

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

June 18, 2026

1. Edgerton Contractors, Inc. for 2025 Area 7 Flood Mitigation Channel And Storage Improvements.	\$158,482.28
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3. Milwaukee General Construction Co., Inc. for 2026 Alley Reconstruction.....	\$153,472.96
4. Norcon Corp. for W. Sunset Drive And Barstow Street Bridge Sealing And Rehabilitation.....	\$66,629.62
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June 18, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 13 to Edgerton Contractors, Inc., P.O. Box 901, Oak Creek, WI 53154 for 2025 Area 7 Flood Mitigation Channel And Storage Improvements project.

Contract No. #5364

Contract Date: April 3, 2025

Original Amount: \$ 1,942,624.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
AREA 7 CHANNEL AND STORAGE IMPROVEMENTS							
1	01001	TRAFFIC CONTROL	LS	1	0.85	\$ 3,850.00	\$ 3,272.50
2	01017	TEMPORARY SAFETY FENCE	LF	1000	1,000.00	\$ 5.50	\$ 5,500.00
3	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.90	\$ 10,000.00	\$ 9,000.00
4	02002	SILT FENCE	LF	5750	4,171.00	\$ 2.00	\$ 8,342.00
5	02005	INLET PROTECTION	EACH	5	4.00	\$ 150.00	\$ 600.00
6	02010	CONSTRUCTION ENTRANCE	EACH	3	1.50	\$ 1,754.00	\$ 2,631.00
7	02106	TEMPORARY DITCH CHECK	EACH	5	1.00	\$ 252.00	\$ 252.00
8	02990	TEMPORARY ACCESS ROAD AND CULVERTS	LS	1	0.75	\$ 68,004.00	\$ 51,003.00
9	03001	CLEARING	LS	1	1.00	\$ 15,975.00	\$ 15,975.00
10	03002	GRUBBING	LS	1	1.00	\$ 7,775.00	\$ 7,775.00
11	03101	REMOVE INLET	EACH	2	2.00	\$ 283.00	\$ 566.00
12	03110	REMOVE PIPE	LF	600	580.00	\$ 12.00	\$ 6,960.00
13	3250	REMOVE FENCE	LF	1750	1,750.00	\$ 4.00	\$ 7,000.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	125		\$ 7.00	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1250		\$ 1.00	\$ -
16	03501	SAWCUT FULL DEPTH	LF	150		\$ 1.95	\$ -
17	03990	REMOVE PEDESTRIAN BRIDGE AND FOUNDATION	LS	1	1.00	\$ 5,015.00	\$ 5,015.00
18	03991	REMOVE SOFTBALL FIELD	LS	1	1.00	\$ 1,401.00	\$ 1,401.00
19	4005	ROCK EXCAVATION	CY	2500	2,803.00	\$ 51.00	\$ 142,953.00
20	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 36.00	\$ -
21	04990	EXCAVATION CUT	LS	1	0.99	\$ 533,157.00	\$ 527,825.43
22	05475	48 INCH DIA STORM MANHOLE	EACH	2	2.00	\$ 5,054.00	\$ 10,108.00
23	05545	15 INCH RCP STORM SEWER PIPE	LF	75	65.00	\$ 65.00	\$ 4,225.00
24	05548	18 INCH RCP STORM SEWER PIPE	LF	10	8.00	\$ 97.00	\$ 776.00
25	5560	30 INCH RCP STORM SEWER PIPE	LF	250	220.00	\$ 131.00	\$ 28,820.00
26	05681	STORM INLET ADJUSTMENT	EACH	1		\$ 578.00	\$ -
27	05715	15 INCH RCP STORM SEWER FLARED END SECTION	EACH	1	1.00	\$ 1,133.00	\$ 1,133.00
28	5850	CONCRETE COLLAR	EACH	3	3.00	\$ 800.00	\$ 2,400.00
29	05902	MEDIUM RIPRAP	CY	10		\$ 144.00	\$ -
30	5903	HEAVY RIPRAP	CY	250	229.25	\$ 119.00	\$ 27,280.75
31	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	400	642.00	\$ 2.00	\$ 1,284.00
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 9.00	\$ -
33	05990	CELLULAR CONFINEMENT SYSTEM	SY	6000	5,304.00	\$ 35.00	\$ 185,640.00
34	07130	30" CONCRETE CURB & GUTTER	LF	125		\$ 50.00	\$ -
35	07304	4-INCH CONCRETE SIDEWALK	SF	500		\$ 12.00	\$ -
36	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 325.00	\$ -
37	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 315.00	\$ -
38	14002	TOPSOIL, FERTILIZER, ATHLETIC SEED MIX, & HYDRO MULCH	SY	50000	11,356.00	\$ 3.00	\$ 34,068.00

39	14005	TOPSOIL & SOD	SY	1200		\$ 23.00	\$ -
40	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	4200	2,525.00	\$ 18.00	\$ 45,450.00
41	14990.2	CELLULAR CONFINEMENT SYSTEM STONE INFILL	SY	1350	1,000.00	\$ 12.00	\$ 12,000.00
42	14990.3	CELLULAR CONFINEMENT SYSTEM GROUTED STONE INFILL	SY	450	124.30	\$ 26.00	\$ 3,231.80
43	14990.4	CELLULAR CONFINEMENT SYSTEM PROFILE TRANSITION	EACH	1	1.00	\$ 5,616.00	\$ 5,616.00
44	14990.5	CELLULAR CONFINEMENT SYSTEM SIDE SLOPE TRANSITION	LF	1800	1,216.00	\$ 43.00	\$ 52,288.00
45	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	100		\$ 38.00	\$ -
46	14991.2	TOPSOIL, FERTILIZER, FLOOD PLAIN SEED, & EROSION MAT	SY	7500	4,423.00	\$ 6.00	\$ 26,538.00
47	14992	6 FT CHAINLINK FENCE, VINYL COATED, BLACK	LF	2200	1,150.00	\$ 32.21	\$ 37,041.50
48	14993	6 FT TALL 4 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	6		\$ 541.00	\$ -
49	14994	6 FT TALL 5 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 810.00	\$ -
50	14995	6 FT TALL 10 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 1,039.00	\$ -
51	14996	6 FT TALL 5 FT WIDE DUAL LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	3		\$ 1,001.00	\$ -
52	14997	INSTALL SALVAGED GUARDRAIL	LF	65		\$ 80.00	\$ -
53	14998	DISCUS FACILITY	LS	1	1.00	\$ 29,084.00	\$ 29,084.00
54	14999	SHOTPUT FACILITY	LS	1	1.00	\$ 21,901.00	\$ 21,901.00
CCO1		RELOCATE EXCESS MATERIALS FROM PHASE 1 CONTRACT	CY		2,607.40	\$ 3.71	\$ 9,673.45
CCO1		CUT & EXPORT EXCAVATED SPOILS OFF SITE (EBS)	CY		512.00	\$ 27.90	\$ 14,284.80
CCO1		IMPORT & PLACE 1-1/4" AGGREGATE	CY		512.00	\$ 42.30	\$ 21,657.60
CCO1		GEOTEXTILE GRID TYPE RX 1100	SY		963.00	\$ 1.80	\$ 1,733.40
CCO1		REPAIR DAMAGE CAUSED BY AUGUST 9 FLOODING	LS		1.00	\$ 5,710.50	\$ 5,710.50
CCO2		REPAIR DAMAGE CAUSED BY 9/22 FLOODING	LS		1.00	\$ 10,650.00	\$ 10,650.00
CCO2		WEDGE ANCHORS IN BEDROCK	EACH		144.00	\$ 159.17	\$ 22,920.48
CCO2		HYDROVAC FOR HIGHSCHOOL FENCE CONFLICT	LS		1.00	\$ 875.00	\$ 875.00
CCO2		DOWNTIME 11/21 FOR WE ENERGIES CONFLICT	LS		1.00	\$ 3,859.00	\$ 3,859.00
CCO2		ADDITIONAL GRADING DUE TO WE ENERGIES RELOCATE	LS		1.00	\$ 1,105.00	\$ 1,105.00
CCO2		TEMP WINTER SEED IN OCTOBER & NOVEMBER	SY		15,861.00	\$ 0.30	\$ 4,758.30
CCO2		ADDITIONAL TRAFFIC CONTROL RENTALS THROUGH 12/31	SY		1.00	\$ 6,200.00	\$ 6,200.00
HOLLIDALE CHANNEL IMPROVEMENTS							
55	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.85	\$ 5,000.00	\$ 4,250.00
56	2002	SILT FENCE	LF	900	521.00	\$ 2.00	\$ 1,042.00
57	2005	INLET PROTECTION	EACH	7	7.00	\$ 150.00	\$ 1,050.00
58	2010	CONSTRUCTION ENTRANCE	EACH	2	1.00	\$ 1,754.00	\$ 1,754.00
59	2106	TEMPORARY DITCH CHECK	EACH	3	3.00	\$ 252.00	\$ 756.00
60	2166	CULVERT PIPE CHECK	EACH	2	2.00	\$ 125.00	\$ 250.00
61	2990	PROTECT EXISTING GRASS PAVERS	LS	1		\$ 500.00	\$ -
62	3011	CLEARING	STA	10	10.00	\$ 749.00	\$ 7,490.00
63	3012	GRUBBING	STA	10	10.00	\$ 369.00	\$ 3,690.00
64	3501	SAWCUT FULL DEPTH	LF	30		\$ 1.95	\$ -

