500	5129	\$ 146.00	\$ 748,834.00
126	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	19	15	\$ 3,400.00	\$ 51,000.00
127	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	15	11	\$ 10,900.00	\$ 119,900.00
128	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	27		\$ 3,200.00	\$ -
129	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	31	13	\$ 4,300.00	\$ 55,900.00
130	15009	CONNECT 1" SERVICE LATERAL (SL3)	EACH	32	15	\$ 5,000.00	\$ 75,000.00
131	15010	CONNECT 1" SERVICE LATERAL (SL4)	EACH	2		\$ 7,000.00	\$ -
132	15011	CONNECT 1-1/4" SERVICE LATERAL (SL5)	EACH	1		\$ 3,800.00	\$ -
133	15012	CONNECT 2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 4,200.00	\$ 4,200.00
134	15013	ABANDON EXISTING HYDRANTS	EACH	14		\$ 800.00	\$ -
135	15014	ABANDON VALVE BOXES	LS	1		\$ 400.00	\$ -
136	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
137	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #3 - NAPA TRAIL, SUNRISE COURT, ELK LANE, EVERETT DRIVE, AND WOODFIELD CIRCLE							\$ 84,760.75
138	01001	TRAFFIC CONTROL	LS	1		\$ 11,785.10	\$ -
139	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 6,858.00	\$ -
140	02005	INLET PROTECTION	EACH	6		\$ 70.00	\$ -
141	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
142	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
143	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000		\$ 10.06	\$ -
144	03331	REMOVE EXISTING SIDEWALK	SF	14500		\$ 2.25	\$ -
145	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100		\$ 24.45	\$ -
146	03650	REMOVE EXISTING ROADWAY	SY	6000		\$ 3.23	\$ -
147	04016	GEOTEXTILE GRID TYPE BX1100	SY	400		\$ 2.51	\$ -
148	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1300		\$ 23.62	\$ -
149	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	900		\$ 36.71	\$ -
150	04991	SHAPING AND GRADING (FINE GRADING)	SY	6000		\$ 1.17	\$ -
151	05042	SANITARY SEWER INSIDE DROP	EACH	2		\$ 4,000.00	\$ -
152	05050	INTERNAL CHIMNEY SEAL	EACH	41		\$ 800.00	\$ -
153	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
154	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
155	05080	SANITARY LATERAL REINSTATEMENT	EACH	2	2	\$ 50.00	\$ 100.00
156	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	415	407	\$ 31.00	\$ 12,617.00
157	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	31	27	\$ 2,000.00	\$ 54,000.00
158	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	31	31	\$ 550.00	\$ 17,050.00
159	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	31		\$ 4,850.00	\$ -
160	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	216		\$ 12.00	\$ -
161	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	8		\$ 1,560.00	\$ -
162	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	14		\$ 800.00	\$ -
163	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	2		\$ 1,600.00	\$ -
164	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	41		\$ 2,200.00	\$ -
165	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2180		\$ 1.95	\$ -
166	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	75		\$ 240.00	\$ -
167	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	100	37.5	\$ 26.50	\$ 993.75
168	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -

169	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
170	07130	30" CONCRETE CURB & GUTTER	LF	2000		\$ 46.22	\$ -
171	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	220		\$ 40.00	\$ -
172	07304	4-INCH CONCRETE SIDEWALK	SF	12000		\$ 6.90	\$ -
173	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500		\$ 7.90	\$ -
174	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20000		\$ 1.92	\$ -
175	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20000		\$ 0.09	\$ -
176	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.28	\$ -
177	08065	HMA PAVEMENT PATCHING	SY	2400		\$ 35.99	\$ -
178	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1200		\$ 57.84	\$ -
179	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3200		\$ 66.83	\$ -
180	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
181	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
182	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4		\$ 90.00	\$ -
183	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 5.00	\$ -
184	14005	TOPSOIL & SOD	SY	1600		\$ 13.00	\$ -
185	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 47.87	\$ -
186	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
187	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
186	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7		\$ 847.49	\$ -
Project Location #4 - PARKING LOT 12							\$ 79,843.17
189	01001	TRAFFIC CONTROL	LS	1	1	\$ 9,771.47	\$ 9,771.47
190	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,495.80	\$ 1,495.80
191	03001	CLEARING	LS	1	1	\$ 200.00	\$ 200.00
192	03002	GRUBBING	LS	1	1	\$ 1.00	\$ 1.00
193	03300	REMOVE EXISTING CURB AND GUTTER	LF	200	233	\$ 22.06	\$ 5,139.98
194	03331	REMOVE EXISTING SIDEWALK	SF	1400	1019.2	\$ 2.25	\$ 2,293.29
195	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	21	\$ 51.04	\$ 1,071.84
196	07130	30" CONCRETE CURB & GUTTER	LF	200	233	\$ 48.06	\$ 11,197.98
197	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10	10	\$ 40.00	\$ 400.00

