

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

August 7, 2025

1. All-Ways Contractors, Inc. for 2024 Alley Reconstruction Program (FINAL)	\$13,941.29
2. All-Ways Contractors, Inc. for 2025 Asphalt Street Utility Repair - City Wide.	\$42,858.87
3. Edgerton Contractors, Inc. for 2025 Area 7 Flood Mitigation Channel and Storage Improvements.	\$38,719.14
4. LaLonde Contractors, Inc. for Bethesda Court and Park Avenue Utility and Street Improvements.	\$65,446.63
5. LaLonde Contractors, Inc. for Gascoigne Drive and Peters Drive Utility and Street Improvements.	\$921,229.65
6. LaLonde Contractors, Inc. for Silvernail Road Utility and Street Improvements.....	\$208,680.50
7. Payne & Dolan, Inc. for 2025 Asphalt Street Resurfacing and Utility Improvements.....	\$1,364,860.64
8. Wandel Contractors, Inc. for Alley 92 Reconstruction.	\$110,931.75
9. Wandel Contractors, Inc. for Greenmeadow Drive and Cascade Drive Utility and Street Improvements.	\$268,060.11
10. Willkomm Excavating & Grading, Inc. for 2024 Area 7 Flood Mitigation Storm Sewer Improvements.....	\$547,395.52
11. Zenith Tech, Inc. for W. Sunset Dr. And Oakdale Dr. Traffic Signal Improvements.....	\$94,111.77

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 8 (FINAL) to All-Ways Contractors, Inc., P. O. Box 798, Elm Grove, WI 53122 for 2024 Alley Reconstruction Program project.

Contract No. #4327

Contract Date: June 4, 2024

Original Amount: \$ 557,651.70

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 ALLEY 102							
1	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 2,200.00	\$ 2,200.00
2	2003	EROSION BALES	EACH	10		\$ 1.00	\$ -
3	2005	INLET PROTECTION	EACH	4	4.00	\$ 100.00	\$ 400.00
4	3300	REMOVE EXISTING CURB AND GUTTER	LF	120	123.40	\$ 10.00	\$ 1,234.00
5	3331	REMOVE EXISTING SIDEWALK	SF	4300	2500.00	\$ 1.19	\$ 2,975.00
6	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	260	342.00	\$ 3.00	\$ 1,026.00
7	3650	REMOVE EXISTING ROADWAY	SY	990	1037.00	\$ 10.00	\$ 10,370.00
8	4010	SHAPING AND GRADING TO SUBGRADE	LF	515	518.00	\$ 22.00	\$ 11,396.00
9	4016	GEOTEXTILE GRID TYPE BX1100	SY	250		\$ 1.80	\$ -
10	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	650	785.70	\$ 23.40	\$ 18,385.38
11	4503	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	250		\$ 35.00	\$ -
12	4990	CRUSHED STONE DRIVEWAY	TON	20	28.13	\$ 23.40	\$ 658.24
13	5484	48 INCH DIA STORM INLET	EA	2	2.00	\$ 3,965.00	\$ 7,930.00
14	5542	12 INCH RCP STORM SEWER PIPE	LF	125	110.00	\$ 149.00	\$ 16,390.00
15	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
16	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
17	7130	30" CONCRETE CURB & GUTTER	LF	120	123.40	\$ 42.00	\$ 5,182.80
18	7304	4-INCH CONCRETE SIDEWALK	SF	200	266.00	\$ 7.50	\$ 1,995.00
19	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	420	418.50	\$ 8.50	\$ 3,557.25
20	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1050	1037.00	\$ 47.50	\$ 49,257.50
21	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	275	275.00	\$ 12.40	\$ 3,410.00
22	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	275	275.00	\$ 2.00	\$ 550.00
23	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10	8.13	\$ 187.00	\$ 1,520.31
24	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	50	50.00	\$ 187.00	\$ 9,350.00

25	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	100.00	\$ 187.00	\$ 18,700.00
26	14005	TOPSOIL & SOD	SY	400	242.00	\$ 14.80	\$ 3,581.60
PROJECT LOCATION #2 ALLEY 30							
27	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 2,200.00	\$ 2,200.00
28	2003	EROSION BALES	EA	10		\$ 1.00	\$ -
29	3300	REMOVE EXISTING CURB AND GUTTER	LF	110	131.00	\$ 10.00	\$ 1,310.00
30	3331	REMOVE EXISTING SIDEWALK	SF	4800	4466.00	\$ 1.19	\$ 5,314.54
31	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	530	482.00	\$ 3.00	\$ 1,446.00
32	3650	REMOVE EXISTING ROADWAY	SY	1350	1318.00	\$ 10.00	\$ 13,180.00
33	4010	SHAPING AND GRADING TO SUBGRADE	LF	810	786.00	\$ 22.00	\$ 17,292.00
34	4016	GEOTEXTILE GRID TYPE BX1100	SY	300	1523.58	\$ 1.80	\$ 2,742.44
35	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	800	989.82	\$ 23.40	\$ 23,161.79
36	4503	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	350	905.77	\$ 35.00	\$ 31,701.95
37	4990	CRUSHED STONE DRIVEWAY	TON	100	83.49	\$ 23.40	\$ 1,953.67
38	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
39	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
40	7130	30" CONCRETE CURB & GUTTER	LF	110	107.00	\$ 42.00	\$ 4,494.00
41	7304	4-INCH CONCRETE SIDEWALK	SF	275	135.00	\$ 7.50	\$ 1,012.50
42	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	1900	2663.75	\$ 8.00	\$ 21,310.00
43	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	725	722.80	\$ 8.50	\$ 6,143.80
44	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1350	1318.00	\$ 47.50	\$ 62,605.00
45	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	100	110.50	\$ 12.40	\$ 1,370.20
46	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	100	110.50	\$ 2.00	\$ 221.00
47	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	5		\$ 187.00	\$ -
48	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	20		\$ 187.00	\$ -
49	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	75	72.02	\$ 187.00	\$ 13,467.74
50	14002	TOPSOIL, FERTILIZER, SEED & MULCH	SY	25		\$ 10.00	\$ -
51	14005	TOPSOIL & SOD	SY	300	227.50	\$ 14.80	\$ 3,367.00
52	14054	PLANTING MULCH	SY	50		\$ 7.00	\$ -
PROJECT LOCATION #3 ALLEY 55							
53	1001	TRAFFIC CONTROL	LS	1	1.00	\$ 2,200.00	\$ 2,200.00
54	2003	EROSION BALES	EA	10		\$ 1.00	\$ -
55	3300	REMOVE EXISTING CURB AND GUTTER	LF	50	46.67	\$ 10.00	\$ 466.70