65	3650	REMOVE EXISTING ROADWAY	SY	10		\$ 41.00	\$ -
66	3992	REMOVE SEDIMENT & DEBRIS FROM CONCRETE LINED CHANNEL	LS	1		\$ 3,532.00	\$ -
67	4991	HOLLIDALE DRIVE CHANNEL GRADING	LS	1	0.51	\$ 16,564.00	\$ 8,447.64
68	5904	EXTRA HEAVY RIPRAP	CY	250	23.00	\$ 115.00	\$ 2,645.00
69	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	300	48.00	\$ 2.00	\$ 96.00
70	5990	CELLULAR CONFINEMENT SYSTEM	SY	3450	2,822.00	\$ 35.00	\$ 98,770.00
71	5991	MODIFY EXISTING STORM SEWER	EACH	2	1.50	\$ 1,804.00	\$ 2,706.00
72	5992	INSTALL CITY FURNISHED CULVERT GRATE	EACH	1	1.00	\$ 1,360.00	\$ 1,360.00
73	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	40		\$ 50.00	\$ -
74	7003	CONCRETE SIDEWALK & DRIVE APRON REMOVAL & REPLACEMENT	SF	240		\$ 12.00	\$ -
75	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1		\$ 1,745.00	\$ -
76	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1		\$ 1,725.00	\$ -
77	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED, & EROSION MAT	SY	800	132.00	\$ 15.00	\$ 1,980.00
78	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	3450	2,146.00	\$ 9.00	\$ 19,314.00
79	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	300	192.00	\$ 26.00	\$ 4,992.00
80	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
81	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -
CCO1		REPAIR DEBRIS FROM PARKLAWN DR CULVERT 8/12	LS		1.00	\$ 2,150.75	\$ 2,150.75
CCO2		HOLLIDALE DEADMAN ANCHOR INSTALLATION	LS		1.00	\$ 10,326.50	\$ 10,326.50
CCO2		HOLLIDALE CHANNEL CRANE MATTING - EXTENDED FOR AT&T CONFLICT	LS		1.00	\$ 12,180.00	\$ 12,180.00

Total \$ 1,613,633.40
 Less Retainage \$ 48,565.60

 Total \$ 1,565,067.80
 Less Previously Paid \$ 1,406,585.52

 Total Amount Due \$ 158,482.28

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$158,482.28 be allowed.

Respectfully Submitted,

Alex Damien, P.E.,
 Director of Public Works

June 18, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to LaLonde Contractors, Inc., 1609 Lincoln Ave., Waukesha, WI 53186 for 2026 Asphalt Street Resurfacing & Utility Improvements project.

Contract No. #5402

Contract Date: April 13, 2026

Original Amount: \$ 10,771,081.80

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
Alternate #1 - Project Location #1 - Pebble Valley Road, Woodburn Road, Willowood Drive							\$ -
1	1001	TRAFFIC CONTROL	LS	1		\$ 5,344.00	\$ -
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 1,000.00	\$ -
3	2005	INLET PROTECTION	EA	18		\$ 100.00	\$ -
4	3300	REMOVE EXISTING CURB AND GUTTER	LF	2250		\$ 12.04	\$ -
5	3331	REMOVE EXISTING SIDEWALK	SF	18325		\$ 2.30	\$ -
6	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	590		\$ 1.95	\$ -
7	3650	REMOVE EXISTING ROADWAY	SY	2220		\$ 4.00	\$ -
8	4016	GEOTEXTILE GRID TYPE BX1100	SY	440		\$ 3.70	\$ -
9	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	280		\$ 26.48	\$ -
10	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	10		\$ 133.32	\$ -
11	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	15		\$ 110.23	\$ -
12	4990	TRENCH PREPARATION	SY	2100		\$ 3.80	\$ -
13	4991	SHAPING AND GRADING (FINE GRADING)	SY	2290		\$ 1.75	\$ -
14	5050	INTERNAL CHIMNEY SEAL	EA	18		\$ 861.00	\$ -
15	5351	STORM CLEANOUT	EA	7		\$ 231.00	\$ -
16	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EA	6		\$ 922.00	\$ -
17	5431	SANITARY MANHOLE FRAME & COVER REPLACEMENT	EA	6		\$ 1,740.00	\$ -
18	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	13		\$ 2,560.00	\$ -
19	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EA	2		\$ 5,022.00	\$ -
20	5475	48 INCH DIA STORM MANHOLE	EA	3		\$ 4,356.00	\$ -
21	5484	48 INCH DIA STORM INLET	EA	1		\$ 4,100.00	\$ -
22	5485	2'X3' STORM INLET	EA	6		\$ 3,485.00	\$ -
23	5503	PVC STORM SEWER SUMP LATERAL PIPE	LF	197		\$ 128.00	\$ -
24	5508	8 INCH PVC STORM SEWER PIPE	LF	520		\$ 130.00	\$ -

25	5542	12 INCH RCP STORM SEWER PIPE	LF	40		\$ 180.00	\$ -
26	5681	STORM INLET ADJUSTMENT	EA	7		\$ 1,740.00	\$ -
27	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	6725		\$ 2.05	\$ -
28	5952	SANITARY SEWER LATERAL TELEVISIONING	EA	46		\$ 315.00	\$ -
29	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	650		\$ 4.25	\$ -
30	5956	STORM SEWER LATERAL TELEVISIONING	EA	7		\$ 335.00	\$ -
31	5990	60 INCH DIA STORM INLET	EA	1		\$ 6,150.00	\$ -
32	5991	REHABILITATE INLET W/ CEMENTITIOUS LINER	EA	1		\$ 1,900.00	\$ -
33	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
34	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
35	7130	30" CONCRETE CURB & GUTTER	LF	2250		\$ 51.77	\$ -
36	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	130		\$ 44.69	\$ -
37	7302	PEDESTRIAN CURB	LF	16		\$ 54.19	\$ -
38	7304	4-INCH CONCRETE SIDEWALK	SF	8570		\$ 8.34	\$ -
39	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8570		\$ 9.68	\$ -
40	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20320		\$ 2.00	\$ -
41	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20320		\$ 0.25	\$ -
42	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	25		\$ 130.00	\$ -
43	8065	HMA PAVEMENT PATCHING	SY	6360		\$ 25.00	\$ -
44	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	390		\$ 64.00	\$ -
45	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2535		\$ 66.00	\$ -
46	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	25		\$ 120.00	\$ -
47	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	36		\$ 7.25	\$ -
48	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	615		\$ 1.60	\$ -
49	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	75		\$ 8.50	\$ -
50	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	186		\$ 9.25	\$ -
51	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	71		\$ 11.50	\$ -
52	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	55		\$ 16.25	\$ -
53	12212	PAVEMENT MARKING EPOXY, ARROW	EA	1		\$ 275.00	\$ -
54	12216	PAVEMENT MARKING EPOXY, SYMBOL	EA	1		\$ 320.00	\$ -
55	13001	REMOVE SIGNS AND POSTS	EA	1		\$ 15.00	\$ -
56	13002	REMOVE SIGN	EA	19		\$ 15.00	\$ -
57	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -

58	14005	TOPSOIL & SOD	SY	1840		\$ 13.00	\$ -
59	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	8		\$ 102.50	\$ -
60	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	5		\$ 820.00	\$ -
61	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2900		\$ 160.00	\$ -
62	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	6		\$ 3,280.00	\$ -
63	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7		\$ 11,685.00	\$ -
64	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1		\$ 2,560.00	\$ -
65	15016	CONNECT 1-1/4" SERVICE LATERAL (SL10)	EA	3		\$ 5,535.00	\$ -
66	15017	CONNECT 1-1/4" SERVICE LATERAL (SL11)	EA	6		\$ 4,920.00	\$ -
67	15018	CONNECT 1" SERVICE LATERAL (SL12)	EA	6		\$ 5,330.00	\$ -
68	15019	CONNECT 1-1/2" SERVICE LATERAL (SL13)	EA	2		\$ 6,560.00	\$ -
69	15020	CONNECT 2" SERVICE LATERAL (SL14)	EA	2		\$ 7,995.00	\$ -
70	15021	CONNECT 4" SERVICE LATERAL (SL15)	EA	1		\$ 7,175.00	\$ -
71	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	8		\$ 512.00	\$ -
72	15023	ABANDON VALVE BOXES	EA	5		\$ 102.50	\$ -
73	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
Base - Project Location #2 - Cherrywood Dr., Easy Street, West End Road, Pleasant View Ave., Oaklawn Ave., Norton Ave., Mapleton Court							\$ 965,269.03
74	1001	TRAFFIC CONTROL	LS	1	0.75	\$ 37,962.71	\$ 28,472.03
75	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0.75	\$ 1,000.00	\$ 750.00
76	2003	EROSION BALES	EA	50		\$ 0.01	\$ -
77	2005	INLET PROTECTION	EA	53		\$ 100.00	\$ -
78	3041	CLEARING	INCH DIA	97		\$ 38.00	\$ -
79	3042	GRUBBING	INCH DIA	97		\$ 5.00	\$ -
80	3110	REMOVE PIPE	LF	50		\$ 40.00	\$ -
81	3300	REMOVE EXISTING CURB AND GUTTER	LF	4280		\$ 12.11	\$ -
82	3331	REMOVE EXISTING SIDEWALK	SF	29720		\$ 2.29	\$ -
83	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	425		\$ 1.95	\$ -
84	3650	REMOVE EXISTING ROADWAY	SY	19760		\$ 3.60	\$ -
85	4016	GEOTEXTILE GRID TYPE BX1100	SY	3770		\$ 1.92	\$ -
86	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	2540		\$ 18.63	\$ -
87	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1320		\$ 39.42	\$ -
88	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2760		\$ 42.45	\$ -