198	07304	4-INCH CONCRETE SIDEWALK	SF	800	443	\$ 6.90	\$ 3,056.70
199	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	600	576.24	\$ 11.00	\$ 6,338.64
200	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	1200	1188.6	\$ 4.43	\$ 5,265.50
201	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	1200	1249.6	\$ 0.36	\$ 449.86
202	08065	HMA PAVEMENT PATCHING	SY	200	202	\$ 49.98	\$ 10,095.96
203	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	150.34	\$ 81.74	\$ 12,288.79
204	11990	CONDUIT 1-INCH HDPE	LF	200	221	\$ 20.36	\$ 4,499.56
205	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	900	738.4	\$ 4.25	\$ 3,138.20
206	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	5	5	\$ 275.00	\$ 1,375.00
207	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	2	2	\$ 180.00	\$ 360.00
208	13002	REMOVE SIGN	EACH	3		\$ 15.00	\$ -
209	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
210	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 8.00	\$ -
211	14005	TOPSOIL & SOD	SY	60	70.18	\$ 20.00	\$ 1,403.60
212	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
213	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #5 - LANDER LN, LANDER CT, MANDAN DR, KILPS DR, AND KILPS CT							\$ 651,526.44
214	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 13,629.51	\$ 6,814.76
215	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
216	02005	INLET PROTECTION	EACH	9	6	\$ 70.00	\$ 420.00
217	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
218	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
219	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1768.2	\$ 10.06	\$ 17,788.09
220	03331	REMOVE EXISTING SIDEWALK	SF	22000	21491.75	\$ 2.25	\$ 48,356.44
221	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	272	\$ 6.11	\$ 1,661.92
222	03650	REMOVE EXISTING ROADWAY	SY	19000	17077.78	\$ 3.32	\$ 56,698.23
223	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
224	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3400	853.9	\$ 22.65	\$ 19,341.06
225	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2800	472.88	\$ 35.61	\$ 16,839.26
226	04991	SHAPING AND GRADING (FINE GRADING)	SY	19000		\$ 1.13	\$ -
227	05050	INTERNAL CHIMNEY SEAL	EACH	28		\$ 800.00	\$ -

228	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
229	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
230	05080	SANITARY LATERAL REINSTATEMENT	EACH	33	33	\$ 50.00	\$ 1,650.00
231	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2105	2101	\$ 29.25	\$ 61,454.25
232	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	40	32	\$ 1,850.00	\$ 59,200.00
233	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	41	41	\$ 500.00	\$ 20,500.00
234	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	40		\$ 4,500.00	\$ -
235	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1		\$ 5,000.00	\$ -
236	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	290		\$ 12.00	\$ -
237	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	9	3	\$ 800.00	\$ 2,400.00
238	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	28	28	\$ 2,200.00	\$ 61,600.00
239	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 1.95	\$ -
240	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55		\$ 225.00	\$ -
241	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	260		\$ 11.00	\$ -
242	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
243	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
244	07130	30" CONCRETE CURB & GUTTER	LF	2000	1768.2	\$ 46.83	\$ 82,804.81
245	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	260	\$ 40.00	\$ 10,400.00
246	07304	4-INCH CONCRETE SIDEWALK	SF	15000	14824.81	\$ 6.90	\$ 102,291.19
247	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	7000	6666.94	\$ 7.90	\$ 52,668.83
248	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	5000	4328.81	\$ 2.19	\$ 9,480.09
249	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	5000	4328.81	\$ 0.58	\$ 2,510.71
250	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.28	\$ -
251	08065	HMA PAVEMENT PATCHING	SY	900		\$ 36.16	\$ -
252	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3500		\$ 57.84	\$ -
253	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2800		\$ 65.59	\$ -
254	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
255	13003	REMOVE POSTS	EACH	6		\$ 15.00	\$ -
256	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 8.00	\$ -
257	14005	TOPSOIL & SOD	SY	1800		\$ 13.00	\$ -