56	3331	REMOVE EXISTING SIDEWALK	SF	3200	1450.00	\$ 1.19	\$ 1,725.50
57	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	350	228.00	\$ 3.00	\$ 684.00
58	3650	REMOVE EXISTING ROADWAY	SY	1100	1072.00	\$ 10.00	\$ 10,720.00
59	4010	SHAPING AND GRADING TO SUBGRADE	LF	610	596.60	\$ 22.00	\$ 13,125.20
60	4016	GEOTEXTILE GRID TYPE BX1100	SY	250	1100.00	\$ 1.80	\$ 1,980.00
61	4020	1-1/4 CRUSHED AGGREGATE BASE COURSE	TON	600	650.01	\$ 23.40	\$ 15,210.23
62	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDING EBS)	TON	275	852.63	\$ 35.00	\$ 29,842.05
63	5475	48 INCH DIA STORM MANHOLE	EA	1	1.00	\$ 3,430.00	\$ 3,430.00
64	5484	48 INCH DIA STORM INLET	EA	2	2.00	\$ 3,430.00	\$ 6,860.00
65	5542	12 INCH RCP STORM SEWER PIPE	LF	160	150.00	\$ 149.00	\$ 22,350.00
66	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 18.00	\$ -
67	6500	TYPE A SLURRY	CY	10		\$ 135.00	\$ -
68	7001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	30	22.00	\$ 72.00	\$ 1,584.00
69	7130	30" CONCRETE CURB & GUTTER	LF	50	61.67	\$ 42.00	\$ 2,590.14
70	7304	4-INCH CONCRETE SIDEWALK	SF	75	11.25	\$ 42.00	\$ 472.50
71	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000	3751.10	\$ 8.00	\$ 30,008.80
72	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	275	336.00	\$ 8.50	\$ 2,856.00
73	7990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1075	1071.50	\$ 47.50	\$ 50,896.25
74	14005	TOPSOIL & SOD	SY	150	163.15	\$ 14.80	\$ 2,414.62
75	14054	PLANTING MULCH	SY	75		\$ 7.00	\$ -

Total \$ 583,778.70

Less Retainage

Total \$ 583,778.70

Less Previously Paid \$ 569,837.41

Total Amount Due \$ 13,941.29

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$13,941.29 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to All-Ways Contractors, Inc., P. O. Box 798, Elm Grove, WI 53122 for 2025 Asphalt Street Utility Repair - City Wide project.

Contract No. 5366

CONTRACT DATE: April 15, 2025

Original

\$ 203,545.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	8990	5-Inch Asphalt Utility Repair	SF	20000	4,451.38	\$9.68	\$ 43,089.36
2	3501	Sawcut Full Depth	LF	4500	916.4	\$2.21	\$ 2,025.24

Total \$ 45,114.60

Less Retainage \$ 2,255.73

Total \$ 42,858.87

Less Previously
Paid

Total Amount
Due \$ 42,858.87

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$42,858.87 be allowed.

Respectfully Submitted,



Alex Damien, P.E.

Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Edgerton Contractors, Inc., 545 W. Ryan Road, Oak Creek, WI 53154 for 2025 Area 7 Flood Mitigation Channel And Storage Improvements project.

Contract No. #5364

Contract Date: April 3, 2025

Original Amount: \$ 1,942,624.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
AREA 7 CHANNEL AND STORAGE IMPROVEMENTS							
1	01001	TRAFFIC CONTROL	LS	1	0.50	\$ 3,850.00	\$ 1,925.00
2	01017	TEMPORARY SAFETY FENCE	LF	1000	900.00	\$ 5.50	\$ 4,950.00
3	01500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.40	\$ 10,000.00	\$ 4,000.00
4	02002	SILT FENCE	LF	5750	4,171.00	\$ 2.00	\$ 8,342.00
5	02005	INLET PROTECTION	EACH	5	4.00	\$ 150.00	\$ 600.00
6	02010	CONSTRUCTION ENTRANCE	EACH	3	1.50	\$ 1,754.00	\$ 2,631.00
7	02106	TEMPORARY DITCH CHECK	EACH	5		\$ 252.00	\$ -
8	02990	TEMPORARY ACCESS ROAD AND CULVERTS	LS	1	0.64	\$ 68,004.00	\$ 43,522.56
9	03001	CLEARING	LS	1	1.00	\$ 15,975.00	\$ 15,975.00
10	03002	GRUBBING	LS	1	1.00	\$ 7,775.00	\$ 7,775.00
11	03101	REMOVE INLET	EACH	2	2.00	\$ 283.00	\$ 566.00
12	03110	REMOVE PIPE	LF	600	300.00	\$ 12.00	\$ 3,600.00
13	03250	REMOVE FENCE	LF	1750	975.00	\$ 4.00	\$ 3,900.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	125		\$ 7.00	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1250		\$ 1.00	\$ -
16	03501	SAWCUT FULL DEPTH	LF	150		\$ 1.95	\$ -
17	03990	REMOVE PEDESTRIAN BRIDGE AND FOUNDATION	LS	1		\$ 5,015.00	\$ -
18	03991	REMOVE SOFTBALL FIELD	LS	1		\$ 1,401.00	\$ -
19	04005	ROCK EXCAVATION	CY	2500		\$ 51.00	\$ -
20	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 36.00	\$ -
21	04990	EXCAVATION CUT	LS	1	0.15	\$ 533,157.00	\$ 79,973.55
22	05475	48 INCH DIA STORM MANHOLE	EACH	2		\$ 5,054.00	\$ -
23	05545	15 INCH RCP STORM SEWER PIPE	LF	75		\$ 65.00	\$ -
24	05548	18 INCH RCP STORM SEWER PIPE	LF	10		\$ 97.00	\$ -
25	05560	30 INCH RCP STORM SEWER PIPE	LF	250		\$ 131.00	\$ -

26	05681	STORM INLET ADJUSTMENT	EACH	1		\$ 578.00	\$ -
27	05715	15 INCH RCP STORM SEWER FLARED END SECTION	EACH	1		\$ 1,133.00	\$ -
28	05850	CONCRETE COLLAR	EACH	3		\$ 800.00	\$ -
29	05902	MEDIUM RIPRAP	CY	10		\$ 144.00	\$ -
30	05903	HEAVY RIPRAP	CY	250		\$ 119.00	\$ -
31	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	400		\$ 2.00	\$ -
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 9.00	\$ -
33	05990	CELLULAR CONFINEMENT SYSTEM	SY	6000		\$ 35.00	\$ -
34	07130	30" CONCRETE CURB & GUTTER	LF	125		\$ 50.00	\$ -
35	07304	4-INCH CONCRETE SIDEWALK	SF	500		\$ 12.00	\$ -
36	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 325.00	\$ -
37	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 315.00	\$ -
38	14002	TOPSOIL, FERTILIZER, ATHLETIC SEED MIX, & HYDRO MULCH	SY	50000		\$ 3.00	\$ -
39	14005	TOPSOIL & SOD	SY	1200		\$ 23.00	\$ -
40	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	4200		\$ 18.00	\$ -
41	14990.2	CELLULAR CONFINEMENT SYSTEM STONE INFILL	SY	1350		\$ 12.00	\$ -
42	14990.3	CELLULAR CONFINEMENT SYSTEM GROUTED STONE INFILL	SY	450		\$ 26.00	\$ -
43	14990.4	CELLULAR CONFINEMENT SYSTEM PROFILE TRANSITION	EACH	1		\$ 5,616.00	\$ -
44	14990.5	CELLULAR CONFINEMENT SYSTEM SIDE SLOPE TRANSITION	LF	1800		\$ 43.00	\$ -
45	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	100		\$ 38.00	\$ -
46	14991.2	TOPSOIL, FERTILIZER, FLOOD PLAIN SEED, & EROSION MAT	SY	7500		\$ 6.00	\$ -
47	14992	6 FT CHAINLINK FENCE, VINYL COATED, BLACK	LF	2200		\$ 32.21	\$ -
48	14993	6 FT TALL 4 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	6		\$ 541.00	\$ -
49	14994	6 FT TALL 5 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 810.00	\$ -
50	14995	6 FT TALL 10 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 1,039.00	\$ -
51	14996	6 FT TALL 5 FT WIDE DUAL LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	3		\$ 1,001.00	\$ -
52	14997	INSTALL SALVAGED GUARDRAIL	LF	65		\$ 80.00	\$ -
53	14998	DISCUS FACILITY	LS	1		\$ 29,084.00	\$ -
54	14999	SHOTPUT FACILITY	LS	1		\$ 21,901.00	\$ -
HOLLIDALE CHANNEL IMPROVEMENTS							
55	1500	CONSTRUCTION SURVEYING & STAKING	LS	1		\$ 5,000.00	\$ -
56	2002	SILT FENCE	LF	900		\$ 2.00	\$ -