89	4990	TRENCH PREPARATION	SY	100		\$ 9.93	\$ -
90	4991	SHAPING AND GRADING (FINE GRADING)	SY	19760		\$ 1.40	\$ -
91	5050	INTERNAL CHIMNEY SEAL	EA	29		\$ 861.00	\$ -
92	5075	SANITARY SEWER SPOT REPAIR	EA	3		\$ 9,020.00	\$ -
93	5076	SANITARY SEWER LATERAL SPOT REPAIR	EA	3		\$ 8,405.00	\$ -
94	5080	SANITARY LATERAL REINSTATEMENT	EA	180	57	\$ 75.00	\$ 4,275.00
95	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	6400	2,012	\$ 30.50	\$ 61,366.00
96	5352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	180	166	\$ 2,100.00	\$ 348,600.00
97	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	184	183	\$ 750.00	\$ 137,250.00
98	5361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EA	4		\$ 5,000.00	\$ -
99	5362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	169	72	\$ 4,850.00	\$ 349,200.00
100	5364	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EA	11	8	\$ 4,250.00	\$ 34,000.00
101	5365	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	1260	113.00	\$ 12.00	\$ 1,356.00
102	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EA	11		\$ 1,675.00	\$ -
103	5416	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EA	3		\$ 1,500.00	\$ -
104	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	8		\$ 922.00	\$ -
105	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	24		\$ 2,560.00	\$ -
106	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EACH	3		\$ 5,022.00	\$ -
107	5476	60 INCH DIA STORM MANHOLE	EA	1		\$ 6,250.00	\$ -
108	5484	48 INCH DIA STORM INLET	EA	3		\$ 4,100.00	\$ -
109	5485	2'X3' STORM INLET	EA	13		\$ 3,485.00	\$ -
110	5506	6 INCH PVC STORM SEWER PIPE	LF	10		\$ 128.00	\$ -
111	5542	12 INCH RCP STORM SEWER PIPE	LF	130		\$ 180.00	\$ -
112	5681	STORM INLET ADJUSTMENT	EA	16		\$ 1,740.00	\$ -
113	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	3		\$ 2,410.00	\$ -
114	5850	CONCRETE COLLAR	EA	2		\$ 1,025.00	\$ -
115	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	8800		\$ 2.05	\$ -
116	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	450		\$ 315.00	\$ -
117	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	1850		\$ 4.25	\$ -
118	5991	REHABILITATE INLET W/ CEMENTITIOUS LINER	EA	2		\$ 1,500.00	\$ -
119	5992	6" PVC STORM SEWER SPOT REPAIR	LS	1		\$ 6,355.00	\$ -
120	5998	REPLACE MANHOLE CONE, CHIMNEY, FRAME & COVER, ADD BARREL SECTION	EACH	2		\$ 5,022.00	\$ -

121	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
122	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
123	7130	30" CONCRETE CURB & GUTTER	LF	4280		\$ 51.77	\$ -
124	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	570		\$ 44.69	\$ -
125	7302	PEDESTRIAN CURB	LF	305		\$ 54.19	\$ -
126	7304	4-INCH CONCRETE SIDEWALK	SF	21310		\$ 8.34	\$ -
127	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8450		\$ 9.68	\$ -
128	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	10250		\$ 2.30	\$ -
129	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	10250		\$ 1.15	\$ -
130	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	25		\$ 130.00	\$ -
131	8065	HMA PAVEMENT PATCHING	SY	2230		\$ 25.00	\$ -
132	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3320		\$ 56.50	\$ -
133	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3360		\$ 64.00	\$ -
134	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10		\$ 140.00	\$ -
135	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	435		\$ 1.60	\$ -
136	12203	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	55		\$ 1.60	\$ -
137	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	53		\$ 16.25	\$ -
138	13001	REMOVE SIGNS AND POSTS	EA	11		\$ 15.00	\$ -
139	13002	REMOVE SIGN	EA	17		\$ 15.00	\$ -
140	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -
141	14005	TOPSOIL & SOD	SY	3430		\$ 13.00	\$ -
142	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	6		\$ 102.50	\$ -
143	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	2		\$ 820.00	\$ -
144	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6540		\$ 143.50	\$ -
145	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	20		\$ 3,280.00	\$ -
146	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	14		\$ 11,685.00	\$ -
147	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	3		\$ 2,050.00	\$ -
148	15012	CONNECT 1" SERVICE LATERAL (SL6)	EA	85		\$ 4,612.00	\$ -
149	15013	CONNECT 1" SERVICE LATERAL (SL7)	EA	84		\$ 5,227.00	\$ -
150	15014	CONNECT 1-1/4" SERVICE LATERAL (SL8)	EA	1		\$ 5,432.00	\$ -
151	15015	CONNECT 1-1/4" SERVICE LATERAL (SL9)	EA	2		\$ 4,022.00	\$ -
152	15016	CONNECT 1-1/4" SERVICE LATERAL (SL10)	EA	1		\$ 5,125.00	\$ -
153	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	14		\$ 512.00	\$ -

154	15023	ABANDON VALVE BOXES	EA	14		\$ 102.50	\$ -
155	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
Base - Project Location #3 - E. Broadway St., N. Porter Ave., Harris Dr., Hillside Dr.							\$ 1,972,277.44
156	1001	TRAFFIC CONTROL	LS	1	0.75	\$ 5,628.00	\$ 4,221.00
157	1005	DETOUR ROUTE	LS	1	1.00	\$ 1,796.00	\$ 1,796.00
158	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,000.00	\$ 1,000.00
159	2003	EROSION BALES	EA	25		\$ 0.01	\$ -
160	2005	INLET PROTECTION	EA	29	27	\$ 100.00	\$ 2,700.00
161	3041	CLEARING	INCH DIA	168	218	\$ 38.00	\$ 8,284.00
162	3042	GRUBBING	INCH DIA	168	218	\$ 5.00	\$ 1,090.00
163	3300	REMOVE EXISTING CURB AND GUTTER	LF	1870	721	\$ 12.19	\$ 8,788.99
164	3331	REMOVE EXISTING SIDEWALK	SF	13750	2,378	\$ 2.27	\$ 5,398.06
165	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	800		\$ 1.95	\$ -
166	3650	REMOVE EXISTING ROADWAY	SY	4560		\$ 4.85	\$ -
167	4016	GEOTEXTILE GRID TYPE BX1100	SY	870		\$ 1.95	\$ -
168	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	640	96	\$ 21.05	\$ 2,020.80
169	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	310		\$ 44.83	\$ -
170	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	640		\$ 44.96	\$ -
171	4990	TRENCH PREPARATION	SY	2700	530	\$ 3.50	\$ 1,855.00
172	4991	SHAPING AND GRADING (FINE GRADING)	SY	4560		\$ 1.70	\$ -
173	5042	SANITARY SEWER INSIDE DROP	EA	1		\$ 4,202.00	\$ -
174	5050	INTERNAL CHIMNEY SEAL	EA	23		\$ 860.00	\$ -
175	5075	SANITARY SEWER SPOT REPAIR	EA	2		\$ 9,020.00	\$ -
176	5076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 8,405.00	\$ -
177	5080	SANITARY LATERAL REINSTATEMENT	EA	55	44	\$ 75.00	\$ 3,300.00
178	5108	8 INCH PVC SANITARY SEWER PIPE	LF	1270	1,296	\$ 215.00	\$ 278,640.00
179	5157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	650	543	\$ 210.00	\$ 114,030.00
180	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	2640	2,327	\$ 32.50	\$ 75,627.50
181	5351	STORM CLEANOUT	EA	1	1	\$ 1,850.00	\$ 1,850.00
182	5352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	55	53	\$ 2,100.00	\$ 111,300.00
183	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	55	55	\$ 750.00	\$ 41,250.00
184	5362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	55	32	\$ 4,850.00	\$ 155,200.00
185	5363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EA	1	1	\$ 4,250.00	\$ 4,250.00

186	5365	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	385	229.00	\$ 12.00	\$ 2,748.00
187	5401	48 INCH DIA SANITARY MANHOLE	EA	3	4	\$ 5,638.00	\$ 22,552.00
188	5406	48 INCH DIA SANITARY MANHOLE W/ OUTSIDE DROP	EA	3	2	\$ 7,685.00	\$ 15,370.00
189	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EA	6		\$ 1,650.00	\$ -
190	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EA	3		\$ 1,600.00	\$ -
191	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EA	3		\$ 922.50	\$ -
192	5422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 2,050.00	\$ -
193	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	11		\$ 2,562.00	\$ -
194	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EA	11	5	\$ 5,022.00	\$ 25,110.00
195	5484	48 INCH DIA STORM INLET	EA	1	1	\$ 4,100.00	\$ 4,100.00
196	5485	2'X3' STORM INLET	EA	6	6	\$ 3,485.00	\$ 20,910.00
197	5503	PVC STORM SEWER SUMP LATERAL PIPE	LF	50	50	\$ 128.00	\$ 6,400.00
198	5542	12 INCH RCP STORM SEWER PIPE	LF	10	14	\$ 180.00	\$ 2,520.00
199	5681	STORM INLET ADJUSTMENT	EA	13	13	\$ 1,740.00	\$ 22,620.00
200	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	4	3	\$ 2,410.00	\$ 7,230.00
201	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	4000		\$ 2.25	\$ -
202	5952	SANITARY SEWER LATERAL TELEVISIONING	EA	155		\$ 315.00	\$ -
203	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	550		\$ 5.25	\$ -
204	5956	STORM SEWER LATERAL TELEVISIONING	EA	1		\$ 775.00	\$ -
205	5994	CB 19551 ADJUSTMENT	LS	1	1	\$ 3,849.00	\$ 3,849.00
206	5995	CB 19552 ADJUSTMENT	LS	1	1	\$ 3,840.00	\$ 3,840.00
207	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
208	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
209	7130	30" CONCRETE CURB & GUTTER	LF	1870	550	\$ 51.77	\$ 28,473.50
210	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	280	60	\$ 44.69	\$ 2,681.40
211	7302	PEDESTRIAN CURB	LF	50	36	\$ 54.19	\$ 1,950.84
212	7304	4-INCH CONCRETE SIDEWALK	SF	9640	2,181	\$ 8.34	\$ 18,189.54
213	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3850	252	\$ 9.68	\$ 2,439.36
214	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	75		\$ 10.19	\$ -
215	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12910	1,653	\$ 2.50	\$ 4,132.50
216	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12910	1,653	\$ 0.35	\$ 578.55
217	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 60.00	\$ -
218	8065	HMA PAVEMENT PATCHING	SY	6190	536	\$ 25.00	\$ 13,400.00