258	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	13	\$ 101.07	\$ 1,313.91
259	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	10	\$ 847.49	\$ 8,474.90
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
261	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Total \$ 2,586,683.48

Less Retainage \$ 129,334.17

Total \$ 2,457,349.31

Less Previously Paid \$ 1,521,701.11

Total Amount Due \$ 935,648.20

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$935,648.20 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Sable Mechanical, W3150 County Road H, Fond-du-Lac, WI 54937 for River's Crossing Pump Station & Golf Road Pump Station Improvements project.

Contract No. 4340

Contract Date: September 3, 2024

Original Amount: \$ 1,092,335.00

CO1: \$ 1,100,475.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	02002	SILT FENCE	LF	250	0	\$5.60	\$ -
2	02003	EROSION BALES	EACH	10	0	\$178.00	\$ -
3	02005	INLET PROTECTION	EACH	4	0	\$195.00	\$ -
4	02007	SILT SOCK	LF	250	0	\$8.90	\$ -
5	05990	RIVER'S CROSSING PS IMPROVEMENTS WITH NEW PUMPS, PIPING, CONTROLS, CONTROL SHELTER, AND GENERATOR	EACH		13%	\$604,500.00	See items below (5.1 to 5.7)
5.01		BOND			1	\$8,947.37	\$ 8,947.37
5.02		ELECTRICAL			0	\$245,200.00	\$ -
5.03		EXCAVATION			0	\$76,111.00	\$ -
5.04		PIPING, VALVE PIPE STANDS, GAS PIPING			0.212	\$67,778.21	\$ 14,399.70
5.05		INSTALLATION, FABRICATION, MOBILIZATION, BYPASS			0	\$93,103.64	\$ -
5.06		SHELTER			0	\$53,882.00	\$ -
5.07		PUMPS			0.927	\$59,477.78	\$ 55,134.00
6	05991	GOLF RD PS IMPROVEMENTS WITH NEW PUMPS, PIPING, AND CONTROLS	EACH		18%	\$439,250.00	See items below (6.1 to 6.6)
6.01		BOND			1	\$6,485.00	\$ 6,485.00
6.02		ELECTRICAL			0	\$198,461.00	\$ -
6.03		EXCAVATION			0	\$57,778.00	\$ -
6.04		PIPING, VALVE PIPE STANDS, GAS PIPING			0.283	\$55,670.00	\$ 15,732.15
6.5		INSTALLATION, FABRICATION, MOBILIZATION, BYPASS			0	\$61,385.00	\$ -
6.6		PUMPS			0.922	\$59,471.00	\$ 54,811.78
7	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	200	0	\$95.00	\$ -

8	14003	TOPSOIL, FERTILIZER, SEED & EROSION MAT	SY	200	0	\$17.00	\$ -
9	14990	ALLOWANCE FOR LANDSCAPING REMOVAL AND REPLACEMENT AT THE RIVER'S CROSSING PS	EACH	1	0	\$10,000.00	\$ -
10	14991	ALLOWANCE FOR LANDSCAPING REMOVAL AND REPLACEMENT AT THE GOLF ROAD PS	EACH	1	0	\$10,000.00	\$ -
CO 1		ADD POSITION INDICATORS TO THE CHECK VALVES	LS	4	0	\$2,035.00	\$ -

Total \$ 155,510.00

Less Retainage \$ 7,775.50

Total \$ 147,734.50

Less Previously Paid

Total Amount Due \$ 147,734.50

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$147,734.50 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Concrete Pavement Patching and Concrete Sawing - City Wide.

