

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

October 23, 2025

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3. LaLonde Contractors, Inc., for Silvernail Road Utility and Street Improvements.....	\$70,212.97
4. Payne & Dolan, Inc. for 2025 Asphalt Street Resurfacing and Utility Improvements.....	\$572,830.93
5. State Contractors, Inc. for 2025 Concrete Sidewalk Replacement - City Wide.....	\$67,560.28
6. Thunder Road, LLC for 2025 Pavement Crackfilling.	\$52,655.65
7. Wandel Contractors, Inc., for Concrete Pavement Patching and Concrete Sawing - City Wide.	\$37,142.12
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10. Zenith Tech, Inc., for W. Sunset Drive and S. Prairie Avenue Traffic Signal Improvements.....	\$52,302.86

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 (FINAL) to Hennes Services, 4100 W. Lincoln Avenue, West Milwaukee, WI 53215 for Cemetery Admin Building HVAC Replacement (REBID) project.

Contract No. #5369

Contract Date: April 15, 2025

Original Amount: \$ 92,410.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Remove and Dispose of Existing Air Handler and Condenser	Lump Sum	1	1	\$ 4,100.00	\$ 4,100.00
2	2	Furnish and Install two Furnaces and two Condensers	Lump Sum	1	1	\$ 25,100.00	\$ 25,100.00
3	3	Remove and Dispose of all Duct Work in Attic	Lump Sum	1	1	\$ 6,800.00	\$ 6,800.00
4	4	Furnish and Install new insulated hard sided Supply and Return Duct	Lump Sum	1	1	\$ 26,380.00	\$ 26,380.00
5	5	Furnish and Install new Thermostats and associated Wiring	Each	2	2	\$ 1,540.00	\$ 3,080.00
6	6	Remove and Dispose of all Distribution Vents	Lump Sum	1	1	\$ 1,340.00	\$ 1,340.00
7	7	Furnish and Install new Distribution Vents	Each	14	14	\$ 329.29	\$ 4,610.00
8	8	Provide all needed Natural Gas work for Proposed Furnaces	Lump Sum	1	1	\$ 4,000.00	\$ 4,000.00
9	9	Provide all needed Electrical Supplies and Communication Wiring to Proposed Furnaces and Condensers	Lump Sum	1	1	\$ 1,350.00	\$ 1,350.00
10	10	Provide and Install a Complete Furnace Closet	Lump Sum	1	1	\$ 5,650.00	\$ 5,650.00
11	11	Asbestos Abatement and Disposal	Lump Sum	1	1	\$ 10,000.00	\$ 10,000.00

Total \$ 92,410.00

Less Retainage

Total \$ 92,410.00

Less Previously
Paid

Total Amount
Due \$ 92,410.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$92,410.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 9 to Lalonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Gascoigne Drive and Peters Drive Utility and Street Improvements project.

Contract No. #5368

Contract Date: April 15, 2025

Original Amount: \$ 3,246,364.78

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 125,881.40	\$ 62,940.70
2	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 551.35	\$ -
3	02005	INLET PROTECTION	EA	33	30	\$ 80.00	\$ 2,400.00
4	03041	CLEARING	INCH DIA	173	266	\$ 41.00	\$ 10,906.00
5	03042	GRUBBING	INCH DIA	173	266	\$ 5.00	\$ 1,330.00
6	03200	ABANDON SEWER MANHOLE (MH 3766, MH 3106)	EACH	2	2	\$ 2,000.00	\$ 4,000.00
7	03300	REMOVE EXISTING CURB AND GUTTER	LF	2440	2585	\$ 10.88	\$ 28,124.80
8	03331	REMOVE EXISTING SIDEWALK	SF	14055	12879	\$ 3.28	\$ 42,243.12
9	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	170	98	\$ 1.95	\$ 191.10
10	03650	REMOVE EXISTING ROADWAY	SY	13760	14200	\$ 4.57	\$ 64,894.00
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	4170		\$ 12.40	\$ -
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	3030		\$ 2.11	\$ -
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3135		\$ 0.01	\$ -
14	04021	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2120		\$ 15.81	\$ -
14A	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1000		\$ 15.89	\$ -
15	04990	CRUSHED STONE DRIVEWAY	TON	1		\$ 54.33	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	19		\$ 850.00	\$ -
17	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 10,500.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	1	\$ 11,500.00	\$ 11,500.00
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	68	67	\$ 50.00	\$ 3,350.00
20	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1200	1,182	\$ 225.00	\$ 265,950.00
21	05110	10 INCH PVC SANITARY SEWER PIPE	LF	60	51	\$ 250.00	\$ 12,750.00
22	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	875	801	\$ 265.00	\$ 212,265.00
23	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2500	2,500	\$ 33.75	\$ 84,375.00
24	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	270	268	\$ 36.75	\$ 9,849.00

25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	68	68	\$ 2,000.00	\$ 136,000.00
26	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	68	68	\$ 650.00	\$ 44,200.00
27	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	68	67	\$ 4,750.00	\$ 318,250.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	680	303.25	\$ 5.00	\$ 1,516.25
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	7	\$ 5,000.00	\$ 35,000.00
30	05402	60 INCH DIA SANITARY MANHOLE (MH 6333)	EACH	1	1	\$ 15,000.00	\$ 15,000.00
31	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 55')	EACH	9		\$ 1,425.00	\$ -
32	05415	REHABILITATE STORM MANHOLE WITH CEMENTITIOUS LINER	EACH	5		\$ 1,395.00	\$ -
33	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR (MH 2704, MH 2706, MH 2709)	EACH	3		\$ 650.00	\$ -
34	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR (MH 5764, MH 2707)	EACH	2		\$ 950.00	\$ -
35	05432	SANITARY MANHOLE CHIMNEY (approx 8.2'), FRAME & COVER REPLACEMENT	EACH	11		\$ 2,850.00	\$ -
36	05485	2'X3' STORM INLET	EACH	15	9	\$ 2,600.00	\$ 23,400.00
37	05681	STORM INLET ADJUSTMENT	EACH	18	11	\$ 550.00	\$ 6,050.00
38	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5		\$ 2,400.00	\$ -
39	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3800	873	\$ 1.96	\$ 1,711.08
40	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	182	16	\$ 240.00	\$ 3,840.00
41	05990	REHABILITATE STORM INLET WITH CEMENTITIOUS LINER	EA	6		\$ 1,395.00	\$ -
42	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 25.00	\$ -
43	06500	TYPE A SLURRY	CY	20		\$ 125.00	\$ -
44	07130	30" CONCRETE CURB AND GUTTER	LF	2440	1885	\$ 46.81	\$ 88,236.85
45	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	220	\$ 44.22	\$ 9,728.40
46	07302	PEDESTRIAN CURB	LF	50	16	\$ 48.54	\$ 776.64
47	07304	4-INCH CONCRETE SIDEWALK	SF	10970	10019	\$ 7.87	\$ 78,849.53
48	07306	6-INCH CONCRETE SIDEWALK AND DRIVE	SF	3085	2860	\$ 8.78	\$ 25,110.80
49	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	400	289.7	\$ 40.44	\$ 11,715.47
50	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	2550		\$ 60.00	\$ -
51	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	1700		\$ 69.00	\$ -
52	08310	HMA DRIVE AND TERRACE, TYPE 4LT 58-28S	TON	5		\$ 100.00	\$ -
53	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	130		\$ 25.00	\$ -
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	40		\$ 30.00	\$ -
55	13002	REMOVE SIGN	EA	3		\$ 30.00	\$ -
56	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -

57	14005	TOPSOIL AND SOD	SY	2395		\$ 10.95	\$ -
58	14040	PLANTING MULCH	CY	2		\$ 80.00	\$ -
59	15001	FURNISH AND INSTALL LIN FT OF 8-INCH WATER MAIN AND FITTINGS	LF	4260	4279	\$ 145.00	\$ 620,455.00
60	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	9	9	\$ 3,200.00	\$ 28,800.00
61	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7	8	\$ 10,500.00	\$ 84,000.00
62	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	43	43	\$ 1,250.00	\$ 53,750.00
63	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	49	49	\$ 1,850.00	\$ 90,650.00
64	15006	CONNECT 6" SERVICE LATERAL (SL3)	EA	1	1	\$ 9,500.00	\$ 9,500.00
65	15011	ABANDON EXISTING HYDRANTS	EA	8	8	\$ 500.00	\$ 4,000.00
66	15012	ABANDON VALVE BOXES	EA	10	2	\$ 250.00	\$ 500.00
67	16001	LIQUIDATED DAMAGES	DAY	0		(\$1,000.00)	\$ -
68	16002	PEDESTRIAN PENALTIES	DAY	0		(\$500.00)	\$ -

Total	\$	2,508,108.74
Less Retainage	\$	81,159.12
Total	\$	2,426,949.62
Less Previously Paid	\$	2,152,007.30
Total Amount Due	\$	274,942.32

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$274,942.32 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 12 to LaLonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Silvernail Road Utility and Street Improvements project.

Contract No. #5357

Contract Date: February 20, 2025

Original Amount: \$ 2,985,434.16

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 56,406.50	\$ 56,406.50
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.00	\$ 1,050.00	\$ 1,050.00
3	2002	SILT FENCE	LF	4200	4200.00	\$ 1.65	\$ 6,930.00
4	2003	EROSION BALES	EACH	50		\$ 12.00	\$ -
5	2005	INLET PROTECTION	EACH	20	19.00	\$ 145.00	\$ 2,755.00
6	2106	TEMPORARY DITCH CHECK	EACH	15		\$ 85.00	\$ -
7	2166	CULVERT PIPE CHECK	EACH	3	3.00	\$ 65.00	\$ 195.00
8	3011	CLEARING	STA	15	7.00	\$ 374.00	\$ 2,618.00
9	3012	GRUBBING	STA	15	6.00	\$ 149.00	\$ 894.00
10	3060	REMOVE AND REPLACE MAILBOX	EACH	13	13.00	\$ 235.00	\$ 3,055.00
11	3061	INSTALL TEMPORARY MAILBOX(ES)	LS	1	1.00	\$ 2,945.00	\$ 2,945.00
12	3100	REMOVE SEWER MANHOLE	EACH	1	1.00	\$ 450.00	\$ 450.00
13	3101	REMOVE INLET	EACH	2	2.00	\$ 450.00	\$ 900.00
14	3110	REMOVE PIPE	LF	750	711.50	\$ 30.00	\$ 21,345.00
15	3300	REMOVE EXISTING CURB AND GUTTER	LF	500	471.25	\$ 6.10	\$ 2,874.63
16	3331	REMOVE EXISTING SIDEWALK	SF	7200	6865.73	\$ 1.57	\$ 10,779.20
17	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	450	357.50	\$ 1.95	\$ 697.13
18	3650	REMOVE EXISTING ROADWAY	SY	17000	16723.46	\$ 4.13	\$ 69,067.89
19	3990	REMOVE GUARD RAIL	LF	635	641.00	\$ 7.80	\$ 4,999.80
20	4010	SHAPING AND GRADING TO SUBGRADE	LF	4300	4219.90	\$ 25.80	\$ 108,873.42
21	4016	GEOTEXTILE GRID TYPE BX1100	SY	3500	2538.88	\$ 2.00	\$ 5,077.76
22	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10000	9490.76	\$ 16.62	\$ 157,736.43
23	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3000	2365.52	\$ 18.10	\$ 42,815.91
24	4990	3/4" CRUSHED AGGREGATE BASE COURSE	TON	500	313.54	\$ 21.60	\$ 6,772.46
25	5042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 950.00	\$ -

26	5050	INTERNAL CHIMNEY SEAL	EACH	10	10.00	\$ 875.00	\$ 8,750.00
27	5108	8 INCH PVC SANITARY SEWER PIPE	LF	2300	2271.90	\$ 105.00	\$ 238,549.50
28	5155	6 INCH SANITARY SEWER LATERAL	LF	315	440.50	\$ 120.00	\$ 52,860.00
29	5336	30 INCH CIPP STORM SEWER PIPE	LF	100	86.25	\$ 365.00	\$ 31,481.25
30	5337	36 INCH CIPP STORM SEWER PIPE	LF	140	128.58	\$ 560.00	\$ 72,004.80
31	5401	48 INCH DIA SANITARY MANHOLE	EACH	9	9.00	\$ 3,500.00	\$ 31,500.00
32	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	1.00	\$ 3,000.00	\$ 3,000.00
33	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 500.00	\$ -
34	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1.00	\$ 3,250.00	\$ 3,250.00
37	5490	FIELD INLET	EACH	1	1.00	\$ 3,750.00	\$ 3,750.00
38	5510	10 INCH PVC STORM SEWER PIPE	LF	20	19.00	\$ 185.00	\$ 3,515.00
39	5512	12 INCH PVC STORM SEWER PIPE	LF	20		\$ 186.00	\$ -
40	5542	12 INCH RCP STORM SEWER PIPE	LF	130	123.00	\$ 105.00	\$ 12,915.00
41	5548	18 INCH RCP STORM SEWER PIPE	LF	1120	1097.00	\$ 110.00	\$ 120,670.00
42	5551	21 INCH RCP STORM SEWER PIPE	LF	600	578.00	\$ 115.00	\$ 66,470.00
43	5554	24 INCH RCP STORM SEWER PIPE	LF	790	767.50	\$ 125.00	\$ 95,937.50
44	5619	19 INCH X 30 INCH HERCP STORM SEWER PIPE	LF	220	203.00	\$ 150.00	\$ 30,450.00
45	5718	18 INCH RCP STORM SEWER FLARED END SECTION	EACH	2	2.00	\$ 875.00	\$ 1,750.00
46	5903	HEAVY RIPRAP	CY	15	55.10	\$ 100.00	\$ 5,510.00
47	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	20	113.70	\$ 15.00	\$ 1,705.50
48	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2300	2285.60	\$ 1.74	\$ 3,976.94
49	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	9	9.00	\$ 158.00	\$ 1,422.00
50	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	3025	2805.60	\$ 1.38	\$ 3,871.73
51	5990	72 INCH DIA STORM INLET	EACH	16	16.00	\$ 3,750.00	\$ 60,000.00
52	5991	24 INCH RCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 500.00	\$ 500.00
53	5992	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ CUT-OFF WALL & TRASH RACK	EACH	1	1.00	\$ 2,875.00	\$ 2,875.00
54	5993	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 650.00	\$ 650.00
55	5994	REMOVE & REPLACE 15 INCH CMP CULVERT W/ END SECTIONS	LF	60	50.00	\$ 75.00	\$ 3,750.00
56	6100	EXTRA BAGS OF CEMENT	EA	25		\$ 20.00	\$ -
57	6500	TYPE A SLURRY	CY	50		\$ 75.00	\$ -
58	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	16100	15924.72	\$ 55.07	\$ 876,974.33
59	7130	30" CONCRETE CURB & GUTTER	LF	4500	4370.00	\$ 22.86	\$ 99,898.20

