

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>May</u> <u>2025</u>	<u>YTD</u> <u>2025</u>	<u>GOAL</u> <u>2025</u>	<u>%</u> <u>2025</u>
1	Main breaks repaired	2	35	70	50.0%
2	Hydrants repaired	7	38	140	27.1%
3	Hydrants replaced	3	8	20	40.0%
4	Hydrants inspected	183	438	1,200	36.5%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	5	10	40	25.0%
7	Water Samples Tested	473	2,167	6,000	36.1%

<u>Pumpage Summary</u>		<u>May</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	159,877		157,000	92.5%
9	YTD		745,688	758,000	98.4%
10	Annual		745,688	1,855,000	40.2%

<u>Technical Services</u>		<u>May</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	6	39	100	39.0%
12	Feet of new water main installed by Contractors for private development	0	0	1,620	0.0%
13	Feet of replacement water main by Contractors	3,687	5,087	17,050	29.8%

<u>Administrative Services</u>		<u>May</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	18	107	100	107.0%
15	Meters Replaced - 1" & smaller	67	370	1,000	37.0%
16	Meters Replaced - Over 1"	22	97	178	54.5%
17	Meters Tested & Repaired - 3" & Larger	0	15	28	53.6%
18	Toilet Rebates	2	14	200	7.0%
19	Showerhead Rebates	0	3	12	25.0%
20	Rain Barrel Rebates	0	0	12	0.0%