Contract No. #5361

CONTRACT DATE: March 18, 2025

Original \$ 681,597.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07208	8-Inch Concrete Pavement Patching	Sq. Ft.	73,000	21,826.48	\$ 8.28	\$ 180,723.25
2	07258	8-Inch Concrete Pavement Patching with HMA Overlay	Sq. Ft.	1,100		\$ 20.20	\$ -
3	03501	Saw Full Depth	Lin Ft.	25,000	4,347.40	\$ 1.50	\$ 6,521.10
4	07002	Lin. Ft. of Concrete Curb and Gutter Replacement	Lin. Ft.	250	97	\$ 41.47	\$ 4,022.59
5	07200	Drilled Tie Bars	Each	3,500	520	\$ 2.02	\$ 1,050.40

Total \$ 192,317.34

Less Retainage \$ 9,615.87

Total \$ 182,701.47

Less Previously
Paid

Total Amount
Due \$ 182,701.47

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$182,701.47 be allowed.

Respectfully Submitted,



Alex Damien, P.E.

Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Alley 92 Reconstruction project.

Contract No. #5373

Contract Date: May 20, 2025

Original Amount: \$ 359,730.70

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.75	\$ 10,450.00	\$ 7,837.50
2	02002	SILT FENCE	LF	150	15.00	\$ 3.00	\$ 45.00
3	02005	INLET PROTECTION	EA	3	3.00	\$ 95.00	\$ 285.00
4	03002	GRUBBING	LS	1	1.00	\$ 1,950.00	\$ 1,950.00
5	03300	REMOVE EXISTING CURB AND GUTTER	LF	40	40.00	\$ 10.00	\$ 400.00
6	03331	REMOVE EXISTING SIDEWALK	SF	965	965.00	\$ 1.00	\$ 965.00
7	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	355	355.00	\$ 1.95	\$ 692.25
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	50		\$ 8.00	\$ -
9	03650	REMOVE EXISTING ROADWAY	SY	1995	1995.00	\$ 4.63	\$ 9,236.85
10	04010	SHAPING AND GRADING TO SUBGRADE	LF	900	900.00	\$ 23.00	\$ 20,700.00
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	10		\$ 0.01	\$ -
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	400	720.00	\$ 2.25	\$ 1,620.00
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	1053.68	\$ 18.00	\$ 18,966.24
14	04021	3"CRUSHED AGGREGATE BASE COURSE	TON	465	425.33	\$ 23.00	\$ 9,782.59
15	04990	CRUSHED STONE DRIVEWAY	TON	20		\$ 25.00	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	3	3.00	\$ 600.00	\$ 1,800.00
17	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 8,000.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	1		\$ 7,000.00	\$ -
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	5		\$ 125.00	\$ -
20	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	535		\$ 38.50	\$ -
21	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	9	7.00	\$ 2,200.00	\$ 15,400.00
22	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	9		\$ 700.00	\$ -
23	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	9		\$ 5,200.00	\$ -
24	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	45		\$ 5.00	\$ -

25	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 1,000.00	\$ -
26	05432	SANITARY MANHOLE CHIMNEY (APPROX 6.4'), FRAME & COVER REPLACEMENT	EACH	3	3.00	\$ 2,300.00	\$ 6,900.00
27	05483	36 INCH DIA STORM SEWER INLET	EA	1	1.00	\$ 4,000.00	\$ 4,000.00
28	05542	12 INCH RCP STORM SEWER	LF	12	8.00	\$ 220.00	\$ 1,760.00
29	05850	CONCRETE COLLAR	EACH	1	1.00	\$ 600.00	\$ 600.00
30	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 2.25	\$ -
31	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	18		\$ 350.00	\$ -
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	70		\$ 15.00	\$ -
33	06100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
34	06500	TYPE A SLURRY	CY	10		\$ 125.00	\$ -
35	07130	30" CONCRETE CURB & GUTTER	LF	40		\$ 53.85	\$ -
36	07304	4-INCH CONCRETE SIDEWALK	SF	150		\$ 7.10	\$ -
37	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	370		\$ 8.85	\$ -
38	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	445		\$ 9.10	\$ -
39	07990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1995	1995.00	\$ 57.80	\$ 115,311.00
41	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	10		\$ 300.00	\$ -
42	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	5		\$ 300.00	\$ -
43	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	35		\$ 300.00	\$ -
44	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	25		\$ 40.00	\$ -
45	14005	TOPSOIL & SOD	SY	275		\$ 15.00	\$ -
46	14040	PLANTING MULCH	CY	8		\$ 105.00	\$ -
47	16001	LIQUIDATED DAMAGES	DAY	0		\$ (750.00)	\$ -

Total \$ 218,251.43

Less Retainage \$ 8,993.27

Total \$ 209,258.16

Less Previously
Paid

Total Amount
Due \$ 209,258.16

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$209,258.16 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Greenmeadow Drive And Cascade Drive Utility And Street Improvements project.