60	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	64	60.00	\$ 43.86	\$ 2,631.60
61	7302	PEDESTRIAN CURB	LF	200	37.00	\$ 48.72	\$ 1,802.64
62	7304	4-INCH CONCRETE SIDEWALK	SF	7400	3867.50	\$ 6.44	\$ 24,906.70
63	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000	3038.90	\$ 7.86	\$ 23,885.75
64	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	1400	1030.50	\$ 8.35	\$ 8,604.68
65	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 42.00	\$ -
66	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	150	140.54	\$ 135.00	\$ 18,972.90
67	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	80	65.61	\$ 196.00	\$ 12,859.56
68	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	68.24	\$ 166.00	\$ 11,327.84
69	10990	REMOVE LOOP DETECTOR WIRE	LS	1	1.00	\$ 869.36	\$ 869.36
70	10991	CONDUIT LOOP DETECTOR, WDOT 652.0800	LF	95	95.00	\$ 31.65	\$ 3,006.75
71	10992	LOOP DETECTOR WIRE, WDOT 655.0800	LF	382	382.00	\$ 9.68	\$ 3,697.76
72	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	8000	7928.50	\$ 0.95	\$ 7,532.08
73	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	6300	8762.00	\$ 0.95	\$ 8,323.90
74	12301	PAVEMENT MARKING GROOVED EPOXY, LINE, 4-INCH	LF	65	54.00	\$ 1.75	\$ 94.50
75	12302	PAVEMENT MARKING GROOVED EPOXY, DOUBLE LINE, 4-INCH	LF	1800	1652.00	\$ 1.75	\$ 2,891.00
76	12303	PAVEMENT MARKING GROOVED EPOXY, LINE, 6-INCH	LF	200	178.00	\$ 20.00	\$ 3,560.00
77	12304	PAVEMENT MARKING GROOVED EPOXY, LINE, 8-INCH	LF	350	316.00	\$ 3.50	\$ 1,106.00
78	12306	PAVEMENT MARKING GROOVED EPOXY, LINE, 18-INCH	LF	50	42.00	\$ 23.00	\$ 966.00
79	12512	PAVEMENT MARKING GROOVED EPOXY, ARROW	EACH	2	2.00	\$ 475.00	\$ 950.00
80	12515	PAVEMENT MARKING GROOVED EPOXY, WORD	EACH	1	1.00	\$ 450.00	\$ 450.00
81	13002	REMOVE SIGN	EACH	32	25.00	\$ 17.00	\$ 425.00
82	13003	REMOVE POSTS	EACH	8	8.00	\$ 17.00	\$ 136.00
83	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	45	47.00	\$ 196.00	\$ 9,212.00
84	13021	SIGN	EACH	75	75.00	\$ 140.00	\$ 10,500.00
85	13300	MOVE SIGN	EACH	3	3.00	\$ 175.00	\$ 525.00
86	14003	TOPSOIL, FERTILIZER, NO. 40 SEED & EROSION MAT	SY	4000	3840.00	\$ 5.95	\$ 22,848.00
87	14005	TOPSOIL & SOD	SY	10000	10350.00	\$ 8.65	\$ 89,527.50
88	14100	GUARDRAIL	LF	635	635.00	\$ 48.80	\$ 30,988.00
89	14990	MGS GUARDRAIL TERMINAL	EACH	2	2.00	\$ 5,940.00	\$ 11,880.00
90	15000	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	880	867.00	\$ 202.00	\$ 175,134.00
91	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	60	58.00	\$ 245.00	\$ 14,210.00
92	15002	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT N. UNIVERSITY DRIVE	EACH	1	1.00	\$ 1,500.00	\$ 1,500.00

93	15003	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT SUSSEX LANE (IF NEEDED)	EACH	1		\$ 3,500.00	\$ -
94	15004	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	2	2.00	\$ 5,000.00	\$ 10,000.00
95	15005	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 2,800.00	\$ 2,800.00
96	15006	ABANDON VALVES & VALVE BOXES	EACH	2	2.00	\$ 750.00	\$ 1,500.00
97	15007	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 300.00	\$ -
98	15008	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 550.00	\$ -
99	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	

Total \$ 2,866,849.40

Less Retainage \$ 74,635.85

Total \$ 2,792,213.55

Less Previously Paid \$ 2,722,000.58

Total Amount Due \$ 70,212.97

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$70,212.97 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 11 to Payne & Dolan, Inc., P. O. Box 781, Waukesha, WI 53187 for 2025 Asphalt Street Resurfacing And Utility Improvements project.

Contract No. #5363

Contract Date: April 3, 2025

Original Amount: \$ 7,298,487.54

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 - MESA COURT, MESA VERDE DRIVE, CONE VIEW LANE, AND GLACIER COURT							\$ 905,791.31
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,233.83	\$ 13,233.83
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
3	02005	INLET PROTECTION	EACH	24	24	\$ 70.00	\$ 1,680.00
4	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
5	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
6	03300	REMOVE EXISTING CURB AND GUTTER	LF	600	557.5	\$ 10.06	\$ 5,608.45
7	03331	REMOVE EXISTING SIDEWALK	SF	10500	9860.36	\$ 2.25	\$ 22,185.81
8	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	204	\$ 5.95	\$ 1,213.80
9	03650	REMOVE EXISTING ROADWAY	SY	4400	4379.36	\$ 3.32	\$ 14,539.48
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	200		\$ 2.51	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	493.24	\$ 24.72	\$ 12,192.89
12	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	700	1816.48	\$ 35.97	\$ 65,338.79
13	04991	SHAPING AND GRADING (FINE GRADING)	SY	4400	4379.36	\$ 1.22	\$ 5,342.82
14	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 800.00	\$ 15,200.00
15	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	1	\$ 5,400.00	\$ 5,400.00
17	05080	SANITARY LATERAL REINSTATEMENT	EACH	15	16	\$ 50.00	\$ 800.00
18	05315	21 INCH CIPP SANITARY SEWER PIPE	LF	2060	2042	\$ 96.50	\$ 197,053.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	15	\$ 2,500.00	\$ 37,500.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 750.00	\$ 11,250.00