219	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	770		\$ 60.00	\$ -
220	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1960	531	\$ 66.00	\$ 35,046.00
221	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	60	3	\$ 120.00	\$ 360.00
222	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	473	364	\$ 1.60	\$ 582.40
223	13001	REMOVE SIGNS AND POSTS	EA	6	1	\$ 15.00	\$ 15.00
224	13002	REMOVE SIGN	EA	5		\$ 15.00	\$ -
225	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -
226	14005	TOPSOIL & SOD	SY	3350	299	\$ 13.00	\$ 3,887.00
227	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	6		\$ 102.50	\$ -
228	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	4		\$ 820.00	\$ -
229	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	3900	3,849	\$ 154.00	\$ 592,746.00
230	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	6	6	\$ 3,280.00	\$ 19,680.00
231	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	9	9	\$ 11,685.00	\$ 105,165.00
232	15006	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR DISCONNECTING EXISTING WATER MAIN	LS	2		\$ 6,670.00	\$ -
233	15007	CONNECT 1" SERVICE LATERAL (SL1)	EA	10	10	\$ 2,050.00	\$ 20,500.00
234	15008	CONNECT 1" SERVICE LATERAL (SL2)	EA	10	10	\$ 3,075.00	\$ 30,750.00
235	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1	1	\$ 2,150.00	\$ 2,150.00
236	15010	CONNECT 1" SERVICE LATERAL (SL4)	EA	26	10	\$ 4,610.00	\$ 46,100.00
237	15011	CONNECT 1" SERVICE LATERAL (SL5)	EA	32	16	\$ 5,225.00	\$ 83,600.00
238	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	9		\$ 512.50	\$ -
239	15023	ABANDON VALVE BOXES	EA	12		\$ 102.50	\$ -
240	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
Base - Project Location #4 - Parking Lot 13							\$ -
241	1001	TRAFFIC CONTROL	LS	1		\$ 1,250.00	\$ -
242	2005	INLET PROTECTION	EA	2		\$ 100.00	\$ -
243	3300	REMOVE EXISTING CURB AND GUTTER	LF	40		\$ 16.36	\$ -
244	3331	REMOVE EXISTING SIDEWALK	SF	85		\$ 4.25	\$ -
245	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1		\$ 98.70	\$ -
246	5681	STORM INLET ADJUSTMENT	EA	1		\$ 1,740.00	\$ -
247	7130	30" CONCRETE CURB & GUTTER	LF	40		\$ 71.52	\$ -
248	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10		\$ 49.35	\$ -
249	7302	PEDESTRIAN CURB	LF	10		\$ 65.78	\$ -

250	7304	4-INCH CONCRETE SIDEWALK	SF	85		\$ 14.66	\$ -
251	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	850		\$ 6.70	\$ -
252	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	850		\$ 0.25	\$ -
253	8065	HMA PAVEMENT PATCHING	SY	84.5		\$ 28.00	\$ -
254	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	100		\$ 100.00	\$ -
255	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	450		\$ 7.25	\$ -
256	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	30		\$ 11.50	\$ -
257	12216	PAVEMENT MARKING EPOXY, SYMBOL	EA	2		\$ 215.00	\$ -
258	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 1.00	\$ -
259	14005	TOPSOIL & SOD	SY	130		\$ 13.00	\$ -
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
Alternate Damage Repair #1 - Pebble Valley Road							\$ -
261	3300	REMOVE EXISTING CURB AND GUTTER	LF	10		\$ 26.86	\$ -
262	3331	REMOVE EXISTING SIDEWALK	SF	350		\$ 2.64	\$ -
263	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10		\$ 56.70	\$ -
264	5551	21 INCH RCP STORM SEWER PIPE	LF	20		\$ 225.00	\$ -
265	5850	CONCRETE COLLAR	EA	1		\$ 1,640.00	\$ -
266	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	55		\$ 31.00	\$ -
267	7130	30" CONCRETE CURB & GUTTER	LF	10		\$ 71.52	\$ -
268	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	350		\$ 10.22	\$ -
269	14005	TOPSOIL & SOD	SY	15		\$ 20.00	\$ -
Base - Utility Damage Repair #2 - Cherrywood Drive							\$ -
270	3300	REMOVE EXISTING CURB AND GUTTER	LF	10		\$ 18.83	\$ -
271	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1		\$ 98.70	\$ -
272	5485	2'X3' STORM INLET	EA	1		\$ 4,920.00	\$ -
273	5542	12 INCH RCP STORM SEWER PIPE	LF	10		\$ 180.00	\$ -
274	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	10		\$ 75.00	\$ -
275	7130	30" CONCRETE CURB & GUTTER	LF	10		\$ 71.52	\$ -
276	8065	HMA PAVEMENT PATCHING	SY	2		\$ 150.00	\$ -
277	14005	TOPSOIL & SOD	SY	5		\$ 20.00	\$ -
Base - Utility Damage Repair #3 - Rear 1207 Cherrywood Drive							\$ -
278	5996	12" STORM SEWER SPOT LINING	LF	5		\$ 925.00	\$ -
279	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	160		\$ 9.00	\$ -

Base - Utility Damage Repair #4 - Rear 2314 Easy Street								\$ -
280	5993	12" PVC STORM SEWER SPOT REPAIR	LS	1		\$ 7,250.00	\$ -	
281	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	130		\$ 9.00	\$ -	
282	14005	TOPSOIL & SOD	SY	10		\$ 20.00	\$ -	
Base - Utility Damage Repair #5 - Mapleton Court							\$ -	
283	5997	21" STORM SEWER SPOT LINING	LF	5		\$ 985.00	\$ -	

Total \$ 2,937,546.47

Less Retainage \$ 146,877.32

Total \$ 2,790,669.15

Less Previously Paid \$ 1,878,367.76

Total Amount Due \$ 912,301.39

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$912,301.39 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

June 18, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Milwaukee General Construction Co., Inc., 4580 S 13th Street, Milwaukee, WI 53221 for 2026 Alley Reconstruction project.

Contract No. #5403

Contract Date: April 21, 2026

Original Amount: \$ 391,150.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION 1 - ALLEY 41							
1	01001	TRAFFIC CONTROL	LS	1	1.00	\$ 1,000.00	\$ 1,000.00
2	02003	EROSION BALES	EACH	20		\$ 15.00	\$ -
3	03300	REMOVE EXISTING CURB AND GUTTER	LF	80	101.00	\$ 10.00	\$ 1,010.00
4	03331	REMOVE EXISTING SIDEWALK	SF	4650	3623.23	\$ 2.00	\$ 7,246.46
5	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	350	343.90	\$ 2.75	\$ 945.73
6	03650	REMOVE EXISTING ROADWAY	SY	1150	1139.10	\$ 16.38	\$ 18,658.46
7	04010	SHAPING AND GRADING TO SUBGRADE	LF	700	662.00	\$ 1.50	\$ 993.00
8	04016	GEOTEXTILE GRID TYPE BX1100	SY	600		\$ 2.50	\$ -
9	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	800	500.00	\$ 21.00	\$ 10,500.00
10	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	300	615.21	\$ 27.00	\$ 16,610.67
11	04990	CRUSHED STONE DRIVEWAY	TON	50		\$ 25.00	\$ -
12	06100	EXTRA BAGS OF CEMENT	EA	25		\$ 18.00	\$ -
13	06500	TYPE A SLURRY	CY	25		\$ 85.00	\$ -
14	07130	30" CONCRETE CURB & GUTTER	LF	80	48.00	\$ 50.00	\$ 2,400.00
15	07302	PEDESTRIAN CURB	LF	20		\$ 50.00	\$ -
16	07304	4-INCH CONCRETE SIDEWALK	SF	200	264.00	\$ 8.50	\$ 2,244.00
17	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3600	3998.00	\$ 10.00	\$ 39,980.00
18	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	400	205.50	\$ 10.00	\$ 2,055.00
19	07990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1250	1196.20	\$ 63.00	\$ 75,360.60