57	2005	INLET PROTECTION	EACH	7		\$ 150.00	\$ -
58	2010	CONSTRUCTION ENTRANCE	EACH	2		\$ 1,754.00	\$ -
59	2106	TEMPORARY DITCH CHECK	EACH	3		\$ 252.00	\$ -
60	2166	CULVERT PIPE CHECK	EACH	2		\$ 125.00	\$ -
61	2990	PROTECT EXISTING GRASS PAVERS	LS	1		\$ 500.00	\$ -
62	3011	CLEARING	STA	10	\$ 2.00	\$ 749.00	\$ 1,498.00
63	3012	GRUBBING	STA	10	\$ 2.00	\$ 369.00	\$ 738.00
64	3501	SAWCUT FULL DEPTH	LF	30		\$ 1.95	\$ -
65	3650	REMOVE EXISTING ROADWAY	SY	10		\$ 41.00	\$ -
66	3992	REMOVE SEDIMENT & DEBRIS FROM CONCRETE LINED CHANNEL	LS	1		\$ 3,532.00	\$ -
67	4991	HOLLIDALE DRIVE CHANNEL GRADING	LS	1		\$ 16,564.00	\$ -
68	5904	EXTRA HEAVY RIPRAP	CY	250		\$ 115.00	\$ -
69	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	300		\$ 2.00	\$ -
70	5990	CELLULAR CONFINEMENT SYSTEM	SY	3450		\$ 35.00	\$ -
71	5991	MODIFY EXISTING STORM SEWER	EACH	2		\$ 1,804.00	\$ -
72	5992	INSTALL CITY FURNISHED CULVERT GRATE	EACH	1		\$ 1,360.00	\$ -
73	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	40		\$ 50.00	\$ -
74	7003	CONCRETE SIDEWALK & DRIVE APRON REMOVAL & REPLACEMENT	SF	240		\$ 12.00	\$ -
75	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1		\$ 1,745.00	\$ -
76	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1		\$ 1,725.00	\$ -
77	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED, & EROSION MAT	SY	800		\$ 15.00	\$ -
78	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	3450		\$ 9.00	\$ -
79	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	300		\$ 26.00	\$ -
80	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
81	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total	\$	179,996.11
Less Retainage	\$	8,999.81
Total	\$	170,996.30
Less Previously Paid	\$	132,277.16
Total Amount Due	\$	38,719.14

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$38,719.14 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to LaLonde Contactors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Bethesda Court and Park Avenue Utility and Street Improvements project.

Contract No. #5360

Contract Date: March 4, 2025

Original Amount: \$ 798,923.40

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.75	\$ 26,934.55	\$ 20,200.91
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	2		\$ 375.00	\$ -
3	02003	EROSION BALES	EACH	10		\$ 12.00	\$ -
4	02005	INLET PROTECTION	EACH	4	4	\$ 80.00	\$ 320.00
5	03041	CLEARING	INCH DIA	36	32	\$ 56.00	\$ 1,792.00
6	03042	GRUBBING	INCH DIA	36	32	\$ 13.00	\$ 416.00
7	03100	REMOVE SEWER MANHOLE	EACH	1	1	\$ 500.00	\$ 500.00
8	03110	REMOVE PIPE	LF	50	50	\$ 25.00	\$ 1,250.00
9	03300	REMOVE EXISTING CURB AND GUTTER	LF	1820	1810.5	\$ 6.13	\$ 11,098.37
10	03331	REMOVE EXISTING SIDEWALK	SF	13000	12031.5	\$ 1.59	\$ 19,130.09
11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	200	170	\$ 2.25	\$ 382.50
12	03650	REMOVE EXISTING ROADWAY	SY	2100	1,995.3	\$ 5.88	\$ 11,732.36
13	04010	SHAPING AND GRADING TO SUBGRADE	LF	820	808	\$ 30.08	\$ 24,304.64
14	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	180	428.4	\$ 2.85	\$ 1,220.94
15	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1800	1,795.3	\$ 19.68	\$ 35,332.09
16	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	269.3	\$ 30.00	\$ 8,079.00
17	05042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 1,650.00	\$ -
18	05050	INTERNAL CHIMNEY SEAL	EACH	5		\$ 850.00	\$ -
19	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 12,550.00	\$ -
20	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	1		\$ 12,450.00	\$ -
21	05080	SANITARY LATERAL REINSTATEMENT	EACH	10	8	\$ 75.00	\$ 600.00
21A	05155	6 INCH SANITARY SEWER LATERAL	LF	120	129	\$ 195.00	\$ 25,155.00
22	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	530	420	\$ 40.00	\$ 16,800.00
23	05331	15 INCH CIPP STORM SEWER PIPE	LF	215		\$ 92.00	\$ -
24	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	14	\$ 2,200.00	\$ 30,800.00

25	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	14	\$ 600.00	\$ 8,400.00
26	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	11	10	\$ 5,200.00	\$ 52,000.00
27	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	4	4	\$ 4,350.00	\$ 17,400.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	98	54	\$ 10.00	\$ 540.00
29	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	2		\$ 1,580.00	\$ -
30	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	3		\$ 250.00	\$ -
31	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5	4	\$ 2,025.00	\$ 8,100.00
32	05475	48 INCH DIA STORM MANHOLE	EACH	1	1	\$ 2,200.00	\$ 2,200.00
33	05485	2'X3' STORM INLET	EACH	2	2	\$ 2,150.00	\$ 4,300.00
34	05542	12 INCH RCP STORM SEWER PIPE	LF	50	50	\$ 145.00	\$ 7,250.00
35	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	700		\$ 2.30	\$ -
36	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	42	16	\$ 350.00	\$ 5,600.00
37	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	275		\$ 5.25	\$ -
38	05990	REMOVE AND SALVAGE INLET	EACH	1	1	\$ 175.00	\$ 175.00
39	05991	STORM SEWER SPOT REPAIR (IF NEEDED)	EACH	1		\$ 9,850.00	\$ -
40	05992	COFFERDAM	EACH	1		\$ 46,750.00	\$ -
41	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 25.00	\$ -
42	06500	TYPE A SLURRY	CY	40		\$ 85.00	\$ -
43	07008	8-INCH CONCRETE PAVEMENT	SY	2100	1979	\$ 59.88	\$ 118,502.52
44	07118	18" CONCRETE CURB & GUTTER	LF	620	597	\$ 20.57	\$ 12,280.29
45	07130	30" CONCRETE CURB & GUTTER	LF	1200	1266	\$ 28.34	\$ 35,878.44
46	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 42.35	\$ 4,235.00
47	07302	PEDESTRIAN CURB	LF	100	54.5	\$ 42.97	\$ 2,341.87
48	07304	4-INCH CONCRETE SIDEWALK	SF	11000	9904	\$ 6.73	\$ 66,653.92
49	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3250	3532.7	\$ 7.40	\$ 26,141.98
50	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100	90	\$ 8.35	\$ 751.50
51	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	450	526.3	\$ 14.00	\$ 7,368.20
52	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	50	526.3	\$ 8.00	\$ 4,210.40
53	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50	35	\$ 48.00	\$ 1,680.00
54	08065	HMA PAVEMENT PATCHING	SY	50		\$ 57.00	\$ -
55	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10	22.05	\$ 229.00	\$ 5,049.45
56	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	55	87	\$ 229.00	\$ 19,923.00
57	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10	14.4	\$ 229.00	\$ 3,297.60