21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	15	15	\$ 5,750.00	\$ 86,250.00
22	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	5	5	\$ 800.00	\$ 4,000.00
23	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	18	18	\$ 2,200.00	\$ 39,600.00
24	05484	48 INCH DIA STORM INLET	EACH	3	3	\$ 4,200.00	\$ 12,600.00
25	05485	2'X3' STORM INLET	EACH	3	4	\$ 3,700.00	\$ 14,800.00
26	05681	STORM INLET ADJUSTMENT	EACH	4	4	\$ 1,500.00	\$ 6,000.00
27	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 2.20	\$ -
28	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	25		\$ 240.00	\$ -
29	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1699	\$ 4.50	\$ 7,645.50
30	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
31	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
32	07130	30" CONCRETE CURB & GUTTER	LF	600	557.5	\$ 46.53	\$ 25,940.48
33	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 40.00	\$ 4,000.00
34	07304	4-INCH CONCRETE SIDEWALK	SF	8000	7823.63	\$ 6.90	\$ 53,983.05
35	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2036.73	\$ 7.90	\$ 16,090.17
36	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12000	11431.01	\$ 1.75	\$ 20,004.27
37	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12000	11431.01	\$ 0.11	\$ 1,257.41
38	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50		\$ 45.28	\$ -
39	08065	HMA PAVEMENT PATCHING	SY	1300	587.2	\$ 36.55	\$ 21,462.16
40	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	701	\$ 59.79	\$ 41,912.79
41	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2000	1758.75	\$ 66.24	\$ 116,499.60
42	13002	REMOVE SIGN	EACH	2		\$ 15.00	\$ -
43	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
44	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 90.00	\$ -
45	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 18.00	\$ -
46	14005	TOPSOIL & SOD	SY	850	1058.93	\$ 13.59	\$ 14,390.86
47	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	9	\$ 63.17	\$ 568.53
48	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	4	4	\$ 847.41	\$ 3,389.64
49	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
50	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #2 - FOX RIVER PARKWAY, SCHOOL DRIVE, AND FOX POINT DRIVE							\$ 2,770,184.46
51	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 10,874.88	\$ 5,437.44
52	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,518.80	\$ 5,518.80
53	02003	EROSION BALES	EACH	50	20	\$ 0.01	\$ 0.20
54	02005	INLET PROTECTION	EACH	35	25	\$ 70.00	\$ 1,750.00
55	03041	CLEARING	INCH DIA	100	110	\$ 52.00	\$ 5,720.00
56	03042	GRUBBING	INCH DIA	100	110	\$ 25.00	\$ 2,750.00
57	03300	REMOVE EXISTING CURB AND GUTTER	LF	2800	3727.49	\$ 10.06	\$ 37,498.55
58	03331	REMOVE EXISTING SIDEWALK	SF	21000	19949.45	\$ 2.25	\$ 44,886.26
59	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	800		\$ 2.98	\$ -
60	03650	REMOVE EXISTING ROADWAY	SY	24000	23598.75	\$ 3.41	\$ 80,471.74
61	03990	REMOVE, TEMPORARILY STORE, AND REINSTALL MAILBOX	EACH	15		\$ 200.00	\$ -
62	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000		\$ 2.51	\$ -
63	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4100	1637.7	\$ 21.24	\$ 34,784.75
64	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3600	78.46	\$ 36.98	\$ 2,901.45
65	04991	SHAPING AND GRADING (FINE GRADING)	SY	24000	23598.75	\$ 1.17	\$ 27,610.54
66	05042	SANITARY SEWER INSIDE DROP	EACH	4		\$ 4,000.00	\$ -
67	05050	INTERNAL CHIMNEY SEAL	EACH	27		\$ 800.00	\$ -
68	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
69	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
70	05080	SANITARY LATERAL REINSTATEMENT	EACH	9	9	\$ 50.00	\$ 450.00
71	05155	6 INCH SANITARY SEWER LATERAL	LF	195	211.8	\$ 220.00	\$ 46,596.00
72	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	755	763	\$ 31.00	\$ 23,653.00
73	05351	STORM CLEANOUT	EACH	15	15	\$ 230.00	\$ 3,450.00
74	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	14	12	\$ 2,000.00	\$ 24,000.00
75	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 550.00	\$ 8,250.00
76	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	1	1	\$ 5,000.00	\$ 5,000.00
77	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	8	8	\$ 4,850.00	\$ 38,800.00
78	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1		\$ 4,500.00	\$ -
79	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	97	85.42	\$ 12.00	\$ 1,025.04

80	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	1	\$ 800.00	\$ 800.00
81	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	4		\$ 1,600.00	\$ -
82	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27	23	\$ 2,200.00	\$ 50,600.00
83	05475	48 INCH DIA STORM MANHOLE	EACH	3	3	\$ 2,600.00	\$ 7,800.00
84	05483	36 INCH DIA STORM INLET	EACH	1	1	\$ 2,200.00	\$ 2,200.00
85	05484	48 INCH DIA STORM INLET	EACH	2	2	\$ 3,100.00	\$ 6,200.00
86	05485	2'X3' STORM INLET	EACH	12	12	\$ 2,300.00	\$ 27,600.00
87	05504	4 INCH PVC STORM SEWER PIPE	LF	450	417	\$ 90.00	\$ 37,530.00
88	05542	12 INCH RCP STORM SEWER PIPE	LF	70	53.6	\$ 110.00	\$ 5,896.00
89	05545	15 INCH RCP STORM SEWER PIPE	LF	360	351.6	\$ 110.00	\$ 38,676.00
90	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 1,500.00	\$ 4,500.00
91	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1	\$ 2,200.00	\$ 2,200.00
92	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	5825		\$ 1.75	\$ -
93	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	125		\$ 215.00	\$ -
94	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700		\$ 5.25	\$ -
95	05991	REBUILD STORM CB 6352	EACH	1	1	\$ 3,900.00	\$ 3,900.00
96	05992	REBUILD STORM CB 6379	EACH	1	1	\$ 3,900.00	\$ 3,900.00
97	05993	INSTALL SECTIONAL CIPP LINER IN 12" RCP STORM SEWER	EACH	1	1	\$ 5,000.00	\$ 5,000.00
98	05994	INSTALL SECTIONAL CIPP LINER IN 15" HDPE STORM SEWER	EACH	1	1	\$ 5,500.00	\$ 5,500.00
99	05995	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EACH	5	5	\$ 4,250.00	\$ 21,250.00
100	05996	AIR RELEASE MANHOLE LATERAL APPURTENANCES	EACH	3	3	\$ 2,800.00	\$ 8,400.00
101	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -
102	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
103	07130	30" CONCRETE CURB & GUTTER	LF	2800	3727.49	\$ 45.00	\$ 167,737.05
104	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	390	360	\$ 40.00	\$ 14,400.00
105	07302	PEDESTRIAN CURB	LF	20	197	\$ 25.00	\$ 4,925.00
106	07304	4-INCH CONCRETE SIDEWALK	SF	16000	14937.96	\$ 6.90	\$ 103,071.92
107	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4500	5011.49	\$ 7.90	\$ 39,590.77
108	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	300		\$ 11.00	\$ -
109	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	7.67	\$ 45.00	\$ 345.15

