

# CITY OF WAUKESHA, WISCONSIN

## 5-Year Community Investment Program 2027-2031

Department	Library
Dept. Head	Bruce Gay
Project Contact	Therese Lyons
Useful Life	20 years
Category	Building
Priority	2 - SHOULD be done this year for optimal performance or savings.

Project Name	Children's Area Renovation
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**Total Project Cost \$ 5,250,000**

**Date Reviewed by Engineering, Fleet, or IT**

Description	<p>This project utilizes space on the second floor of the library and completes the second floor renovation project begun in 2008. The project expands the second floor children's space to the south wall of the library and adds a larger program room for children's programming, an outdoor space on the second floor for programming, and a imaginative play area in the current children's program room. The library has worked with an architectural firm and structural engineer to determine the viability of the space. The library would raise \$1.75 million of private funding as part of the project's cost.</p>
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Justification/ How does this Increase Service to Residents?	<p>This project: 1) Creates a destination spot for area families and children, increasing visits to the library. 2) Repairs a long-standing eyesore at the library with the utilization of the empty window spaces on the south wall of the library. 3) Allows expanded programming using a larger Children's Program Room and outside rooftop gardenspace. 4) Helps improve literacy skills in the community through imaginative play. 5) Creates an attractive space with potential for rentals, increasing revenue. Increased use of the children's area by residents could be matched by use from non-residents, potentially increasing Waukesha County library payments to the City.</p>
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Fund-Org.-Object-Project	Funding Sources	FY '27	FY '28	FY '29	FY '30	FY '31	Total
0400-5119-49110	10-yr GO Debt		\$ 3,350,000	\$ -	\$ -	\$ -	\$ 3,350,000
	Library Impact Fees	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
	Private support	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -	\$ 1,750,000
	<b>Total</b>	\$ -	\$ 5,250,000	\$ -	\$ -	\$ -	\$ 5,250,000

Fund-Org.-Object-Project	Expenditures	FY '27	FY '28	FY '29	FY '30	FY '31	Total
0400-5119-68220-XXXXX	Children's renovation		\$ 5,250,000	\$ -	\$ -	\$ -	\$ 5,250,000
	<b>Total</b>	\$ -	\$ 5,250,000	\$ -	\$ -	\$ -	\$ 5,250,000

Operational Impact/Other	<p>Potential future rental of this space would require some use of staffing resources. Increased overall use could require shifting staff from other areas of the library as well.</p>
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