58	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 95.00	\$ -
59	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -
60	14005	TOPSOIL & SOD	SY	1150	1023	\$ 10.95	\$ 11,201.85
61	15013	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	8	4	\$ 200.00	\$ 800.00
62	15014	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 325.00	\$ -

Total	\$	635,394.92
Less Retainage	\$	19,973.09
Total	\$	615,421.83
Less Previously Paid	\$	549,975.20
Total Amount Due	\$	65,446.63

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$65,446.63 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to Lalonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Gascoigne Drive and Peters Drive Utility and Street Improvements project.

Contract No. #5368

Contract Date: April 15, 2025

Original Amount: \$ 3,246,364.78

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 125,881.40	\$ 62,940.70
2	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 551.35	\$ -
3	02005	INLET PROTECTION	EA	33	30	\$ 80.00	\$ 2,400.00
4	03041	CLEARING	INCH DIA	173	173	\$ 41.00	\$ 7,093.00
5	03042	GRUBBING	INCH DIA	173	173	\$ 5.00	\$ 865.00
6	03200	ABANDON SEWER MANHOLE (MH 3766, MH 3106)	EACH	2		\$ 2,000.00	\$ -
7	03300	REMOVE EXISTING CURB AND GUTTER	LF	2440		\$ 10.88	\$ -
8	03331	REMOVE EXISTING SIDEWALK	SF	14055		\$ 3.28	\$ -
9	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	170		\$ 1.95	\$ -
10	03650	REMOVE EXISTING ROADWAY	SY	13760		\$ 4.57	\$ -
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	4170		\$ 12.40	\$ -
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	3030		\$ 2.11	\$ -
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3135		\$ 0.01	\$ -
14	04021	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2120		\$ 15.81	\$ -
14A	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1000		\$ 15.89	\$ -
15	04990	CRUSHED STONE DRIVEWAY	TON	1		\$ 54.33	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	19		\$ 850.00	\$ -
17	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 10,500.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	1	\$ 11,500.00	\$ 11,500.00
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	68		\$ 50.00	\$ -
20	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1200	1,182	\$ 225.00	\$ 265,950.00
21	05110	10 INCH PVC SANITARY SEWER PIPE	LF	60	51	\$ 250.00	\$ 12,750.00
22	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	875	774	\$ 265.00	\$ 205,110.00
23	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2500		\$ 33.75	\$ -
24	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	270		\$ 36.75	\$ -

25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	68	68	\$ 2,000.00	\$ 136,000.00
26	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	68	68	\$ 650.00	\$ 44,200.00
27	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	68	65	\$ 4,750.00	\$ 308,750.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	680	290	\$ 5.00	\$ 1,450.00
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	7	\$ 5,000.00	\$ 35,000.00
30	05402	60 INCH DIA SANITARY MANHOLE (MH 6333)	EACH	1	1	\$ 15,000.00	\$ 15,000.00
31	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 55')	EACH	9		\$ 1,425.00	\$ -
32	05415	REHABILITATE STORM MANHOLE WITH CEMENTITIOUS LINER	EACH	5		\$ 1,395.00	\$ -
33	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR (MH 2704, MH 2706, MH 2709)	EACH	3		\$ 650.00	\$ -
34	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR (MH 5764, MH 2707)	EACH	2		\$ 950.00	\$ -
35	05432	SANITARY MANHOLE CHIMNEY (approx 8.2'), FRAME & COVER REPLACEMENT	EACH	11		\$ 2,850.00	\$ -
36	05485	2'X3' STORM INLET	EACH	15		\$ 2,600.00	\$ -
37	05681	STORM INLET ADJUSTMENT	EACH	18		\$ 550.00	\$ -
38	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5		\$ 2,400.00	\$ -
39	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3800		\$ 1.96	\$ -
40	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	182		\$ 240.00	\$ -
41	05990	REHABILITATE STORM INLET WITH CEMENTITIOUS LINER	EA	6		\$ 1,395.00	\$ -
42	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 25.00	\$ -
43	06500	TYPE A SLURRY	CY	20		\$ 125.00	\$ -
44	07130	30" CONCRETE CURB AND GUTTER	LF	2440		\$ 46.81	\$ -
45	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260		\$ 44.22	\$ -
46	07302	PEDESTRIAN CURB	LF	50		\$ 48.54	\$ -
47	07304	4-INCH CONCRETE SIDEWALK	SF	10970		\$ 7.87	\$ -
48	07306	6-INCH CONCRETE SIDEWALK AND DRIVE	SF	3085		\$ 8.78	\$ -
49	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	400	289.7	\$ 40.44	\$ 11,715.47
50	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	2550		\$ 60.00	\$ -
51	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	1700		\$ 69.00	\$ -
52	08310	HMA DRIVE AND TERRACE, TYPE 4LT 58-28S	TON	5		\$ 100.00	\$ -
53	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	130		\$ 25.00	\$ -
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	40		\$ 30.00	\$ -
55	13002	REMOVE SIGN	EA	3		\$ 30.00	\$ -
56	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -

57	14005	TOPSOIL AND SOD	SY	2395		\$ 10.95	\$ -
58	14040	PLANTING MULCH	CY	2		\$ 80.00	\$ -
59	15001	FURNISH AND INSTALL LIN FT OF 8-INCH WATER MAIN AND FITTINGS	LF	4260	3530	\$ 145.00	\$ 511,850.00
60	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	9	8	\$ 3,200.00	\$ 25,600.00
61	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7	2	\$ 10,500.00	\$ 21,000.00
62	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	43		\$ 1,250.00	\$ -
63	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	49		\$ 1,850.00	\$ -
64	15006	CONNECT 6" SERVICE LATERAL (SL3)	EA	1		\$ 9,500.00	\$ -
65	15011	ABANDON EXISTING HYDRANTS	EA	8		\$ 500.00	\$ -
66	15012	ABANDON VALVE BOXES	EA	10		\$ 250.00	\$ -
67	16001	LIQUIDATED DAMAGES	DAY	0		(\$1,000.00)	\$ -
68	16002	PEDESTRIAN PENALTIES	DAY	0		(\$500.00)	\$ -

Total \$ 1,679,174.17

Less Retainage \$ 81,159.12

Total \$ 1,598,015.05

Less Previously Paid \$ 676,785.40

Total Amount Due \$ 921,229.65

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$921,229.65 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 to LaLonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Silvernail Road Utility and Street Improvements project.