110	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	4500	3945.38	\$ 60.00	\$ 236,722.80
111	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3000		\$ 65.00	\$ -
112	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 100.00	\$ -
113	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	5000		\$ 1.20	\$ -
114	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	240		\$ 12.00	\$ -
115	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	260		\$ 13.00	\$ -
116	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70		\$ 19.00	\$ -
117	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	1		\$ 180.00	\$ -
118	13002	REMOVE SIGN	EACH	14		\$ 15.00	\$ -
119	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
120	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	6		\$ 90.00	\$ -
121	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 8.00	\$ -
122	14005	TOPSOIL & SOD	SY	2100		\$ 13.00	\$ -
123	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 59.84	\$ -
124	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 800.00	\$ -
125	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6500	6441	\$ 146.00	\$ 940,386.00
126	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	19	19	\$ 3,400.00	\$ 64,600.00
127	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	15	14	\$ 10,900.00	\$ 152,600.00
128	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	27	27	\$ 3,200.00	\$ 86,400.00
129	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	31	31	\$ 4,300.00	\$ 133,300.00
130	15009	CONNECT 1" SERVICE LATERAL (SL3)	EACH	32	32	\$ 5,000.00	\$ 160,000.00
131	15010	CONNECT 1" SERVICE LATERAL (SL4)	EACH	2	2	\$ 7,000.00	\$ 14,000.00
132	15011	CONNECT 1-1/4" SERVICE LATERAL (SL5)	EACH	1	1	\$ 3,800.00	\$ 3,800.00
133	15012	CONNECT 2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 4,200.00	\$ 4,200.00
134	15013	ABANDON EXISTING HYDRANTS	EACH	14	14	\$ 800.00	\$ 11,200.00
135	15014	ABANDON VALVE BOXES	LS	1	1	\$ 400.00	\$ 400.00
136	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
137	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #3 - NAPA TRAIL, SUNRISE COURT, ELK LANE, EVERETT DRIVE, AND WOODFIELD CIRCLE							\$ 1,055,801.62
138	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 11,785.10	\$ 5,892.55
139	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
140	02005	INLET PROTECTION	EACH	6	3	\$ 70.00	\$ 210.00
141	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
142	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
143	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1866.55	\$ 10.06	\$ 18,777.49
144	03331	REMOVE EXISTING SIDEWALK	SF	14500	15579.16	\$ 2.25	\$ 35,053.11
145	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	272	\$ 24.45	\$ 6,650.40
146	03650	REMOVE EXISTING ROADWAY	SY	6000	5924.15	\$ 3.23	\$ 19,135.00
147	04016	GEOTEXTILE GRID TYPE BX1100	SY	400		\$ 2.51	\$ -
148	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1300	711.22	\$ 23.62	\$ 16,799.02
149	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	900	355.3	\$ 36.71	\$ 13,043.06
150	04991	SHAPING AND GRADING (FINE GRADING)	SY	6000	5924.15	\$ 1.17	\$ 6,931.26
151	05042	SANITARY SEWER INSIDE DROP	EACH	2		\$ 4,000.00	\$ -
152	05050	INTERNAL CHIMNEY SEAL	EACH	41	40	\$ 800.00	\$ 32,000.00
153	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
154	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
155	05080	SANITARY LATERAL REINSTATEMENT	EACH	2	2	\$ 50.00	\$ 100.00
156	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	415	407	\$ 31.00	\$ 12,617.00
157	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	31	30	\$ 2,000.00	\$ 60,000.00
158	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	31	33	\$ 550.00	\$ 18,150.00
159	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	31	31	\$ 4,850.00	\$ 150,350.00
160	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	216	174.75	\$ 12.00	\$ 2,097.00
161	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	8		\$ 1,560.00	\$ -
162	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	14	13	\$ 800.00	\$ 10,400.00
163	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	2	2	\$ 1,600.00	\$ 3,200.00
164	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	41	41	\$ 2,200.00	\$ 90,200.00
165	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2180		\$ 1.95	\$ -
166	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	75		\$ 240.00	\$ -
167	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	100	37.5	\$ 26.50	\$ 993.75
168	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -

169	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
170	07130	30" CONCRETE CURB & GUTTER	LF	2000	1866.55	\$ 46.22	\$ 86,271.94
171	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	220	270	\$ 40.00	\$ 10,800.00
172	07304	4-INCH CONCRETE SIDEWALK	SF	12000	12848.6	\$ 6.90	\$ 88,655.34
173	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2730.56	\$ 7.90	\$ 21,571.42
174	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20000	19763.31	\$ 1.92	\$ 37,945.56
175	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20000	19763.31	\$ 0.09	\$ 1,778.70
176	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.28	\$ -
177	08065	HMA PAVEMENT PATCHING	SY	2400	1180.56	\$ 35.99	\$ 42,488.35
178	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1200	936.81	\$ 57.84	\$ 54,185.09
179	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3200	2689.89	\$ 66.83	\$ 179,765.35
180	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
181	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
182	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4		\$ 90.00	\$ -
183	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 5.00	\$ -
184	14005	TOPSOIL & SOD	SY	1600		\$ 13.00	\$ -
185	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 47.87	\$ -
186	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	27	\$ 847.49	\$ 22,882.23
187	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
188	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #4 - PARKING LOT 12							\$ 80,802.25
189	01001	TRAFFIC CONTROL	LS	1	1	\$ 9,771.47	\$ 9,771.47
190	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,495.80	\$ 1,495.80
191	03001	CLEARING	LS	1	1	\$ 200.00	\$ 200.00
192	03002	GRUBBING	LS	1	1	\$ 1.00	\$ 1.00
193	03300	REMOVE EXISTING CURB AND GUTTER	LF	200	233.6	\$ 22.06	\$ 5,153.22
194	03331	REMOVE EXISTING SIDEWALK	SF	1400	1026.94	\$ 2.25	\$ 2,310.62
195	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	37.53	\$ 51.04	\$ 1,915.53
196	07130	30" CONCRETE CURB & GUTTER	LF	200	233.6	\$ 48.06	\$ 11,226.82
197	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10	10	\$ 40.00	\$ 400.00

198	07304	4-INCH CONCRETE SIDEWALK	SF	800	450	\$ 6.90	\$ 3,105.00
199	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	600	576.94	\$ 11.00	\$ 6,346.34
200	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	1200	1188.6	\$ 4.43	\$ 5,265.50
201	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	1200	1249.6	\$ 0.36	\$ 449.86
202	08065	HMA PAVEMENT PATCHING	SY	200	202	\$ 49.98	\$ 10,095.96
203	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	150.34	\$ 81.74	\$ 12,288.79
204	11990	CONDUIT 1-INCH HDPE	LF	200	221	\$ 20.36	\$ 4,499.56
205	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	900	738.4	\$ 4.25	\$ 3,138.20
206	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	5	5	\$ 275.00	\$ 1,375.00
207	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	2	2	\$ 180.00	\$ 360.00
208	13002	REMOVE SIGN	EACH	3		\$ 15.00	\$ -
209	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
210	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 8.00	\$ -
211	14005	TOPSOIL & SOD	SY	60	70.18	\$ 20.00	\$ 1,403.60
212	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
213	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #5 - LANDER LN, LANDER CT, MANDAN DR, KILPS DR, AND KILPS CT							\$ 1,274,740.11
214	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,629.51	\$ 13,629.51
215	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
216	02005	INLET PROTECTION	EACH	9	9	\$ 70.00	\$ 630.00
217	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
218	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
219	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1716.5	\$ 10.06	\$ 17,267.99
220	03331	REMOVE EXISTING SIDEWALK	SF	22000	20813.47	\$ 2.25	\$ 46,830.31
221	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	374	\$ 6.11	\$ 2,285.14
222	03650	REMOVE EXISTING ROADWAY	SY	19000	18107.28	\$ 3.32	\$ 60,116.17
223	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
224	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3400	909.97	\$ 22.65	\$ 20,610.82
225	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2800	594.25	\$ 35.61	\$ 21,161.24
226	04991	SHAPING AND GRADING (FINE GRADING)	SY	19000	18107.28	\$ 1.13	\$ 20,461.23
227	05050	INTERNAL CHIMNEY SEAL	EACH	28		\$ 800.00	\$ -