20	08065	HMA PAVEMENT PATCHING	SY	20		\$ 9.50	\$ -
21	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 360.00	\$ -
22	14002	TOPSOIL, FERTILIZER, SEED & MULCH	SY	50		\$ 12.00	\$ -
23	14005	TOPSOIL & SOD	SY	350		\$ 15.00	\$ -
24	14999	SALVAGE AND RESUSE BRICK PAVERS	SF	50		\$ 25.00	\$ -
PROJECT LOCATION 2 - ALLEY 34							
25	01001	TRAFFIC CONTROL	LS	1	1.00	\$ 1,000.00	\$ 1,000.00
26	02003	EROSION BALES	EACH	20		\$ 15.00	\$ -
27	02005	INLET PROTECTION	EACH	2	2.00	\$ 55.00	\$ 110.00
28	03331	REMOVE EXISTING SIDEWALK	SF	3,000	2,233.10	\$ 2.00	\$ 4,466.20
29	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	280	120.30	\$ 2.75	\$ 330.83
30	03650	REMOVE EXISTING ROADWAY	SY	1,200	1,185.40	\$ 16.38	\$ 19,416.85
31	04010	SHAPING AND GRADING TO SUBGRADE	LF	700	672.00	\$ 1.50	\$ 1,008.00
32	04016	GEOTEXTILE GRID TYPE BX1100	SY	600		\$ 2.50	\$ -
33	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	800	841.22	\$ 21.00	\$ 17,665.62
34	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	300		\$ 27.00	\$ -
35	04990	CRUSHED STONE DRIVEWAY	TON	100		\$ 25.00	\$ -
36	05542	12 INCH RCP STORM SEWER PIPE	LF	15	12.50	\$ 200.00	\$ 2,500.00
37	05850	CONCRETE COLLAR	EACH	1	1.00	\$ 900.00	\$ 900.00
38	05990	36 INCH DIA STORM INLET	EACH	1	1.00	\$ 8,000.00	\$ 8,000.00
39	06100	EXTRA BAGS OF CEMENT	EA	25		\$ 18.00	\$ -
40	06500	TYPE A SLURRY	CY	25		\$ 85.00	\$ -
41	07302	PEDESTRIAN CURB	LF	20		\$ 50.00	\$ -
42	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2,900	2,921.90	\$ 10.00	\$ 29,219.00
43	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100	165.70	\$ 10.00	\$ 1,657.00
44	07990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1,250	1,196.20	\$ 63.00	\$ 75,360.60

45	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	15		\$ 340.00	\$ -
46	14002	TOPSOIL, FERTILIZER, SEED & MULCH	SY	50		\$ 12.00	\$ -
47	14005	TOPSOIL & SOD	SY	225		\$ 15.00	\$ -
48	14999	SALVAGE AND RESUSE BRICK PAVERS	SF	50		\$ 25.00	\$ -

Total	\$	340,638.02
Less Retainage	\$	9,778.76
Total	\$	330,859.26
Less Previously Paid	\$	177,386.30
Total Amount Due	\$	153,472.96

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$153,472.96 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

June 18, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Norcon Corp., 9102 Progress Way, Schofield, WI 54476 for *W. Sunset Drive And Barstow Street Bridge Sealing And Rehabilitation* project.

Contract No. #5407

Contract Date: May 5, 2026

Original Amount: \$ 255,585.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
W. SUNSET BRIDGE							\$ -
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 17,590.00	\$ 8,795.00
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0	\$ 2,100.00	\$ -
3	02005	INLET PROTECTION	EACH	3	3	\$ 400.00	\$ 1,200.00
4	09005	SELF-CONTAINED DECK SURFACE CLEANING	SF	1670	1824	\$ 4.25	\$ 7,752.00
5	09010	PROTECTIVE DECK SURFACE TREATMENT	SF	1670		\$ 2.65	\$ -
6	09025	CONCRETE JOINT EPOXY SEALING	LF	150	60	\$ 16.00	\$ 960.00
7	09990	METHACRYLATE FLOOD SEALING	SY	1060		\$ 17.50	\$ -
8	09993	LOW VISCOSITY CONCRETE CRACK SEALING	LF	400	253.6	\$ 3.10	\$ 786.16
9	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	120		\$ 9.25	\$ -
10	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	550		\$ 9.25	\$ -
11	12990	PAVEMENT MARKING REMOVAL	LS	1		\$ 1,300.00	\$ -
12	16001	LIQUIDATED DAMAGES	DAY			\$ 500.00	\$ -
BARSTOW BRIDGE							\$ -
13	01001	TRAFFIC CONTROL	LS	1		\$ 17,590.00	\$ -
14	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 2,100.00	\$ -
15	02005	INLET PROTECTION	EACH	3		\$ 400.00	\$ -
16	09005	SELF-CONTAINED DECK SURFACE CLEANING	SF	1,950		\$ 4.25	\$ -
17	09010	PROTECTIVE DECK SURFACE TREATMENT	SF	1,950		\$ 2.65	\$ -
18	09025	CONCRETE JOINT EPOXY SEALING	LF	80		\$ 16.00	\$ -
19	09990	METHACRYLATE FLOOD SEALING	SY	400		\$ 17.50	\$ -
20	09993	LOW VISCOSITY CONCRETE CRACK SEALING	LF	400		\$ 3.10	\$ -
21	12204	PAVEMENT MARKING EPOXY, 8-INCH	LF	75		\$ 11.50	\$ -
22	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	1		\$ 525.00	\$ -
23	12990	PAVEMENT MARKING REMOVAL	LS	1		\$ 950.00	\$ -

24	16001	LIQUIDATED DAMAGES	DAY			\$ 500.00	\$ -
MANDITORY ALTERNATIVE #1 - W. SUNSET BRIDGE							\$ -
25	03300	REMOVE EXISTING CURB AND GUTTER	LF	70	41	\$ 18.00	\$ 738.00
26	03331	REMOVE EXISTING SIDEWALK	SF	70	60	\$ 8.00	\$ 480.00
27	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	115	83	\$ 15.50	\$ 1,286.50
28	03650	REMOVE EXISTING ROADWAY	SY	350	138	\$ 17.00	\$ 2,349.78
29	07008	8-INCH CONCRETE PAVEMENT	SY	160	55	\$ 183.00	\$ 10,004.00
30	07130	30" CONCRETE CURB & GUTTER	LF	80	41	\$ 93.00	\$ 3,813.00
31	07304	4-INCH CONCRETE SIDEWALK	SF	90	60	\$ 19.00	\$ 1,140.00
32	09992	CONCRETE APPROACH SLAB REMOVE AND REPLACE	SF	1,710	752	\$ 41.00	\$ 30,832.00
ALTERNATE #2 - BARSTOW BRIDGE							\$ -
33	09991	CONCRETE CRACK EPOXY INJECTION	LF	70		\$ 417.00	\$ -

Total	\$ 70,136.44
Less Retainage	\$ 3,506.82
Total	\$ 66,629.62
Less Previously Paid	
Total Amount Due	\$ 66,629.62

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$66,629.62 be allowed.

Respectfully Submitted,

Alex Damien, P.E.,
 Director of Public Works

June 18, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 16 (FINAL) to Payne & Dolan, Inc., P. O. Box 781, Waukesha, WI 53187 for 2025 Asphalt Street Resurfacing And Utility Improvements project.

Contract No. #5363

Contract Date: April 3, 2025

Original Amount: \$ 7,298,487.54

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 - MESA COURT, MESA VERDE DRIVE, CONE VIEW LANE, AND GLACIER COURT							\$ 906,167.27
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,233.83	\$ 13,233.83
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
3	02005	INLET PROTECTION	EACH	24	24	\$ 70.00	\$ 1,680.00
4	03041	CLEARING	INCH DIA	50	0	\$ 45.00	\$ -
5	03042	GRUBBING	INCH DIA	50	0	\$ 27.00	\$ -
6	03300	REMOVE EXISTING CURB AND GUTTER	LF	600	557.5	\$ 10.06	\$ 5,608.45
7	03331	REMOVE EXISTING SIDEWALK	SF	10500	9913.01	\$ 2.25	\$ 22,304.27
8	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	204	\$ 5.95	\$ 1,213.80
9	03650	REMOVE EXISTING ROADWAY	SY	4400	4379.36	\$ 3.32	\$ 14,539.48
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	200	0	\$ 2.51	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	493.24	\$ 24.72	\$ 12,192.89
12	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	700	1816.48	\$ 35.97	\$ 65,338.79
13	04991	SHAPING AND GRADING (FINE GRADING)	SY	4400	4379.36	\$ 1.22	\$ 5,342.82
14	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 800.00	\$ 15,200.00
15	05075	SANITARY SEWER SPOT REPAIR	EACH	2	0	\$ 6,200.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	1	\$ 5,400.00	\$ 5,400.00
17	05080	SANITARY LATERAL REINSTATEMENT	EACH	15	16	\$ 50.00	\$ 800.00
18	05315	21 INCH CIPP SANITARY SEWER PIPE	LF	2060	2042	\$ 96.50	\$ 197,053.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	15	\$ 2,500.00	\$ 37,500.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 750.00	\$ 11,250.00