Contract No. #5357

Contract Date: February 20, 2025

Original Amount: \$ 2,985,434.16

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	0.80	\$ 56,406.50	\$ 45,125.20
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.00	\$ 1,050.00	\$ 1,050.00
3	2002	SILT FENCE	LF	4200	4200.00	\$ 1.65	\$ 6,930.00
4	2003	EROSION BALES	EACH	50		\$ 12.00	\$ -
5	2005	INLET PROTECTION	EACH	20	3.00	\$ 145.00	\$ 435.00
6	2106	TEMPORARY DITCH CHECK	EACH	15		\$ 85.00	\$ -
7	2166	CULVERT PIPE CHECK	EACH	3	3.00	\$ 65.00	\$ 195.00
8	3011	CLEARING	STA	15	7.00	\$ 374.00	\$ 2,618.00
9	3012	GRUBBING	STA	15	6.00	\$ 149.00	\$ 894.00
10	3060	REMOVE AND REPLACE MAILBOX	EACH	13		\$ 235.00	\$ -
11	3061	INSTALL TEMPORARY MAILBOX(ES)	LS	1	1.00	\$ 2,945.00	\$ 2,945.00
12	3100	REMOVE SEWER MANHOLE	EACH	1		\$ 450.00	\$ -
13	3101	REMOVE INLET	EACH	2		\$ 450.00	\$ -
14	3110	REMOVE PIPE	LF	750	400.00	\$ 30.00	\$ 12,000.00
15	3300	REMOVE EXISTING CURB AND GUTTER	LF	500		\$ 6.10	\$ -
16	3331	REMOVE EXISTING SIDEWALK	SF	7200	6012.69	\$ 1.57	\$ 9,439.92
17	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	450	357.50	\$ 1.95	\$ 697.13
18	3650	REMOVE EXISTING ROADWAY	SY	17000	16723.46	\$ 4.13	\$ 69,067.89
19	3990	REMOVE GUARD RAIL	LF	635	641.00	\$ 7.80	\$ 4,999.80
20	4010	SHAPING AND GRADING TO SUBGRADE	LF	4300		\$ 25.80	\$ -
21	4016	GEOTEXTILE GRID TYPE BX1100	SY	3500	2538.88	\$ 2.00	\$ 5,077.76
22	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10000	8372.16	\$ 16.62	\$ 139,145.30
23	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3000	2346.41	\$ 18.10	\$ 42,470.02
24	4990	3/4" CRUSHED AGGREGATE BASE COURSE	TON	500		\$ 21.60	\$ -
25	5042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 950.00	\$ -

26	5050	INTERNAL CHIMNEY SEAL	EACH	10		\$ 875.00	\$ -
27	5108	8 INCH PVC SANITARY SEWER PIPE	LF	2300	2271.90	\$ 105.00	\$ 238,549.50
28	5155	6 INCH SANITARY SEWER LATERAL	LF	315	440.50	\$ 120.00	\$ 52,860.00
29	5336	30 INCH CIPP STORM SEWER PIPE	LF	100	82.00	\$ 365.00	\$ 29,930.00
30	5337	36 INCH CIPP STORM SEWER PIPE	LF	140	113.70	\$ 560.00	\$ 63,672.00
31	5401	48 INCH DIA SANITARY MANHOLE	EACH	9	9.00	\$ 3,500.00	\$ 31,500.00
32	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 3,000.00	\$ -
33	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 500.00	\$ -
34	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1		\$ 3,250.00	\$ -
37	5490	FIELD INLET	EACH	1	1.00	\$ 3,750.00	\$ 3,750.00
38	5510	10 INCH PVC STORM SEWER PIPE	LF	20	19.00	\$ 185.00	\$ 3,515.00
39	5512	12 INCH PVC STORM SEWER PIPE	LF	20		\$ 186.00	\$ -
40	5542	12 INCH RCP STORM SEWER PIPE	LF	130	123.00	\$ 105.00	\$ 12,915.00
41	5548	18 INCH RCP STORM SEWER PIPE	LF	1120	1097.00	\$ 110.00	\$ 120,670.00
42	5551	21 INCH RCP STORM SEWER PIPE	LF	600	578.00	\$ 115.00	\$ 66,470.00
43	5554	24 INCH RCP STORM SEWER PIPE	LF	790	767.50	\$ 125.00	\$ 95,937.50
44	5619	19 INCH X 30 INCH HERCP STORM SEWER PIPE	LF	220	203.00	\$ 150.00	\$ 30,450.00
45	5718	18 INCH RCP STORM SEWER FLARED END SECTION	EACH	2	2.00	\$ 875.00	\$ 1,750.00
46	5903	HEAVY RIPRAP	CY	15		\$ 100.00	\$ -
47	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	20		\$ 15.00	\$ -
48	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2300	2271.90	\$ 1.74	\$ 3,953.11
49	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	9	9.00	\$ 158.00	\$ 1,422.00
50	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	3025	2805.60	\$ 1.38	\$ 3,871.73
51	5990	72 INCH DIA STORM INLET	EACH	16	16.00	\$ 3,750.00	\$ 60,000.00
52	5991	24 INCH RCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 500.00	\$ 500.00
53	5992	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ CUT-OFF WALL & TRASH RACK	EACH	1	1.00	\$ 2,875.00	\$ 2,875.00
54	5993	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 650.00	\$ 650.00
55	5994	REMOVE & REPLACE 15 INCH CMP CULVERT W/ END SECTIONS	LF	60	50.00	\$ 75.00	\$ 3,750.00
56	6100	EXTRA BAGS OF CEMENT	EA	25		\$ 20.00	\$ -
57	6500	TYPE A SLURRY	CY	50		\$ 75.00	\$ -
58	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	16100	648.00	\$ 55.07	\$ 35,685.36
59	7130	30" CONCRETE CURB & GUTTER	LF	4500	4370.00	\$ 22.86	\$ 99,898.20

60	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	64		\$ 43.86	\$ -
61	7302	PEDESTRIAN CURB	LF	200		\$ 48.72	\$ -
62	7304	4-INCH CONCRETE SIDEWALK	SF	7400		\$ 6.44	\$ -
63	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000		\$ 7.86	\$ -
64	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	1400		\$ 8.35	\$ -
65	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 42.00	\$ -
66	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	150		\$ 135.00	\$ -
67	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	80		\$ 196.00	\$ -
68	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 166.00	\$ -
69	10990	REMOVE LOOP DETECTOR WIRE	LS	1		\$ 869.36	\$ -
70	10991	CONDUIT LOOP DETECTOR, WDOT 652.0800	LF	95		\$ 31.65	\$ -
71	10992	LOOP DETECTOR WIRE, WDOT 655.0800	LF	382		\$ 9.68	\$ -
72	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	8000		\$ 0.95	\$ -
73	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	6300		\$ 0.95	\$ -
74	12301	PAVEMENT MARKING GROOVED EPOXY, LINE, 4-INCH	LF	65		\$ 1.75	\$ -
75	12302	PAVEMENT MARKING GROOVED EPOXY, DOUBLE LINE, 4-INCH	LF	1800		\$ 1.75	\$ -
76	12303	PAVEMENT MARKING GROOVED EPOXY, LINE, 6-INCH	LF	200		\$ 20.00	\$ -
77	12304	PAVEMENT MARKING GROOVED EPOXY, LINE, 8-INCH	LF	350		\$ 3.50	\$ -
78	12306	PAVEMENT MARKING GROOVED EPOXY, LINE, 18-INCH	LF	50		\$ 23.00	\$ -
79	12512	PAVEMENT MARKING GROOVED EPOXY, ARROW	EACH	2		\$ 475.00	\$ -
80	12515	PAVEMENT MARKING GROOVED EPOXY, WORD	EACH	1		\$ 450.00	\$ -
81	13002	REMOVE SIGN	EACH	32		\$ 17.00	\$ -
82	13003	REMOVE POSTS	EACH	8		\$ 17.00	\$ -
83	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	45		\$ 196.00	\$ -
84	13021	SIGN	EACH	75		\$ 140.00	\$ -
85	13300	MOVE SIGN	EACH	3		\$ 175.00	\$ -
86	14003	TOPSOIL, FERTILIZER, NO. 40 SEED & EROSION MAT	SY	4000		\$ 5.95	\$ -
87	14005	TOPSOIL & SOD	SY	10000		\$ 8.65	\$ -
88	14100	GUARDRAIL	LF	635		\$ 48.80	\$ -
89	14990	MGS GUARDRAIL TERMINAL	EACH	2		\$ 5,940.00	\$ -
90	15000	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	880	867.00	\$ 202.00	\$ 175,134.00
91	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	60	58.00	\$ 245.00	\$ 14,210.00
92	15002	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT N. UNIVERSITY DRIVE	EACH	1	1.00	\$ 1,500.00	\$ 1,500.00