Contract No. #5370

Contract Date: May 6, 2025

Original Amount: \$ 2,195,761.99

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
GREENMEADOW DRIVE							
1	01001	TRAFFIC CONTROL	LS	1	0.6	\$ 28,450.00	\$ 17,070.00
2	02005	INLET PROTECTION	EA	23	23	\$ 78.00	\$ 1,794.00
3	03041	CLEARING	IN DIA	120	207	\$ 25.00	\$ 5,175.00
4	03042	GRUBBING	IN DIA	140	227	\$ 12.50	\$ 2,837.50
5	03300	REMOVE EXISTING GURB AND GUTTER	LF	1,350		\$ 8.00	\$ -
6	03301	REMOVE EXISTING SIDEWALK	SF	5,300		\$ 2.00	\$ -
7	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	215	215	\$ 3.00	\$ 645.00
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	7,630		\$ 3.58	\$ -
9	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	2,000		\$ 5.00	\$ -
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1,300		\$ 24.00	\$ -
12	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500		\$ 38.00	\$ -
13	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500		\$ 44.17	\$ -
14	05050	INTERNAL CHIMNEY SEAL	EA	5		\$ 500.00	\$ -
15	05075	SANITARY SEWER SPOT REPAIR	EA	1		\$ 8,500.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 7,500.00	\$ -
17	05080	SANITARY LATERAL REINSTATEMENT	EA	42		\$ 50.00	\$ -
17A	05082	SANITARY LATERAL CONNECTION TEST & SEAL	EA	10		\$ 650.00	\$ -
18	05310	12 INCH CIPP SANITARY SEWER PIPE	LF	1,800		\$ 42.00	\$ -
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	42	39	\$ 2,000.00	\$ 78,000.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	42	42	\$ 650.00	\$ 27,300.00
21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EA	3		\$ 4,000.00	\$ -
22	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	39		\$ 4,750.00	\$ -
23	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	EA	390		\$ 5.00	\$ -

24	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
25	05432	SANITARY MANHOLE CHIMNEY (Approx 11.1'), FRAME & COVER REPLACEMENT	EA	5		\$ 2,500.00	\$ -
26	05485	2'X3' STORM INLET	EA	2		\$ 3,500.00	\$ -
27	05542	12 INCH RCP STORM SEWER PIPE	LF	45		\$ 150.00	\$ -
28	05543	15 INCH RCP STORM SEWER PIPE	LF	75		\$ 165.00	\$ -
29	05681	STORM INLET ADJUSTMENT	EA	5		\$ 1,500.00	\$ -
30	05693	STORM MANHOLE ADJUSTMENT	EA	3		\$ 1,750.00	\$ -
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,800		\$ 2.25	\$ -
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	84		\$ 0.01	\$ -
33	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 4.75	\$ -
34	05990	INLET ADJUSTMENT CB 18602	LS	1		\$ 1,500.00	\$ -
35	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
36	06500	TYPE A SLURRY	CY	50		\$ 65.00	\$ -
37	07130	30" CONCRETE CURB & GUTTER	LF	1,350		\$ 58.00	\$ -
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	180		\$ 45.00	\$ -
39	07302	PEDESTRIAN CURB	LF	30		\$ 36.75	\$ -
40	07304	4-INCH CONCRETE SIDEWALK	SF	5,300		\$ 9.06	\$ -
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	600		\$ 10.38	\$ -
42	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1,750		\$ 64.00	\$ -
43	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	875		\$ 77.00	\$ -
44	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	300		\$ 2.50	\$ -
45	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	450		\$ 12.50	\$ -
46	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	120		\$ 18.95	\$ -
47	13001	REMOVE SIGNS AND POSTS	EA	16		\$ 35.00	\$ -
48	14005	TOPSOIL & SOD	SY	975		\$ 11.95	\$ -
49	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2,000	1,872	\$ 155.00	\$ 290,160.00
50	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	7	7	\$ 3,500.00	\$ 24,500.00
51	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	5	5	\$ 9,500.00	\$ 47,500.00
52	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	20		\$ 4,600.00	\$ -
53	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	16		\$ 4,850.00	\$ -
54	15006	CONNECT 1" SERVICE LATERAL (SL3)	EA	3		\$ 4,425.00	\$ -
55	15007	CONNECT 1-1/4" SERVICE LATERAL (SL4)	EA	1		\$ 5,500.00	\$ -
56	15008	ABANDON EXISTING HYDRANTS	EA	4		\$ 1,000.00	\$ -

