

Carryover Summary
2024 to 2025

Department	Category	Carryover	
Public Works	Infrastructure	10,022,643	
Public Works	Refuse/Recycle	2,050,000	
Public Works	Traff/Street Lt	714,188	
Public Works	Fleet	472,208	
Public Works	Equip.	152,621	
			13,411,660
Police	Equip.	45,000	
			45,000
Fire	Bldg.	126,275	
Fire	Equip.	26,793	
Fire	Fleet	176,587	
			329,655
Information Tech.	CAD/RMS	2,280,074	
Information Tech.	Equip.	150,080	
Information Tech.	Software	71,500	
			2,501,654
Library	Bldg.	144,000	
			144,000
Parks/Rec/Forest	Fleet	1,014,916	
Parks/Rec/Forest	Bldg.	1,197,193	
Parks/Rec/Forest	Pools	575,170	
Parks/Rec/Forest	Equip.	445,352	
Parks/Rec/Forest	Playgr./Parks	56,844	
			3,289,475
			19,721,444