93	15003	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT SUSSEX LANE (IF NEEDED)	EACH	1		\$ 3,500.00	\$ -
94	15004	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	2	2.00	\$ 5,000.00	\$ 10,000.00
95	15005	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 2,800.00	\$ 2,800.00
96	15006	ABANDON VALVES & VALVE BOXES	EACH	2	2.00	\$ 750.00	\$ 1,500.00
97	15007	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 300.00	\$ -
98	15008	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 550.00	\$ -
99	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	

Total \$ 1,512,808.42

Less Retainage \$ 74,635.85

Total \$ 1,438,172.57

Less Previously Paid \$ 1,229,492.07

Total Amount Due \$ 208,680.50

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$208,680.50 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to Payne & Dolan, Inc., N3 W23650 Badinger Road, Waukesha, WI 53188 for 2025 Asphalt Street Resurfacing And Utility Improvements project.

Contract No. #5363

Contract Date: April 3, 2025

Original Amount: \$ 7,298,487.54

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 - MESA COURT, MESA VERDE DRIVE, CONE VIEW LANE, AND GLACIER COURT							\$ 819,491.31
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,233.83	\$ 13,233.83
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
3	02005	INLET PROTECTION	EACH	24	24	\$ 70.00	\$ 1,680.00
4	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
5	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
6	03300	REMOVE EXISTING CURB AND GUTTER	LF	600	557.5	\$ 10.06	\$ 5,608.45
7	03331	REMOVE EXISTING SIDEWALK	SF	10500	9860.36	\$ 2.25	\$ 22,185.81
8	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	204	\$ 5.95	\$ 1,213.80
9	03650	REMOVE EXISTING ROADWAY	SY	4400	4379.36	\$ 3.32	\$ 14,539.48
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	200		\$ 2.51	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	493.24	\$ 24.72	\$ 12,192.89
12	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	700	1816.48	\$ 35.97	\$ 65,338.79
13	04991	SHAPING AND GRADING (FINE GRADING)	SY	4400	4379.36	\$ 1.22	\$ 5,342.82
14	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 800.00	\$ 15,200.00
15	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	1	\$ 5,400.00	\$ 5,400.00
17	05080	SANITARY LATERAL REINSTATEMENT	EACH	15	15	\$ 50.00	\$ 750.00
18	05315	21 INCH CIPP SANITARY SEWER PIPE	LF	2060	2042	\$ 96.50	\$ 197,053.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	15	\$ 2,500.00	\$ 37,500.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 750.00	\$ 11,250.00

21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	15		\$ 5,750.00	\$ -
22	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	5	5	\$ 800.00	\$ 4,000.00
23	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	18	18	\$ 2,200.00	\$ 39,600.00
24	05484	48 INCH DIA STORM INLET	EACH	3	3	\$ 4,200.00	\$ 12,600.00
25	05485	2'X3' STORM INLET	EACH	3	4	\$ 3,700.00	\$ 14,800.00
26	05681	STORM INLET ADJUSTMENT	EACH	4	4	\$ 1,500.00	\$ 6,000.00
27	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 2.20	\$ -
28	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	25		\$ 240.00	\$ -
29	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1699	\$ 4.50	\$ 7,645.50
30	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
31	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
32	07130	30" CONCRETE CURB & GUTTER	LF	600	557.5	\$ 46.53	\$ 25,940.48
33	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 40.00	\$ 4,000.00
34	07304	4-INCH CONCRETE SIDEWALK	SF	8000	7823.63	\$ 6.90	\$ 53,983.05
35	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2036.73	\$ 7.90	\$ 16,090.17
36	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12000	11431.01	\$ 1.75	\$ 20,004.27
37	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12000	11431.01	\$ 0.11	\$ 1,257.41
38	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50		\$ 45.28	\$ -
39	08065	HMA PAVEMENT PATCHING	SY	1300	587.2	\$ 36.55	\$ 21,462.16
40	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	701	\$ 59.79	\$ 41,912.79
41	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2000	1758.75	\$ 66.24	\$ 116,499.60
42	13002	REMOVE SIGN	EACH	2		\$ 15.00	\$ -
43	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
44	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 90.00	\$ -
45	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 18.00	\$ -
46	14005	TOPSOIL & SOD	SY	850	1058.93	\$ 13.59	\$ 14,390.86
47	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	9	\$ 63.17	\$ 568.53
48	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	4	4	\$ 847.41	\$ 3,389.64
49	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
50	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #2 - FOX RIVER PARKWAY, SCHOOL DRIVE, AND FOX POINT DRIVE							\$ 1,615,116.12
51	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 10,874.88	\$ 5,437.44
52	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,518.80	\$ 5,518.80
53	02003	EROSION BALES	EACH	50	20	\$ 0.01	\$ 0.20
54	02005	INLET PROTECTION	EACH	35	25	\$ 70.00	\$ 1,750.00
55	03041	CLEARING	INCH DIA	100	110	\$ 52.00	\$ 5,720.00
56	03042	GRUBBING	INCH DIA	100	110	\$ 25.00	\$ 2,750.00
57	03300	REMOVE EXISTING CURB AND GUTTER	LF	2800	652.6	\$ 10.06	\$ 6,565.16
58	03331	REMOVE EXISTING SIDEWALK	SF	21000	3423.07	\$ 2.25	\$ 7,701.91
59	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	800		\$ 2.98	\$ -
60	03650	REMOVE EXISTING ROADWAY	SY	24000		\$ 3.41	\$ -
61	03990	REMOVE, TEMPORARILY STORE, AND REINSTALL MAILBOX	EACH	15		\$ 200.00	\$ -
62	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000		\$ 2.51	\$ -
63	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4100	179.81	\$ 21.24	\$ 3,819.16
64	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3600		\$ 36.98	\$ -
65	04991	SHAPING AND GRADING (FINE GRADING)	SY	24000		\$ 1.17	\$ -
66	05042	SANITARY SEWER INSIDE DROP	EACH	4		\$ 4,000.00	\$ -
67	05050	INTERNAL CHIMNEY SEAL	EACH	27		\$ 800.00	\$ -
68	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
69	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
70	05080	SANITARY LATERAL REINSTATEMENT	EACH	9	9	\$ 50.00	\$ 450.00
71	05155	6 INCH SANITARY SEWER LATERAL	LF	195		\$ 220.00	\$ -
72	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	755	763	\$ 31.00	\$ 23,653.00
73	05351	STORM CLEANOUT	EACH	15		\$ 230.00	\$ -
74	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	14	9	\$ 2,000.00	\$ 18,000.00
75	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 550.00	\$ 8,250.00
76	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	1		\$ 5,000.00	\$ -
77	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	8		\$ 4,850.00	\$ -
78	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1		\$ 4,500.00	\$ -
79	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	97		\$ 12.00	\$ -