57	15009	ABANDON VALVE BOXES	EA	7		\$ 500.00	\$ -
CASCADE DRIVE							
58	01001	TRAFFIC CONTROL	LS	1	0.6	\$ 28,450.00	\$ 17,070.00
59	02005	INLET PROTECTION	EA	5	5	\$ 78.00	\$ 390.00
60	03300	REMOVE EXISTING GURB AND GUTTER	LF	550	300	\$ 9.25	\$ 2,775.00
61	03301	REMOVE EXISTING SIDEWALK	SF	3000		\$ 2.25	\$ -
62	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	110	110	\$ 3.00	\$ 330.00
63	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	2900		\$ 3.61	\$ -
64	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	800		\$ 6.00	\$ -
65	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 3.00	\$ -
66	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	550		\$ 32.00	\$ -
67	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
68	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
69	05050	INTERNAL CHIMNEY SEAL	EA	5		\$ 500.00	\$ -
70	05108	8 INCH PVC SANITARY SEWER PIPE	LF	545	538.4	\$ 215.00	\$ 115,756.00
71	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	460	382.9	\$ 195.00	\$ 74,665.50
72	05351	STORM CLEANOUT	EA	13	13	\$ 300.00	\$ 3,900.00
73	05401	48 INCH DIA SANITARY MANHOLE	EA	5	5	\$ 4,500.00	\$ 22,500.00
74	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
75	05475	48 INCH DIA STORM MANHOLE	EA	6	6	\$ 2,750.00	\$ 16,500.00
76	05485	2'X3' STORM INLET	EA	1	1	\$ 3,000.00	\$ 3,000.00
77	05503	PVC STORM SEWER SUMP LATERAL PIPE	LF	420	395.9	\$ 55.00	\$ 21,774.50
78	05512	12 INCH PVC STORM SEWER PIPE	LF	550	512.8	\$ 152.00	\$ 77,945.60
79	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	545		\$ 3.25	\$ -
80	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	26		\$ 215.00	\$ -
81	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	550		\$ 3.25	\$ -
82	05956	STORM SEWER LATERAL TELEVISIONING	EA	13		\$ 305.00	\$ -
83	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
84	06500	TYPE A SLURRY	CY	50		\$ 85.00	\$ -
85	07130	30" CONCRETE CURB & GUTTER	LF	600		\$ 60.00	\$ -
86	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	60		\$ 48.00	\$ -
87	07304	4-INCH CONCRETE SIDEWALK	SF	3000		\$ 9.35	\$ -
88	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	75		\$ 14.62	\$ -

89	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	650		\$ 64.00	\$ -
90	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	340		\$ 77.00	\$ -
91	13001	REMOVE SIGNS AND POSTS	EA	1		\$ 35.00	\$ -
92	14005	TOPSOIL & SOD	SY	575		\$ 11.95	\$ -
93	15010	ADJUST EXISTING WATER VALVE BOX - NO REPLACEMENT	EA	2		\$ 350.00	\$ -
94	15011	ADJUST EXISTING WATER VALVE BOX - REPLACEMENT	EA	2		\$ 1,000.00	\$ -
95	15012	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
96	15013	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$ 851,588.10

Less Retainage \$ 42,579.41

Total \$ 809,008.69

Less Previously Paid \$ 227,958.20

Total Amount Due \$ 581,050.49

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$581,050.49 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Wil-Surge Electric, Inc., 13201 W. Silver Spring Rd., Butler, WI 53007 for 2024 Fire Station #5 - Generator And Transfer Switch Replacement project.