228	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
229	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
230	05080	SANITARY LATERAL REINSTATEMENT	EACH	33	33	\$ 50.00	\$ 1,650.00
231	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2105	2101	\$ 29.25	\$ 61,454.25
232	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	40	41	\$ 1,850.00	\$ 75,850.00
233	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	41	41	\$ 500.00	\$ 20,500.00
234	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	40	40	\$ 4,500.00	\$ 180,000.00
235	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,000.00	\$ 5,000.00
236	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	290	200	\$ 12.00	\$ 2,400.00
237	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	9	9	\$ 800.00	\$ 7,200.00
238	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	28	34	\$ 2,200.00	\$ 74,800.00
239	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 1.95	\$ -
240	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55		\$ 225.00	\$ -
241	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	260	276	\$ 11.00	\$ 3,036.00
242	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
243	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
244	07130	30" CONCRETE CURB & GUTTER	LF	2000	1716.5	\$ 46.83	\$ 80,383.70
245	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	260	\$ 40.00	\$ 10,400.00
246	07304	4-INCH CONCRETE SIDEWALK	SF	15000	14185.78	\$ 6.90	\$ 97,881.88
247	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	7000	6627.69	\$ 7.90	\$ 52,358.75
248	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	5000	4314.85	\$ 2.19	\$ 9,449.52
249	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	5000	4314.85	\$ 0.58	\$ 2,502.61
250	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	11.05	\$ 45.28	\$ 500.34
251	08065	HMA PAVEMENT PATCHING	SY	900	143.53	\$ 36.16	\$ 5,190.04
252	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3500	3083.51	\$ 57.84	\$ 178,350.22
253	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2800	2559.07	\$ 65.59	\$ 167,849.40
254	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
255	13003	REMOVE POSTS	EACH	6		\$ 15.00	\$ -
256	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 8.00	\$ -
257	14005	TOPSOIL & SOD	SY	1800	1411.09	\$ 13.00	\$ 18,344.17

258	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	13	\$ 101.07	\$ 1,313.91
259	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	10	\$ 847.49	\$ 8,474.90
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
261	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Total \$ 6,087,319.76

Less Retainage \$ 182,462.19

Total \$ 5,904,857.57

Less Previously Paid \$ 5,332,026.64

Total Amount Due \$ 572,830.93

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$572,830.93 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to State Contractors, Inc., N91 W13906 Warren St., Menomonee Falls, WI 53051 for 2025
Concrete Sidewalk Replacement - City Wide project.

Contract No. #5359

Contract Date: March 4, 2025

Original Amount: \$ 361,045.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07304	4-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	28700	6,210.56	\$ 10.85	\$ 67,384.58
2	07316	6-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	1500	298.52	\$ 12.50	\$ 3,731.50
3	07326	6-Inch Concrete Drive Approach	Sq. Ft.	1000		\$ 12.50	\$ -
4	07002	Concrete Curb and Gutter Removal and Replacement	Lin. Ft.	300		\$ 58.00	\$ -
5	07301	Detectable Warning Field	Sq. Ft.	20		\$ 50.00	\$ -

Total \$ 71,116.08

Less Retainage \$ 3,555.80

Total \$ 67,560.28

Less Previously
Paid

Total Amount
Due \$ 67,560.28

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$67,560.28 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Thunder Road, LLC, W297 S3549 Boettcher Road, Waukesha, WI 53189 for 2025 Pavement Crackfilling project.

Contract No. #5376

Contract Date: June 17, 2025
Original Amount: \$ 236,500.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	08402	PAVEMENT CRACK SEALING	LBS	110000	25780	\$ 2.15	\$ 55,427.00

Total \$ 55,427.00

Less Retainage \$ 2,771.35

Total \$ 52,655.65

Less Previously
Paid

Total Amount
Due \$ 52,655.65

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$52,655.65 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Concrete Pavement Patching and Concrete Sawing - City Wide.

Contract No. #5361

CONTRACT DATE: March 18, 2025

Original \$ 681,597.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07208	8-Inch Concrete Pavement Patching	Sq. Ft.	73,000	70,830.42	\$ 8.28	\$ 586,475.88
2	07258	8-Inch Concrete Pavement Patching with HMA Overlay	Sq. Ft.	1,100	743.48	\$ 20.20	\$ 15,018.30
3	03501	Saw Full Depth	Lin Ft.	25,000	17,103.20	\$ 1.50	\$ 25,654.80
4	07002	Lin. Ft. of Concrete Curb and Gutter Replacement	Lin. Ft.	250	281.5	\$ 41.47	\$ 11,673.81
5	07200	Drilled Tie Bars	Each	3,500	2,440	\$ 2.02	\$ 4,928.80

Total \$ 643,751.58

Less Retainage \$ 17,039.94

Total \$ 626,711.64

Less Previously Paid \$ 589,569.52

Total Amount Due \$ 37,142.12

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$37,142.12 be allowed.

Respectfully Submitted,



Alex Damien, P.E.

Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Greenmeadow Drive And Cascade Drive Utility And Street Improvements project.

Contract No. #5370

Contract Date: May 6, 2025

Original Amount: \$ 2,195,761.99

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
GREENMEADOW DRIVE							
1	01001	TRAFFIC CONTROL	LS	1	1.0	\$ 28,450.00	\$ 28,450.00
2	02005	INLET PROTECTION	EA	23	17	\$ 78.00	\$ 1,326.00
3	03041	CLEARING	IN DIA	120	207	\$ 25.00	\$ 5,175.00
4	03042	GRUBBING	IN DIA	140	227	\$ 12.50	\$ 2,837.50
5	03300	REMOVE EXISTING GURB AND GUTTER	LF	1,350	1,097.5	\$ 8.00	\$ 8,780.00
6	03301	REMOVE EXISTING SIDEWALK	SF	5,300	5,593	\$ 2.00	\$ 11,186.00
7	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	215	215	\$ 3.00	\$ 645.00
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	7,630	7,630	\$ 3.58	\$ 27,315.40
9	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	2,000	1,911.32	\$ 5.00	\$ 9,556.60
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1,300	610.95	\$ 24.00	\$ 14,662.80
12	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	40.58	\$ 38.00	\$ 1,542.04
13	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	81.54	\$ 44.17	\$ 3,601.62
14	05050	INTERNAL CHIMNEY SEAL	EA	5		\$ 500.00	\$ -
15	05075	SANITARY SEWER SPOT REPAIR	EA	1		\$ 8,500.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 7,500.00	\$ -
17	05080	SANITARY LATERAL REINSTATEMENT	EA	42	42	\$ 50.00	\$ 2,100.00
17A	05082	SANITARY LATERAL CONNECTION TEST & SEAL	EA	10	17	\$ 650.00	\$ 11,050.00
18	05310	12 INCH CIPP SANITARY SEWER PIPE	LF	1,800	1,792	\$ 42.00	\$ 75,264.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	42	39	\$ 2,000.00	\$ 78,000.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	42	41	\$ 650.00	\$ 26,650.00
21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EA	3	3	\$ 4,000.00	\$ 12,000.00
22	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	39	38	\$ 4,750.00	\$ 180,500.00
23	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	EA	390	223.91	\$ 5.00	\$ 1,119.55

