

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>May</u> <u>2026</u>	<u>YTD</u> <u>2026</u>	<u>GOAL</u> <u>2026</u>	<u>%</u> <u>2026</u>
1	Main breaks repaired	0	21	74	28.4%
2	Hydrants repaired	4	84	140	60.0%
3	Hydrants replaced	3	3	20	15.0%
4	Hydrants inspected	128	1,258	1,200	104.8%
5	Valves repaired	1	3	20	15.0%
6	Valves replaced	4	6	40	15.0%
7	Water Samples Tested	618	3,168	5,800	54.6%

<u>Pumpage Summary</u>		<u>May</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	162,092		161,000	100.7%
9	YTD		742,067	751,000	98.8%
10	Annual		742,067	1,862,000	39.9%

<u>Construction</u>		<u>May</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	6	56	90	62.2%
12	Feet of new water main installed by Contractors for private development	745	2,339	3,680	63.6%
13	Feet of replacement water main by Contractors	1,676	4,207	18,800	22.4%

<u>Administrative Services</u>		<u>May</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	7	69	100	69.0%
15	Meters Replaced - 1" & smaller	78	433	1,000	43.3%
16	Meters Replaced - Over 1"	13	55	178	30.9%
17	Meters Tested & Repaired - 3" & Larger	0	8	28	28.6%
18	Toilet Rebates	6	18	200	9.0%
19	Showerhead Rebates	1	1	12	8.3%
20	Rain Barrel Rebates	4	6	12	50.0%