21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	15	15	\$ 5,750.00	\$ 86,250.00
22	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	5	5	\$ 800.00	\$ 4,000.00
23	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	18	18	\$ 2,200.00	\$ 39,600.00
24	05484	48 INCH DIA STORM INLET	EACH	3	3	\$ 4,200.00	\$ 12,600.00
25	05485	2'X3' STORM INLET	EACH	3	4	\$ 3,700.00	\$ 14,800.00
26	05681	STORM INLET ADJUSTMENT	EACH	4	4	\$ 1,500.00	\$ 6,000.00
27	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000	0	\$ 2.20	\$ -
28	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	25	0	\$ 240.00	\$ -
29	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1699	\$ 4.50	\$ 7,645.50
30	06100	EXTRA BAGS OF CEMENT	EACH	10	0	\$ 15.00	\$ -
31	06500	TYPE A SLURRY	CY	20	0	\$ 150.00	\$ -
32	07130	30" CONCRETE CURB & GUTTER	LF	600	557.5	\$ 46.53	\$ 25,940.48
33	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 40.00	\$ 4,000.00
34	07304	4-INCH CONCRETE SIDEWALK	SF	8000	7823.63	\$ 6.90	\$ 53,983.05
35	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2061.73	\$ 7.90	\$ 16,287.67
36	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12000	11431.01	\$ 1.75	\$ 20,004.27
37	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12000	11431.01	\$ 0.11	\$ 1,257.41
38	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50	0	\$ 45.28	\$ -
39	08065	HMA PAVEMENT PATCHING	SY	1300	587.2	\$ 36.55	\$ 21,462.16
40	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	701	\$ 59.79	\$ 41,912.79
41	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2000	1758.75	\$ 66.24	\$ 116,499.60
42	13002	REMOVE SIGN	EACH	2	2	\$ 15.00	\$ 30.00
43	13003	REMOVE POSTS	EACH	1	2	\$ 15.00	\$ 30.00
44	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1	0	\$ 90.00	\$ -
45	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50	0	\$ 18.00	\$ -
46	14005	TOPSOIL & SOD	SY	850	1058.93	\$ 13.59	\$ 14,390.86
47	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	9	\$ 63.17	\$ 568.53
48	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	4	4	\$ 847.41	\$ 3,389.64
49	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
50	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #2 - FOX RIVER PARKWAY, SCHOOL DRIVE, AND FOX POINT DRIVE								\$ 3,103,744.68
51	01001	TRAFFIC CONTROL	LS	1	1	\$ 10,874.88	\$ 10,874.88	
52	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,518.80	\$ 5,518.80	
53	02003	EROSION BALES	EACH	50	20	\$ 0.01	\$ 0.20	
54	02005	INLET PROTECTION	EACH	35	25	\$ 70.00	\$ 1,750.00	
55	03041	CLEARING	INCH DIA	100	110	\$ 52.00	\$ 5,720.00	
56	03042	GRUBBING	INCH DIA	100	110	\$ 25.00	\$ 2,750.00	
57	03300	REMOVE EXISTING CURB AND GUTTER	LF	2800	3993.86	\$ 10.06	\$ 40,178.23	
58	03331	REMOVE EXISTING SIDEWALK	SF	21000	20944.58	\$ 2.25	\$ 47,125.31	
59	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	800	340	\$ 2.98	\$ 1,013.20	
60	03650	REMOVE EXISTING ROADWAY	SY	24000	23348.347	\$ 3.41	\$ 79,617.86	
61	03990	REMOVE, TEMPORARILY STORE, AND REINSTALL MAILBOX	EACH	15	5	\$ 200.00	\$ 1,000.00	
62	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000	0	\$ 2.51	\$ -	
63	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4100	1637.7	\$ 21.24	\$ 34,784.75	
64	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3600	78.46	\$ 36.98	\$ 2,901.45	
65	04991	SHAPING AND GRADING (FINE GRADING)	SY	24000	23788.23	\$ 1.17	\$ 27,832.23	
66	05042	SANITARY SEWER INSIDE DROP	EACH	4	3	\$ 4,000.00	\$ 12,000.00	
67	05050	INTERNAL CHIMNEY SEAL	EACH	27	27	\$ 800.00	\$ 21,600.00	
68	05075	SANITARY SEWER SPOT REPAIR	EACH	2	0	\$ 6,200.00	\$ -	
69	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	0	\$ 5,400.00	\$ -	
70	05080	SANITARY LATERAL REINSTATEMENT	EACH	9	9	\$ 50.00	\$ 450.00	
71	05155	6 INCH SANITARY SEWER LATERAL	LF	195	211.8	\$ 220.00	\$ 46,596.00	
72	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	755	763	\$ 31.00	\$ 23,653.00	
73	05351	STORM CLEANOUT	EACH	15	15	\$ 230.00	\$ 3,450.00	
74	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	14	12	\$ 2,000.00	\$ 24,000.00	
75	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 550.00	\$ 8,250.00	
76	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	1	1	\$ 5,000.00	\$ 5,000.00	
77	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	8	8	\$ 4,850.00	\$ 38,800.00	
78	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	0	\$ 4,500.00	\$ -	
79	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	97	85.42	\$ 12.00	\$ 1,025.04	

80	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	1	\$ 800.00	\$ 800.00
81	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	4	4	\$ 1,600.00	\$ 6,400.00
82	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27	23	\$ 2,200.00	\$ 50,600.00
83	05475	48 INCH DIA STORM MANHOLE	EACH	3	3	\$ 2,600.00	\$ 7,800.00
84	05483	36 INCH DIA STORM INLET	EACH	1	1	\$ 2,200.00	\$ 2,200.00
85	05484	48 INCH DIA STORM INLET	EACH	2	2	\$ 3,100.00	\$ 6,200.00
86	05485	2'X3' STORM INLET	EACH	12	12	\$ 2,300.00	\$ 27,600.00
87	05504	4 INCH PVC STORM SEWER PIPE	LF	450	417	\$ 90.00	\$ 37,530.00
88	05542	12 INCH RCP STORM SEWER PIPE	LF	70	53.6	\$ 110.00	\$ 5,896.00
89	05545	15 INCH RCP STORM SEWER PIPE	LF	360	351.6	\$ 110.00	\$ 38,676.00
90	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 1,500.00	\$ 4,500.00
91	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1	\$ 2,200.00	\$ 2,200.00
92	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	5825	6405	\$ 1.75	\$ 11,208.75
93	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	125	93	\$ 215.00	\$ 19,995.00
94	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	2637.43	\$ 5.25	\$ 13,846.51
95	05991	REBUILD STORM CB 6352	EACH	1	1	\$ 3,900.00	\$ 3,900.00
96	05992	REBUILD STORM CB 6379	EACH	1	1	\$ 3,900.00	\$ 3,900.00
97	05993	INSTALL SECTIONAL CIPP LINER IN 12" RCP STORM SEWER	EACH	1	1	\$ 5,000.00	\$ 5,000.00
98	05994	INSTALL SECTIONAL CIPP LINER IN 15" HDPE STORM SEWER	EACH	1	1	\$ 5,500.00	\$ 5,500.00
99	05995	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EACH	5	5	\$ 4,250.00	\$ 21,250.00
100	05996	AIR RELEASE MANHOLE LATERAL APPURTENANCES	EACH	3	3	\$ 2,800.00	\$ 8,400.00
101	06100	EXTRA BAGS OF CEMENT	EACH	25	0	\$ 15.00	\$ -
102	06500	TYPE A SLURRY	CY	50	0	\$ 150.00	\$ -
103	07130	30" CONCRETE CURB & GUTTER	LF	2800	3993.86	\$ 45.00	\$ 179,723.70
104	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	390	360	\$ 40.00	\$ 14,400.00
105	07302	PEDESTRIAN CURB	LF	20	197	\$ 25.00	\$ 4,925.00
106	07304	4-INCH CONCRETE SIDEWALK	SF	16000	15592.29	\$ 6.90	\$ 107,586.80
107	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4500	5086.66	\$ 7.90	\$ 40,184.61
108	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	300	251	\$ 11.00	\$ 2,761.00
109	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	20.17	\$ 45.00	\$ 907.65