24	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
25	05432	SANITARY MANHOLE CHIMNEY (APPROX 11.1'), FRAME & COVER REPLACEMENT	EA	5	6	\$ 2,500.00	\$ 15,000.00
26	05485	2'X3' STORM INLET	EA	2	2	\$ 3,500.00	\$ 7,000.00
27	05542	12 INCH RCP STORM SEWER PIPE	LF	45	33	\$ 150.00	\$ 4,950.00
28	05543	15 INCH RCP STORM SEWER PIPE	LF	75	58.2	\$ 165.00	\$ 9,603.00
29	05681	STORM INLET ADJUSTMENT	EA	5	5	\$ 1,500.00	\$ 7,500.00
30	05693	STORM MANHOLE ADJUSTMENT	EA	3	4	\$ 1,750.00	\$ 7,000.00
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,800	1,413	\$ 2.25	\$ 3,179.25
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	84	82	\$ 0.01	\$ 0.82
33	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700	616.1	\$ 4.75	\$ 2,926.48
34	05990	INLET ADJUSTMENT CB 18602	LS	1	1	\$ 1,500.00	\$ 1,500.00
35	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
36	06500	TYPE A SLURRY	CY	50		\$ 65.00	\$ -
37	07130	30" CONCRETE CURB & GUTTER	LF	1,350	1,097.5	\$ 58.00	\$ 63,655.00
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	180	180	\$ 45.00	\$ 8,100.00
39	07302	PEDESTRIAN CURB	LF	30	47	\$ 36.75	\$ 1,727.25
40	07304	4-INCH CONCRETE SIDEWALK	SF	5,300	4,364.5	\$ 9.06	\$ 39,542.37
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	600	1,228.5	\$ 10.38	\$ 12,751.83
42	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1,750	1,211.80	\$ 64.00	\$ 77,555.20
43	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	875	877.96	\$ 77.00	\$ 67,602.92
44	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	300	230	\$ 2.50	\$ 575.00
45	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	450	330.5	\$ 12.50	\$ 4,131.25
46	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	120	78.5	\$ 18.95	\$ 1,487.58
47	13001	REMOVE SIGNS AND POSTS	EA	16	30	\$ 35.00	\$ 1,050.00
48	14005	TOPSOIL & SOD	SY	975	400	\$ 11.95	\$ 4,780.00
49	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2,000	1,957	\$ 155.00	\$ 303,335.00
50	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	7	7	\$ 3,500.00	\$ 24,500.00
51	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	5	5	\$ 9,500.00	\$ 47,500.00
52	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	20	20	\$ 4,600.00	\$ 92,000.00
53	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	16	16	\$ 4,850.00	\$ 77,600.00
54	15006	CONNECT 1" SERVICE LATERAL (SL3)	EA	3	3	\$ 4,425.00	\$ 13,275.00
55	15007	CONNECT 1-1/4" SERVICE LATERAL (SL4)	EA	1	1	\$ 5,500.00	\$ 5,500.00
56	15008	ABANDON EXISTING HYDRANTS	EA	4	4	\$ 1,000.00	\$ 4,000.00

57	15009	ABANDON VALVE BOXES	EA	7	7	\$ 500.00	\$ 3,500.00
CASCADE DRIVE							
58	01001	TRAFFIC CONTROL	LS	1	1	\$ 28,450.00	\$ 28,450.00
59	02005	INLET PROTECTION	EA	5	5	\$ 78.00	\$ 390.00
60	03300	REMOVE EXISTING GURB AND GUTTER	LF	550	488	\$ 9.25	\$ 4,514.00
61	03301	REMOVE EXISTING SIDEWALK	SF	3000	3,265	\$ 2.25	\$ 7,346.25
62	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	110	110	\$ 3.00	\$ 330.00
63	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	2900	2,900	\$ 3.61	\$ 10,469.00
64	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	800	690.5	\$ 6.00	\$ 4,143.00
65	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 3.00	\$ -
66	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	550	85.08	\$ 32.00	\$ 2,722.56
67	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
68	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
69	05050	INTERNAL CHIMNEY SEAL	EA	5		\$ 500.00	\$ -
70	05108	8 INCH PVC SANITARY SEWER PIPE	LF	545	538.4	\$ 215.00	\$ 115,756.00
71	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	460	382.9	\$ 195.00	\$ 74,665.50
72	05351	STORM CLEANOUT	EA	13	13	\$ 300.00	\$ 3,900.00
73	05401	48 INCH DIA SANITARY MANHOLE	EA	5	5	\$ 4,500.00	\$ 22,500.00
74	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
75	05475	48 INCH DIA STORM MANHOLE	EA	6	6	\$ 2,750.00	\$ 16,500.00
76	05485	2'X3' STORM INLET	EA	1	1	\$ 3,000.00	\$ 3,000.00
77	05503	PVC STORM SEWER SUMP LATERAL PIPE	LF	420	395.9	\$ 55.00	\$ 21,774.50
78	05512	12 INCH PVC STORM SEWER PIPE	LF	550	519.5	\$ 152.00	\$ 78,964.00
79	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	545	522.7	\$ 3.25	\$ 1,698.78
80	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	26	13	\$ 215.00	\$ 2,795.00
81	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	550	513.7	\$ 3.25	\$ 1,669.53
82	05956	STORM SEWER LATERAL TELEVISIONING	EA	13	13	\$ 305.00	\$ 3,965.00
83	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
84	06500	TYPE A SLURRY	CY	50		\$ 85.00	\$ -
85	07130	30" CONCRETE CURB & GUTTER	LF	600	488	\$ 60.00	\$ 29,280.00
86	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	60	60	\$ 48.00	\$ 2,880.00
87	07304	4-INCH CONCRETE SIDEWALK	SF	3000	3,240	\$ 9.35	\$ 30,294.00
88	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	75	25	\$ 14.62	\$ 365.50

89	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	650	474.76	\$ 64.00	\$ 30,384.64
90	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	340	354.23	\$ 77.00	\$ 27,275.71
91	13001	REMOVE SIGNS AND POSTS	EA	1	1	\$ 35.00	\$ 35.00
92	14005	TOPSOIL & SOD	SY	575	350	\$ 11.95	\$ 4,182.50
93	15010	ADJUST EXISTING WATER VALVE BOX - NO REPLACEMENT	EA	2		\$ 350.00	\$ -
94	15011	ADJUST EXISTING WATER VALVE BOX - REPLACEMENT	EA	2		\$ 1,000.00	\$ -
95	15012	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
96	15013	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$ 1,944,839.93

Less Retainage \$ 54,894.05

Total \$ 1,889,945.88

Less Previously Paid \$ 1,845,191.00

Total Amount Due \$ 44,754.88

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$44,754.88 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Wil-Surge Electric, Inc., 13201 W. Silver Spring Rd., Butler, WI 53007 for 2024 Fire Station #5 - Generator And Transfer Switch Replacement project.

Contract No. #4342

Contract Date: October 15, 2024

Original Amount: \$ 38,985.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Wire City Furnished 150Kw Generator	Each	1	1	\$ 12,400.00	\$ 12,400.00
2	2	Install and Wire City Furnished 125 A Transfer Switch	Each	1	1	\$ 1,200.00	\$ 1,200.00
3	3	Install and Wire City Furnished 600 A Transfer Switch	Each	1	1	\$ 1,600.00	\$ 1,600.00
4	4	Remove and Salvage of 125 A Transfer Switch	Each	1	0.5	\$ 250.00	\$ 125.00
5	5	Remove and Salvage of 600 A Transfer Switch	Each	1	0.5	\$ 400.00	\$ 200.00
6	6	Supply and Install 3-way Manual Transfer Switch	Each	1	1	\$ 21,250.00	\$ 21,250.00
7	7	Install and Wire City Furnished Annunciator Panel, Dispose of Exiting	Each	1		\$ 985.00	\$ -
8	8	Maintain Emergency Power during Project	Each	1	1	\$ 900.00	\$ 900.00

Total \$ 37,675.00

Less Retainage \$ 974.63

Total \$ 36,700.37

Less Previously Paid \$ 27,026.17

Total Amount Due \$ 9,674.20

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$9,674.20 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

October 23, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to Zenith Tech, Inc., P.O. Box 1028, Waukesha, WI 53187 for W. Sunset Drive and S. Prairie Avenue Traffic Signal Improvements project.