Contract No. #4342

Contract Date: October 15, 2024

Original Amount: \$ 38,985.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Wire City Furnished 150Kw Generator	Each	1	0.5	\$ 12,400.00	\$ 6,200.00
2	2	Install and Wire City Furnished 125 A Transfer Switch	Each	1		\$ 1,200.00	\$ -
3	3	Install and Wire City Furnished 600 A Transfer Switch	Each	1		\$ 1,600.00	\$ -
4	4	Remove and Salvage of 125 A Transfer Switch	Each	1		\$ 250.00	\$ -
5	5	Remove and Salvage of 600 A Transfer Switch	Each	1		\$ 400.00	\$ -
6	6	Supply and Install 3-way Manual Transfer Switch	Each	1	1	\$ 21,250.00	\$ 21,250.00
7	7	Install and Wire City Furnished Annunciator Panel, Dispose of Exiting	Each	1		\$ 985.00	\$ -
8	8	Maintain Emergency Power during Project	Each	1	0.612	\$ 900.00	\$ 550.80

Total \$ 28,000.80

Less Retainage \$ 974.63

Total \$ 27,026.17

Less Previously
Paid

Total Amount
Due \$ 27,026.17

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$27,026.17 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

July 17, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Zenith Tech, Inc., N6 W23673 Bluemound Rd., Waukesha, WI 53187 for W. Sunset Dr. And Oakdale Dr. Traffic Signal Improvements project.

Contract No. #5362

Contract Date: March 18, 2025

Original Amount: \$ 393,889.30

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 22,739.93	\$ 11,369.97
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 3,748.18	\$ 3,748.18
4	02005	INLET PROTECTION	EACH	8	9	\$ 70.00	\$ 630.00
5	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	0	\$ 2,259.91	\$ -
6	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 991.82	\$ 2,975.46
7	05693	STORM MANHOLE ADJUSTMENT	EACH	2	2	\$ 991.82	\$ 1,983.64
8	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	2	3.056	\$ 2,774.62	\$ 8,479.24
9	05990	STORM INLET BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	0	\$ 2,468.12	\$ -
10	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	700	663.25	\$ 134.06	\$ 88,915.30
11	07003	CONCRETE SIDEWALK REMOVAL & REPLACEMENT	SF	925	1216.16	\$ 34.09	\$ 41,458.89
12	07130	30" CONCRETE CURB & GUTTER	LF	340	245.2	\$ 61.82	\$ 15,158.26
13	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	60	\$ 33.41	\$ 2,004.60
14	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	0.5	\$ 5,539.78	\$ 2,769.89
15	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	45	22.5	\$ 19.56	\$ 440.10
16	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	30	15	\$ 20.94	\$ 314.10
17	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	6	2	\$ 1,261.62	\$ 2,523.24
18	10040	CONCRETE BASE - TYPE 10, WDOT 654.0110	EACH	3	2	\$ 6,353.75	\$ 12,707.50
19	10045	CONCRETE BASE - SPECIAL EXCAVATION	EACH	7	4	\$ 2,895.97	\$ 11,583.88
20	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	692	346	\$ 2.11	\$ 730.06
21	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	535	267.5	\$ 2.96	\$ 791.80
22	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	387	193.5	\$ 4.33	\$ 837.86
23	10081	CABLE TRAFFIC SIGNAL 15-14 AWG, WDOT 655.0270	LF	1,004	502	\$ 5.13	\$ 2,575.26
24	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	935	467.5	\$ 3.38	\$ 1,580.15
25	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2,271	1,135.5	\$ 1.82	\$ 2,066.61
26	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	1,161	580.5	\$ 1.90	\$ 1,102.95
27	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1	0	\$ 10,156.42	\$ -