110	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	4500	3945.38	\$ 60.00	\$ 236,722.80
111	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3000	2618.59	\$ 65.00	\$ 170,208.35
112	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	17	\$ 100.00	\$ 1,700.00
113	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	5000	4802	\$ 1.20	\$ 5,762.40
114	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	240	244	\$ 12.00	\$ 2,928.00
115	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	260	198	\$ 13.00	\$ 2,574.00
116	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70	69	\$ 19.00	\$ 1,311.00
117	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	1	1	\$ 180.00	\$ 180.00
118	13002	REMOVE SIGN	EACH	14	10	\$ 15.00	\$ 150.00
119	13003	REMOVE POSTS	EACH	2	2	\$ 15.00	\$ 30.00
120	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	6	6	\$ 90.00	\$ 540.00
121	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100	0	\$ 8.00	\$ -
122	14005	TOPSOIL & SOD	SY	2100	2382.32	\$ 13.00	\$ 30,970.16
123	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19	0	\$ 59.84	\$ -
124	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8	0	\$ 800.00	\$ -
125	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6500	6441	\$ 146.00	\$ 940,386.00
126	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	19	19	\$ 3,400.00	\$ 64,600.00
127	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	15	14	\$ 10,900.00	\$ 152,600.00
128	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	27	27	\$ 3,200.00	\$ 86,400.00
129	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	31	31	\$ 4,300.00	\$ 133,300.00
130	15009	CONNECT 1" SERVICE LATERAL (SL3)	EACH	32	32	\$ 5,000.00	\$ 160,000.00
131	15010	CONNECT 1" SERVICE LATERAL (SL4)	EACH	2	2	\$ 7,000.00	\$ 14,000.00
132	15011	CONNECT 1-1/4" SERVICE LATERAL (SL5)	EACH	1	1	\$ 3,800.00	\$ 3,800.00
133	15012	CONNECT 2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 4,200.00	\$ 4,200.00
134	15013	ABANDON EXISTING HYDRANTS	EACH	14	14	\$ 800.00	\$ 11,200.00
135	15014	ABANDON VALVE BOXES	LS	1	1	\$ 400.00	\$ 400.00
136	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
137	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #3 - NAPA TRAIL, SUNRISE COURT, ELK LANE, EVERETT DRIVE, AND WOODFIELD CIRCLE							\$ 1,110,729.45
138	01001	TRAFFIC CONTROL	LS	1	1	\$ 11,785.10	\$ 11,785.10
139	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
140	02005	INLET PROTECTION	EACH	6	3	\$ 70.00	\$ 210.00
141	03041	CLEARING	INCH DIA	50	0	\$ 45.00	\$ -
142	03042	GRUBBING	INCH DIA	50	0	\$ 27.00	\$ -
143	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1866.55	\$ 10.06	\$ 18,777.49
144	03331	REMOVE EXISTING SIDEWALK	SF	14500	15586.75	\$ 2.25	\$ 35,070.19
145	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	272	\$ 24.45	\$ 6,650.40
146	03650	REMOVE EXISTING ROADWAY	SY	6000	5962.23	\$ 3.23	\$ 19,258.00
147	04016	GEOTEXTILE GRID TYPE BX1100	SY	400	0	\$ 2.51	\$ -
148	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1300	711.22	\$ 23.62	\$ 16,799.02
149	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	900	355.3	\$ 36.71	\$ 13,043.06
150	04991	SHAPING AND GRADING (FINE GRADING)	SY	6000	5962.23	\$ 1.17	\$ 6,975.81
151	05042	SANITARY SEWER INSIDE DROP	EACH	2	2	\$ 4,000.00	\$ 8,000.00
152	05050	INTERNAL CHIMNEY SEAL	EACH	41	40	\$ 800.00	\$ 32,000.00
153	05075	SANITARY SEWER SPOT REPAIR	EACH	2	0	\$ 6,200.00	\$ -
154	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	0	\$ 5,400.00	\$ -
155	05080	SANITARY LATERAL REINSTATEMENT	EACH	2	2	\$ 50.00	\$ 100.00
156	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	415	407	\$ 31.00	\$ 12,617.00
157	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	31	30	\$ 2,000.00	\$ 60,000.00
158	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	31	33	\$ 550.00	\$ 18,150.00
159	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	31	31	\$ 4,850.00	\$ 150,350.00
160	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	216	174.75	\$ 12.00	\$ 2,097.00
161	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	8	8	\$ 1,560.00	\$ 12,480.00
162	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	14	14	\$ 800.00	\$ 11,200.00
163	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	2	2	\$ 1,600.00	\$ 3,200.00
164	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	41	41	\$ 2,200.00	\$ 90,200.00
165	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2180	2106	\$ 1.95	\$ 4,106.70
166	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	75	2	\$ 240.00	\$ 480.00
167	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	100	37.5	\$ 26.50	\$ 993.75
168	06100	EXTRA BAGS OF CEMENT	EACH	25	0	\$ 15.00	\$ -

169	06500	TYPE A SLURRY	CY	50	0	\$ 150.00	\$ -
170	07130	30" CONCRETE CURB & GUTTER	LF	2000	1866.55	\$ 46.22	\$ 86,271.94
171	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	220	270	\$ 40.00	\$ 10,800.00
172	07304	4-INCH CONCRETE SIDEWALK	SF	12000	12848.6	\$ 6.90	\$ 88,655.34
173	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2738.15	\$ 7.90	\$ 21,631.39
174	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20000	19581.97	\$ 1.92	\$ 37,597.38
175	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20000	19581.97	\$ 0.09	\$ 1,762.38
176	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	0	\$ 45.28	\$ -
177	08065	HMA PAVEMENT PATCHING	SY	2400	1210.75	\$ 35.99	\$ 43,574.89
178	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1200	936.81	\$ 57.84	\$ 54,185.09
179	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3200	2689.89	\$ 66.83	\$ 179,765.35
180	13002	REMOVE SIGN	EACH	12	9	\$ 15.00	\$ 135.00
181	13003	REMOVE POSTS	EACH	2	2	\$ 15.00	\$ 30.00
182	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4	4	\$ 90.00	\$ 360.00
183	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100	0	\$ 5.00	\$ -
184	14005	TOPSOIL & SOD	SY	1600	1656.41	\$ 13.00	\$ 21,533.33
185	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19	3	\$ 47.87	\$ 143.61
186	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	27	\$ 847.49	\$ 22,882.23
187	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
188	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #4 - PARKING LOT 12							\$ 80,869.95
189	01001	TRAFFIC CONTROL	LS	1	1	\$ 9,771.47	\$ 9,771.47
190	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,495.80	\$ 1,495.80
191	03001	CLEARING	LS	1	1	\$ 200.00	\$ 200.00
192	03002	GRUBBING	LS	1	1	\$ 1.00	\$ 1.00
193	03300	REMOVE EXISTING CURB AND GUTTER	LF	200	233.6	\$ 22.06	\$ 5,153.22
194	03331	REMOVE EXISTING SIDEWALK	SF	1400	1026.94	\$ 2.25	\$ 2,310.62
195	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	37.53	\$ 51.04	\$ 1,915.53
196	07130	30" CONCRETE CURB & GUTTER	LF	200	233.6	\$ 48.06	\$ 11,226.82
197	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10	10	\$ 40.00	\$ 400.00

198	07304	4-INCH CONCRETE SIDEWALK	SF	800	450	\$ 6.90	\$ 3,105.00
199	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	600	577.64	\$ 11.00	\$ 6,354.04
200	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	1200	1188.6	\$ 4.43	\$ 5,265.50
201	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	1200	1249.6	\$ 0.36	\$ 449.86
202	08065	HMA PAVEMENT PATCHING	SY	200	202	\$ 49.98	\$ 10,095.96
203	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	150.34	\$ 81.74	\$ 12,288.79
204	11990	CONDUIT 1-INCH HDPE	LF	200	221	\$ 20.36	\$ 4,499.56
205	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	900	738.4	\$ 4.25	\$ 3,138.20
206	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	5	5	\$ 275.00	\$ 1,375.00
207	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	2	2	\$ 180.00	\$ 360.00
208	13002	REMOVE SIGN	EACH	3	3	\$ 15.00	\$ 45.00
209	13003	REMOVE POSTS	EACH	1	1	\$ 15.00	\$ 15.00
210	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10	0	\$ 8.00	\$ -
211	14005	TOPSOIL & SOD	SY	60	70.18	\$ 20.00	\$ 1,403.60
212	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
213	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #5 - LANDER LN, LANDER CT, MANDAN DR, KILPS DR, AND KILPS CT							\$ 1,308,923.24
214	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,629.51	\$ 13,629.51
215	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
216	02005	INLET PROTECTION	EACH	9	9	\$ 70.00	\$ 630.00
217	03041	CLEARING	INCH DIA	50	0	\$ 45.00	\$ -
218	03042	GRUBBING	INCH DIA	50	0	\$ 27.00	\$ -
219	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1716.5	\$ 10.06	\$ 17,267.99
220	03331	REMOVE EXISTING SIDEWALK	SF	22000	20813.47	\$ 2.25	\$ 46,830.31
221	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	374	\$ 6.11	\$ 2,285.14
222	03650	REMOVE EXISTING ROADWAY	SY	19000	18107.28	\$ 3.32	\$ 60,116.17
223	04016	GEOTEXTILE GRID TYPE BX1100	SY	500	0	\$ 2.50	\$ -
224	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3400	997.04	\$ 22.65	\$ 22,582.96
225	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2800	725.14	\$ 35.61	\$ 25,822.24
226	04991	SHAPING AND GRADING (FINE GRADING)	SY	19000	18107.28	\$ 1.13	\$ 20,461.23
227	05050	INTERNAL CHIMNEY SEAL	EACH	28	28	\$ 800.00	\$ 22,400.00

228	05075	SANITARY SEWER SPOT REPAIR	EACH	2	0	\$ 6,200.00	\$ -
229	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	0	\$ 5,400.00	\$ -
230	05080	SANITARY LATERAL REINSTATEMENT	EACH	33	33	\$ 50.00	\$ 1,650.00
231	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2105	2101	\$ 29.25	\$ 61,454.25
232	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	40	41	\$ 1,850.00	\$ 75,850.00
233	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	41	41	\$ 500.00	\$ 20,500.00
234	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	40	40	\$ 4,500.00	\$ 180,000.00
235	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	2	\$ 5,000.00	\$ 10,000.00
236	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	290	200	\$ 12.00	\$ 2,400.00
237	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	9	9	\$ 800.00	\$ 7,200.00
238	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	28	34	\$ 2,200.00	\$ 74,800.00
239	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000	0	\$ 1.95	\$ -
240	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55	0	\$ 225.00	\$ -
241	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	260	276	\$ 11.00	\$ 3,036.00
242	06100	EXTRA BAGS OF CEMENT	EACH	10	0	\$ 15.00	\$ -
243	06500	TYPE A SLURRY	CY	20	0	\$ 150.00	\$ -
244	07130	30" CONCRETE CURB & GUTTER	LF	2000	1716.5	\$ 46.83	\$ 80,383.70
245	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	260	\$ 40.00	\$ 10,400.00
246	07304	4-INCH CONCRETE SIDEWALK	SF	15000	14185.78	\$ 6.90	\$ 97,881.88
247	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	7000	6627.69	\$ 7.90	\$ 52,358.75
248	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	5000	4314.85	\$ 2.19	\$ 9,449.52
249	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	5000	4314.85	\$ 0.58	\$ 2,502.61
250	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	11.05	\$ 45.28	\$ 500.34
251	08065	HMA PAVEMENT PATCHING	SY	900	143.53	\$ 36.16	\$ 5,190.04
252	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3500	3083.51	\$ 57.84	\$ 178,350.22
253	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2800	2559.07	\$ 65.59	\$ 167,849.40
254	13002	REMOVE SIGN	EACH	12	6	\$ 15.00	\$ 90.00
255	13003	REMOVE POSTS	EACH	6	4	\$ 15.00	\$ 60.00
256	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50	0	\$ 8.00	\$ -
257	14005	TOPSOIL & SOD	SY	1800	1411.09	\$ 13.00	\$ 18,344.17

258	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	13	\$ 101.07	\$ 1,313.91
259	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	10	\$ 847.49	\$ 8,474.90
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
261	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Total \$ 6,510,434.59

Less Retainage \$ -

Total \$ 6,510,434.59

Less Previously Paid \$ 6,327,972.40

Total Amount Due \$ 182,462.19

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$182,462.19 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

June 18, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to State Contractors, Inc., N91 W13906 Warren St., Menomonee Falls, WI 53051 for 2026
Concrete Sidewalk Replacement - City Wide project.