Contract No. #5375

Contract Date: June 17, 2025

Original Amount: \$ 368,001.07

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 41,886.19	\$ 20,943.10
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,400.00	\$ 5,400.00
3	02005	INLET PROTECTION	EACH	4	5	\$ 100.00	\$ 500.00
4	03300	REMOVE EXISTING CURB AND GUTTER	LF	510	236.5	\$ 11.06	\$ 2,615.69
5	03331	REMOVE EXISTING SIDEWALK	SF	1000	632.7	\$ 3.14	\$ 1,986.68
6	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	13.04	\$ 64.47	\$ 840.69
7	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	150	126.6	\$ 158.55	\$ 20,072.43
8	07130	30" CONCRETE CURB & GUTTER	LF	510	236.5	\$ 19.83	\$ 4,689.80
9	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	80	\$ 29.57	\$ 2,365.60
10	07302	PEDESTRIAN CURB	LF	100	24	\$ 23.01	\$ 552.24
11	07304	4-INCH CONCRETE SIDEWALK	SF	1000	873.9	\$ 11.59	\$ 10,128.50
12	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	1	\$ 2,739.49	\$ 2,739.49
13	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	102	106	\$ 11.50	\$ 1,219.00
14	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	477	465	\$ 12.83	\$ 5,965.95
15	10023	CONDUIT SPECIAL 3-INCH, WDOT 652.0615	LF	476	506	\$ 19.95	\$ 10,094.70
16	10026	PULL BOXES STEEL 24x42-INCH, WDOT 653.0140	EACH	9	9	\$ 1,277.36	\$ 11,496.24
17	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	7	7	\$ 988.24	\$ 6,917.68
18	10032	CONCRETE BASE - TYPE 2, WDOT 654.0102	EACH	1	1	\$ 1,178.72	\$ 1,178.72
19	10050	CONCRETE CONTROL CABINET BASE, TYPE 9 SPECIAL, WDOT 654.0217	EACH	1	1	\$ 1,966.07	\$ 1,966.07
20	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	590		\$ 1.67	\$ -
21	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	1094		\$ 2.31	\$ -
22	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	1438		\$ 3.44	\$ -
23	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	1210		\$ 2.21	\$ -
24	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2037		\$ 1.71	\$ -
25	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	881		\$ 1.46	\$ -
26	10140	ELECTRICAL SERVICE METER BREAKER PEDESTAL, WDOT 655.0200.01	LS	1	1	\$ 1,554.73	\$ 1,554.73

27	10141	PEDESTAL BASES, WDOT 657.0100	EACH	7	5	\$ 366.24	\$ 1,831.20
28	10145	TRANSFORMER BASE, BREAKAWAY 11-1/2-INCH BOLT CIRCLE, WDOT 657.0255	EACH	1		\$ 763.56	\$ -
29	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1		\$ 4,836.90	\$ -
30	10153	POLES, TYPE 3, WDOT 657.0310	EACH	1		\$ 4,050.50	\$ -
31	10165	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 15-FT, WDOT 657.0425	EACH	3	2	\$ 896.08	\$ 1,792.16
32	10170	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 10-FT, WDOT 657.0430	EACH	4	3	\$ 790.91	\$ 2,372.73
33	10258	LUMINAIRE ARM SINGLE MEMBER 4-IN CLAMP, 8-FT, WDOT 657.0614	EACH	1		\$ 337.96	\$ -
34	10603	TRAFFIC SIGNAL FACE 3S 12-INCH, WDOT 658.0173	EACH	12	2	\$ 896.08	\$ 1,792.16
35	10604	TRAFFIC SIGNAL FACE 4S 12-INCH, WDOT 658.0174	EACH	8	2	\$ 1,146.86	\$ 2,293.72
36	10731	PEDESTRIAN SIGNAL FACE 16-IN, WDOT 658.0416	EACH	8	4	\$ 720.80	\$ 2,883.20
37	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1		\$ 10,206.45	\$ -
38	10800	SIGNAL MOUNTING HARDWARE, WDOT 658.5069.01	LS	1		\$ 6,301.02	\$ -
39	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1		\$ 2,342.01	\$ -
40	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1		\$ 4,115.05	\$ -
41	10980	CONCRETE BASE - TYPE 10-SPECIAL, WDOT 654.0120	EACH	4	4	\$ 6,485.91	\$ 25,943.64
42	10983 A	INSTALL MONOTUBE POLES TYPE 9-SPECIAL (CITY FURNISHED)	EACH	1		\$ 1,356.16	\$ -
43	10983 B	INSTALL MONOTUBE POLES TYPE 10-SPECIAL (CITY FURNISHED)	EACH	3		\$ 1,356.16	\$ -
44	10984 A	INSTALL MONOTUBE ARM 35-FT (CITY FURNISHED)	EACH	2		\$ 1,623.07	\$ -
45	10984 B	INSTALL MONOTUBE ARM 40-FT (CITY FURNISHED)	EACH	2		\$ 1,623.07	\$ -
46	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	3		\$ 301.04	\$ -
47	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	4		\$ 382.84	\$ -
48	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 839.03	\$ 839.03
49	10988	CONCRETE BASE/PULLBOX - TYPE 1, TYPE 2, TYPE 10-SPECIAL, PULLBOX (SPECIAL EXCAVATION)	EACH	9		\$ 942.54	\$ -
50	10989	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOURL	10		\$ 205.33	\$ -
51	10990	REMOVE, SALVAGE, AND RE-INSTALL EXISTING SIGNAL COMMUNICATIONS RADIO	LS	1		\$ 851.50	\$ -
52	10991	TEMPORARY TRAFFIC SIGNAL, SUNSET & PRAIRIE	LS	1	1	\$ 46,171.35	\$ 46,171.35
53	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	9	9	\$ 412.24	\$ 3,710.16
54	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	12	12	\$ 122.88	\$ 1,474.56
55	12002	PAVEMENT MARKING REMOVAL, 6-INCH	LF	425		\$ 4.00	\$ -
56	12003	PAVEMENT MARKING REMOVAL, 8-INCH	LF	30		\$ 5.00	\$ -
57	12005	PAVEMENT MARKING REMOVAL, 18-INCH	LF	120		\$ 6.50	\$ -
58	12010	PAVEMENT MARKING REMOVAL, 4" DOUBLE LINE	LF	130		\$ 2.25	\$ -
59	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	230		\$ 2.00	\$ -

60	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	460		\$ 4.00	\$ -
61	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	520		\$ 13.00	\$ -
62	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	300		\$ 4.00	\$ -
63	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	130		\$ 20.00	\$ -
64	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	2		\$ 275.00	\$ -
65	12215	PAVEMENT MARKING EPOXY, WORD	EACH	2		\$ 300.00	\$ -
66	13001	REMOVE SIGNS AND POSTS	EACH	10		\$ 20.00	\$ -
67	13002	REMOVE SIGN	EACH	17		\$ 20.00	\$ -
68	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 175.00	\$ -
69	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	7		\$ 175.00	\$ -
70	13021	SIGN	EACH	32		\$ 225.00	\$ -
71	13030	SIGN, REFLECTIVE TYPE II	EACH	4		\$ 225.00	\$ -
72	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100		\$ 17.00	\$ -
CO-1	11025	PULL BOX - 15-INCH PVC	EACH	2	2	\$ 1,397.69	\$ 2,795.38
CO-1	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	150	75	\$ 7.96	\$ 597.00
CO-1	11102	CONDUIT 2-INCH HDPE SPECIAL (BORED)	LS	1	1	\$ 3,176.80	\$ 3,176.80
CO-1	11126	#4 XLP USE WIRE	LF	1500		\$ 4.29	\$ -
CO-1	11500	TEMPORARY STREET LIGHTING	LS	1	1	\$ 987.34	\$ 987.34

Total \$ 211,887.74

Less Retainage \$ 9,200.03

Total \$ 202,687.71

Less Previously Paid \$ 150,384.85

Total Amount Due \$ 52,302.86

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$52,302.86 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works