28	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1	0	\$ 14,223.68	\$ -
29	10800	SIGNAL MOUNTING HARDWARE (CITY FURNISHED), WDOT 658.5069.01	LS	1	1	\$ 475.72	\$ 475.72
30	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1	0	\$ 2,234.35	\$ -
31	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1	0	\$ 6,303.14	\$ -
32	10980	CONCRETE BASE - TYPE 10-SPECIAL, WDOT 654.0120	EACH	2	2	\$ 8,103.44	\$ 16,206.88
33	10982 A	TRANSPORT AND INSTALL PEDESTAL BASE (CITY FURNISHED)	EACH	6	2	\$ 361.13	\$ 722.26
34	10982 B	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 15-FT (CITY FURNISHED)	EACH	4	1	\$ 359.90	\$ 359.90
35	10982 C	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 10-FT (CITY FURNISHED)	EACH	2	1	\$ 359.90	\$ 359.90
36	10982 D	TRANSPORT AND INSTALL SIGNAL FACE 3S 12-INCH (CITY FURNISHED)	EACH	13	8	\$ 353.81	\$ 2,830.48
37	10982 E	TRANSPORT AND INSTALL SIGNAL FACE 4S 12-INCH (CITY FURNISHED)	EACH	6	1	\$ 353.81	\$ 353.81
38	10982 F	TRANSPORT AND INSTALL SIGNAL FACE 5S 12-INCH (CITY FURNISHED)	EACH	5	3	\$ 530.71	\$ 1,592.13
39	10982 G	TRANSPORT AND INSTALL PEDESTRIAN FACE 16-INCH (CITY FURNISHED)	EACH	8	4	\$ 353.81	\$ 1,415.24
40	10983 A	INSTALL MONOTUBE POLES TYPE 9-SPECIAL (CITY FURNISHED)	EACH	2	2	\$ 1,585.15	\$ 3,170.30
41	10983 B	INSTALL MONOTUBE POLES TYPE 10 (CITY FURNISHED)	EACH	3	2	\$ 1,585.15	\$ 3,170.30
42	10984 A	INSTALL MONOTUBE ARM 15-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
43	10984 B	INSTALL MONOTUBE ARM 25-FT (CITY FURNISHED)	EACH	1	0	\$ 1,786.31	\$ -
44	10984 C	INSTALL MONOTUBE ARM 30-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
45	10984 D	INSTALL MONOTUBE ARM 35-FT (CITY FURNISHED)	EACH	2	2	\$ 1,786.31	\$ 3,572.62
46	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	6	4	\$ 397.70	\$ 1,590.80
47	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	6	4	\$ 411.65	\$ 1,646.60
48	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	0.5	\$ 719.81	\$ 359.91
49	10988	REMOVE EXISTING AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	EACH	1	0.5	\$ 1,124.16	\$ 562.08
50	10989	REMOVE EXISTING VIDEO DETECTION SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 770.35	\$ 770.35
51	10990	ADJUSTING PULL BOXES, WDOT 653.0900	EACH	3	2	\$ 946.99	\$ 1,893.98
52	10991	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOUR	10	6	\$ 197.12	\$ 1,182.72
53	10992	TEMPORARY TRAFFIC SIGNAL HEADS	EACH	2	1	\$ 1,294.84	\$ 1,294.84
54	11025	PULL BOX - 15-INCH PVC	EACH	1	0	\$ 1,624.43	\$ -
55	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	13	8	\$ 621.99	\$ 4,975.92
56	12002	PAVEMENT MARKING REMOVAL, 6-INCH	LF	575	0	\$ 3.50	\$ -
57	12003	PAVEMENT MARKING REMOVAL, 8-INCH	LF	10	0	\$ 4.00	\$ -
58	12005	PAVEMENT MARKING REMOVAL, 18-INCH	LF	62	0	\$ 6.25	\$ -
59	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	750	0	\$ 10.50	\$ -
60	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	110	0	\$ 3.00	\$ -
61	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	200	0	\$ 18.00	\$ -

62	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	4	0	\$ 250.00	\$ -
63	13001	REMOVE SIGNS AND POSTS	EACH	2	0	\$ 30.00	\$ -
64	13002	REMOVE SIGN	EACH	15	0	\$ 15.00	\$ -
65	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	1	0	\$ 180.00	\$ -
66	13021	SIGN	EACH	22	0	\$ 135.00	\$ -
67	13030	SIGN, REFLECTIVE TYPE II	EACH	4	0	\$ 250.00	\$ -
68	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100	0	\$ 19.65	\$ -

Total	\$	268,826.29
Less Retainage	\$	9,847.23
Total	\$	258,979.06
Less Previously Paid	\$	146,149.92
Total Amount Due	\$	112,829.14

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$112,829.14 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works