Contract No. #5397

Contract Date: March 3, 2026

Original Amount: \$ 535,345.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07304	4-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	44000	13,495.00	\$ 10.98	\$ 148,175.10
2	07316	6-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	1500	796.3	\$ 13.13	\$ 10,455.42
3	07326	6-Inch Concrete Drive Approach	Sq. Ft.	1000		\$ 13.13	\$ -
4	07002	Concrete Curb an Gutter Removal and Replacement	Lin. Ft.	300	17	\$ 63.00	\$ 1,071.00
5	07301	Detectable Warning Field	Sq. Ft.	10		\$ 50.00	\$ -

Total \$ 159,701.52

Less Retainage \$ 7,985.08

Total \$ 151,716.44

Less Previously Paid \$ 61,224.88

Total Amount Due \$ 90,491.56

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$90,491.56 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

June 18, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to Wandel Contractors, P. O. Box 54, Brookfield, WI 53008 for Bidwell Avenue and Prospect Avenue Utility and Street Improvements project.

Contract No. #5396

Contract Date: February 19, 2026

Original Amount: \$ 1,646,591.35

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.88	\$ 95,981.00	\$ 84,463.28
2	01005	DETOUR ROUTE	LS	1	0.88	\$ 1,728.00	\$ 1,520.64
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 1,000.00	\$ -
4	02003	EROSION BALES	EA	10		\$ 12.00	\$ -
5	02005	INLET PROTECTION	EA	8	4	\$ 115.00	\$ 460.00
6	03022	GRUBBING	SY	150	44	\$ 3.54	\$ 155.76
7	03041	CLEARING	INCH DIA	36	36	\$ 101.00	\$ 3,636.00
8	03042	GRUBBING	INCH DIA	36	36	\$ 25.25	\$ 909.00
9	03300	REMOVE EXISTING CURB AND GUTTER	LF	3,300	2,962.8	\$ 5.05	\$ 14,962.14
10	03331	REMOVE EXISTING SIDEWALK	SF	21,910	18,687.29	\$ 1.22	\$ 22,798.49
11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	280	280	\$ 3.80	\$ 1,064.00
12	03650	REMOVE EXISTING ROADWAY	SY	4,200	4,011.38	\$ 4.04	\$ 16,205.98
13	04010	SHAPING AND GRADING TO SUBGRADE	LF	1,455	1,406.5	\$ 29.29	\$ 41,196.39
14	04016	GEOTEXTILE GRID TYPE BX1100	SY	990	2,182.39	\$ 2.53	\$ 5,521.45
15	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3,600	2,279.42	\$ 9.00	\$ 20,514.78
16	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	620	1,717.59	\$ 25.29	\$ 43,437.85
17	04990	CRUSHED STONE DRIVEWAY	TON	5		\$ 75.00	\$ -
18	05050	INTERNAL CHIMNEY SEAL	EACH	4		\$ 757.50	\$ -
19	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 6,565.00	\$ -
20	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2		\$ 5,807.50	\$ -
21	05080	SANITARY LATERAL REINSTATEMENT	EACH	44	42	\$ 50.50	\$ 2,121.00
22	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	1,590	1,613.3	\$ 35.86	\$ 57,852.94
23	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	42	40	\$ 2,045.25	\$ 81,810.00
24	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	43	41	\$ 757.50	\$ 31,057.50
25	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	1	1	\$ 5,050.00	\$ 5,050.00

26	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	41	38	\$ 4,898.50	\$ 186,143.00
27	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,050.00	\$ 5,050.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	205	222.33	\$ 10.10	\$ 2,245.53
29	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	2		\$ 1,868.50	\$ -
30	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	4	2	\$ 1,969.50	\$ 3,939.00
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,590	864	\$ 2.55	\$ 2,203.20
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	86	83	\$ 308.05	\$ 25,568.15
33	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
34	06500	TYPE A SLURRY	CY	40		\$ 85.85	\$ -
35	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	250		\$ 85.12	\$ -
36	07008	8-INCH CONCRETE PAVEMENT	SY	4,200	3,992.82	\$ 55.00	\$ 219,605.10
37	07130	30" CONCRETE CURB & GUTTER	LF	3,300	2,654.8	\$ 22.65	\$ 60,131.22
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	50		\$ 50.00	\$ -
39	07302	PEDESTRIAN CURB	LF	75		\$ 40.00	\$ -
40	07304	4-INCH CONCRETE SIDEWALK	SF	14,000	10,738.38	\$ 6.95	\$ 74,631.74
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8,550	7,647.59	\$ 7.80	\$ 59,651.20
42	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	150	51	\$ 83.80	\$ 4,273.80
43	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10	15.38	\$ 364.00	\$ 5,598.32
44	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	6	9.44	\$ 364.00	\$ 3,436.16
45	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10	7.24	\$ 364.00	\$ 2,635.36
46	12001	PAVEMENT MARKING REMOVAL, 4-INCH	LF	72		\$ 27.75	\$ -
47	12101	PAVEMENT MARKING PAINT, LINE, 4-INCH	LF	72		\$ 27.75	\$ -
48	13002	REMOVE SIGN	EA	2		\$ 45.00	\$ -
49	13005	REMOVE, STORE AND REINSTALL SIGNS & POSTS	EA	3		\$ 265.00	\$ -
50	14003	TOPSOIL , FERTILIZER, WISDOT NO. 40 SEED AND EROSION MAT	SY	100		\$ 7.85	\$ -
51	14005	TOPSOIL & SOD	SY	3,170	1,208.03	\$ 10.40	\$ 12,563.51
52	14040	PLANTING MULCH	CY	5		\$ 65.00	\$ -
53	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	1,400	1,350	\$ 146.45	\$ 197,707.50
54	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	1	1	\$ 3,131.00	\$ 3,131.00
55	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	2	2	\$ 9,595.00	\$ 19,190.00
56	15004	CONNECT 3/4" SERVICE LATERAL (SL1)	EA	3	4	\$ 3,535.00	\$ 14,140.00
57	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	12	11	\$ 3,585.50	\$ 39,440.50
58	15006	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1	1	\$ 3,636.00	\$ 3,636.00

59	15007	CONNECT 3/4" SERVICE LATERAL (SL4)	EA	6	6	\$ 4,292.50	\$ 25,755.00
60	15008	CONNECT 1" SERVICE LATERAL (SL5)	EA	12	12	\$ 4,393.50	\$ 52,722.00
61	15009	CONNECT 1" SERVICE LATERAL (SL6)	EA	2	2	\$ 3,282.50	\$ 6,565.00
62	15010	ABANDON EXISTING HYDRANTS	EA	2	2	\$ 505.00	\$ 1,010.00
63	15011	ABANDON VALVES & VALVE BOXES	EA	5	4	\$ 151.50	\$ 606.00
64	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
65	16001	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total \$ 1,466,315.49

Less Retainage \$ 41,164.78

Total \$ 1,425,150.71

Less Previously Paid \$ 1,310,864.65

Total Amount Due \$ 114,286.06

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$114,286.06 be allowed.

Respectfully Submitted,

Alex Damien, P.E.,
 Director of Public Works

June 18, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Wil-Surge Electric, Inc., 13201 W. Silver Spring Road, Butler, WI 53007 for 2025 Fire Station 2, 3 & 4 Generator 3-Way Transfer Switch project.

Contract No. #5377

Contract Date: June 17, 2025
Original Amount: \$ 121,758.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	Furnish and Install a complete 3-Way Generator Transfer Switch at Fire Station #2	Lump Sum	1	1	\$ 52,450.00	\$ 52,450.00
2	2	Furnish and Install a complete 3-Way Generator Transfer Switch at Fire Station #3	Lump Sum	1	0.6	\$ 53,888.00	\$ 32,332.80
3	3	Furnish and Install a complete 3-Way Generator Transfer Switch at Fire Station #4 in year 2025	Lump Sum	1	1	\$ 15,420.00	\$ 15,420.00

Total \$ 100,202.80

Less Retainage \$ 3,043.95

Total \$ 97,158.85

Less Previously Paid \$ 71,969.19

Total Amount Due \$ 25,189.66

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$25,189.66 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works