80	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 800.00	\$ -
81	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	4		\$ 1,600.00	\$ -
82	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27	2	\$ 2,200.00	\$ 4,400.00
83	05475	48 INCH DIA STORM MANHOLE	EACH	3		\$ 2,600.00	\$ -
84	05483	36 INCH DIA STORM INLET	EACH	1		\$ 2,200.00	\$ -
85	05484	48 INCH DIA STORM INLET	EACH	2	2	\$ 3,100.00	\$ 6,200.00
86	05485	2'X3' STORM INLET	EACH	12	4	\$ 2,300.00	\$ 9,200.00
87	05504	4 INCH PVC STORM SEWER PIPE	LF	450		\$ 90.00	\$ -
88	05542	12 INCH RCP STORM SEWER PIPE	LF	70		\$ 110.00	\$ -
89	05545	15 INCH RCP STORM SEWER PIPE	LF	360		\$ 110.00	\$ -
90	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 1,500.00	\$ 4,500.00
91	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1		\$ 2,200.00	\$ -
92	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	5825		\$ 1.75	\$ -
93	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	125		\$ 215.00	\$ -
94	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700		\$ 5.25	\$ -
95	05991	REBUILD STORM CB 6352	EACH	1	1	\$ 3,900.00	\$ 3,900.00
96	05992	REBUILD STORM CB 6379	EACH	1		\$ 3,900.00	\$ -
97	05993	INSTALL SECTIONAL CIPP LINER IN 12" RCP STORM SEWER	EACH	1		\$ 5,000.00	\$ -
98	05994	INSTALL SECTIONAL CIPP LINER IN 15" HDPE STORM SEWER	EACH	1		\$ 5,500.00	\$ -
99	05995	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EACH	5		\$ 4,250.00	\$ -
100	05996	AIR RELEASE MANHOLE LATERAL APPURTENANCES	EACH	3		\$ 2,800.00	\$ -
101	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -
102	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
103	07130	30" CONCRETE CURB & GUTTER	LF	2800	622.6	\$ 45.00	\$ 28,017.00
104	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	390	30	\$ 40.00	\$ 1,200.00
105	07302	PEDESTRIAN CURB	LF	20	197	\$ 25.00	\$ 4,925.00
106	07304	4-INCH CONCRETE SIDEWALK	SF	16000	2219.8	\$ 6.90	\$ 15,316.62
107	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4500	1203.27	\$ 7.90	\$ 9,505.83
108	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	300		\$ 11.00	\$ -
109	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.00	\$ -

110	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	4500		\$ 60.00	\$ -
111	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3000		\$ 65.00	\$ -
112	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 100.00	\$ -
113	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	5000		\$ 1.20	\$ -
114	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	240		\$ 12.00	\$ -
115	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	260		\$ 13.00	\$ -
116	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70		\$ 19.00	\$ -
117	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	1		\$ 180.00	\$ -
118	13002	REMOVE SIGN	EACH	14		\$ 15.00	\$ -
119	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
120	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	6		\$ 90.00	\$ -
121	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 8.00	\$ -
122	14005	TOPSOIL & SOD	SY	2100		\$ 13.00	\$ -
123	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 59.84	\$ -
124	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 800.00	\$ -
125	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6500	6366	\$ 146.00	\$ 929,436.00
126	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	19	19	\$ 3,400.00	\$ 64,600.00
127	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	15	14	\$ 10,900.00	\$ 152,600.00
128	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	27	17	\$ 3,200.00	\$ 54,400.00
129	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	31	21	\$ 4,300.00	\$ 90,300.00
130	15009	CONNECT 1" SERVICE LATERAL (SL3)	EACH	32	25	\$ 5,000.00	\$ 125,000.00
131	15010	CONNECT 1" SERVICE LATERAL (SL4)	EACH	2	2	\$ 7,000.00	\$ 14,000.00
132	15011	CONNECT 1-1/4" SERVICE LATERAL (SL5)	EACH	1	1	\$ 3,800.00	\$ 3,800.00
133	15012	CONNECT 2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 4,200.00	\$ 4,200.00
134	15013	ABANDON EXISTING HYDRANTS	EACH	14		\$ 800.00	\$ -
135	15014	ABANDON VALVE BOXES	LS	1		\$ 400.00	\$ -
136	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
137	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #3 - NAPA TRAIL, SUNRISE COURT, ELK LANE, EVERETT DRIVE, AND WOODFIELD CIRCLE							\$ 358,678.58
138	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 11,785.10	\$ 5,892.55
139	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
140	02005	INLET PROTECTION	EACH	6	3	\$ 70.00	\$ 210.00
141	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
142	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
143	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	757.3	\$ 10.06	\$ 7,618.44
144	03331	REMOVE EXISTING SIDEWALK	SF	14500	6893.18	\$ 2.25	\$ 15,509.66
145	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100		\$ 24.45	\$ -
146	03650	REMOVE EXISTING ROADWAY	SY	6000		\$ 3.23	\$ -
147	04016	GEOTEXTILE GRID TYPE BX1100	SY	400		\$ 2.51	\$ -
148	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1300	345.6	\$ 23.62	\$ 8,163.07
149	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	900		\$ 36.71	\$ -
150	04991	SHAPING AND GRADING (FINE GRADING)	SY	6000		\$ 1.17	\$ -
151	05042	SANITARY SEWER INSIDE DROP	EACH	2		\$ 4,000.00	\$ -
152	05050	INTERNAL CHIMNEY SEAL	EACH	41		\$ 800.00	\$ -
153	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
154	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
155	05080	SANITARY LATERAL REINSTATEMENT	EACH	2	2	\$ 50.00	\$ 100.00
156	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	415	407	\$ 31.00	\$ 12,617.00
157	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	31	30	\$ 2,000.00	\$ 60,000.00
158	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	31	33	\$ 550.00	\$ 18,150.00
159	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	31	28	\$ 4,850.00	\$ 135,800.00
160	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	216	156.75	\$ 12.00	\$ 1,881.00
161	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	8		\$ 1,560.00	\$ -
162	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	14		\$ 800.00	\$ -
163	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	2		\$ 1,600.00	\$ -
164	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	41		\$ 2,200.00	\$ -
165	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2180		\$ 1.95	\$ -
166	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	75		\$ 240.00	\$ -
167	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	100	37.5	\$ 26.50	\$ 993.75
168	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -

169	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
170	07130	30" CONCRETE CURB & GUTTER	LF	2000	757.3	\$ 46.22	\$ 35,002.41
171	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	220	80	\$ 40.00	\$ 3,200.00
172	07304	4-INCH CONCRETE SIDEWALK	SF	12000	5410.52	\$ 6.90	\$ 37,332.59
173	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	1183.56	\$ 7.90	\$ 9,350.12
174	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20000		\$ 1.92	\$ -
175	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20000		\$ 0.09	\$ -
176	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.28	\$ -
177	08065	HMA PAVEMENT PATCHING	SY	2400		\$ 35.99	\$ -
178	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1200		\$ 57.84	\$ -
179	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3200		\$ 66.83	\$ -
180	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
181	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
182	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4		\$ 90.00	\$ -
183	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 5.00	\$ -
184	14005	TOPSOIL & SOD	SY	1600		\$ 13.00	\$ -
185	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 47.87	\$ -
186	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
187	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
186	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7		\$ 847.49	\$ -
Project Location #4 - PARKING LOT 12							\$ 79,958.56
189	01001	TRAFFIC CONTROL	LS	1	1	\$ 9,771.47	\$ 9,771.47
190	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,495.80	\$ 1,495.80
191	03001	CLEARING	LS	1	1	\$ 200.00	\$ 200.00
192	03002	GRUBBING	LS	1	1	\$ 1.00	\$ 1.00
193	03300	REMOVE EXISTING CURB AND GUTTER	LF	200	233.6	\$ 22.06	\$ 5,153.22
194	03331	REMOVE EXISTING SIDEWALK	SF	1400	1026.94	\$ 2.25	\$ 2,310.62
195	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	21	\$ 51.04	\$ 1,071.84
196	07130	30" CONCRETE CURB & GUTTER	LF	200	233.6	\$ 48.06	\$ 11,226.82
197	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10	10	\$ 40.00	\$ 400.00

198	07304	4-INCH CONCRETE SIDEWALK	SF	800	450	\$ 6.90	\$ 3,105.00
199	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	600	576.94	\$ 11.00	\$ 6,346.34
200	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	1200	1188.6	\$ 4.43	\$ 5,265.50
201	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	1200	1249.6	\$ 0.36	\$ 449.86
202	08065	HMA PAVEMENT PATCHING	SY	200	202	\$ 49.98	\$ 10,095.96
203	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	150.34	\$ 81.74	\$ 12,288.79
204	11990	CONDUIT 1-INCH HDPE	LF	200	221	\$ 20.36	\$ 4,499.56
205	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	900	738.4	\$ 4.25	\$ 3,138.20
206	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	5	5	\$ 275.00	\$ 1,375.00
207	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	2	2	\$ 180.00	\$ 360.00
208	13002	REMOVE SIGN	EACH	3		\$ 15.00	\$ -
209	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
210	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 8.00	\$ -
211	14005	TOPSOIL & SOD	SY	60	70.18	\$ 20.00	\$ 1,403.60
212	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
213	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #5 - LANDER LN, LANDER CT, MANDAN DR, KILPS DR, AND KILPS CT							\$ 1,131,427.56
214	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 13,629.51	\$ 6,814.76
215	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
216	02005	INLET PROTECTION	EACH	9	6	\$ 70.00	\$ 420.00
217	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
218	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
219	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1786.675	\$ 10.06	\$ 17,973.95
220	03331	REMOVE EXISTING SIDEWALK	SF	22000	21462.075	\$ 2.25	\$ 48,289.67
221	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	272	\$ 6.11	\$ 1,661.92
222	03650	REMOVE EXISTING ROADWAY	SY	19000	18107.28	\$ 3.32	\$ 60,116.17
223	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
224	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3400	909.97	\$ 22.65	\$ 20,610.82
225	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2800	725.53	\$ 35.61	\$ 25,836.12
226	04991	SHAPING AND GRADING (FINE GRADING)	SY	19000	18107.28	\$ 1.13	\$ 20,461.23
227	05050	INTERNAL CHIMNEY SEAL	EACH	28		\$ 800.00	\$ -

228	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
229	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
230	05080	SANITARY LATERAL REINSTATEMENT	EACH	33	33	\$ 50.00	\$ 1,650.00
231	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2105	2101	\$ 29.25	\$ 61,454.25
232	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	40	40	\$ 1,850.00	\$ 74,000.00
233	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	41	41	\$ 500.00	\$ 20,500.00
234	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	40	16	\$ 4,500.00	\$ 72,000.00
235	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,000.00	\$ 5,000.00
236	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	290	67.5	\$ 12.00	\$ 810.00
237	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	9	3	\$ 800.00	\$ 2,400.00
238	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	28	28	\$ 2,200.00	\$ 61,600.00
239	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 1.95	\$ -
240	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55		\$ 225.00	\$ -
241	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	260		\$ 11.00	\$ -
242	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
243	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
244	07130	30" CONCRETE CURB & GUTTER	LF	2000	1786.675	\$ 46.83	\$ 83,669.99
245	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	260	\$ 40.00	\$ 10,400.00
246	07304	4-INCH CONCRETE SIDEWALK	SF	15000	15067.74	\$ 6.90	\$ 103,967.41
247	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	7000	6394.335	\$ 7.90	\$ 50,515.25
248	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	5000	4314.85	\$ 2.19	\$ 9,449.52
249	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	5000	4314.85	\$ 0.58	\$ 2,502.61
250	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	11.05	\$ 45.28	\$ 500.34
251	08065	HMA PAVEMENT PATCHING	SY	900	143.53	\$ 36.16	\$ 5,190.04
252	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3500	3083.51	\$ 57.84	\$ 178,350.22
253	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2800	2571.07	\$ 65.59	\$ 168,636.48
254	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
255	13003	REMOVE POSTS	EACH	6		\$ 15.00	\$ -
256	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 8.00	\$ -
257	14005	TOPSOIL & SOD	SY	1800		\$ 13.00	\$ -

258	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	13	\$ 101.07	\$ 1,313.91
259	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	10	\$ 847.49	\$ 8,474.90
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
261	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Total \$ 4,004,672.14

Less Retainage \$ 182,462.19

Total \$ 3,822,209.95

Less Previously Paid \$ 2,457,349.31

Total Amount Due \$ 1,364,860.64

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$1,364,860.64 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Alley 92 Reconstruction project.

Contract No. #5373

Contract Date: May 20, 2025

Original Amount: \$ 359,730.70

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	1.00	\$ 10,450.00	\$ 10,450.00
2	02002	SILT FENCE	LF	150	15.00	\$ 3.00	\$ 45.00
3	02005	INLET PROTECTION	EA	3	3.00	\$ 95.00	\$ 285.00
4	03002	GRUBBING	LS	1	1.00	\$ 1,950.00	\$ 1,950.00
5	03300	REMOVE EXISTING CURB AND GUTTER	LF	40	40.00	\$ 10.00	\$ 400.00
6	03331	REMOVE EXISTING SIDEWALK	SF	965	965.00	\$ 1.00	\$ 965.00
7	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	355	355.00	\$ 1.95	\$ 692.25
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	50	53.00	\$ 8.00	\$ 424.00
9	03650	REMOVE EXISTING ROADWAY	SY	1995	1995.00	\$ 4.63	\$ 9,236.85
10	04010	SHAPING AND GRADING TO SUBGRADE	LF	900	900.00	\$ 23.00	\$ 20,700.00
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	10	10.00	\$ 0.01	\$ 0.10
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	400	720.00	\$ 2.25	\$ 1,620.00
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	1075.68	\$ 18.00	\$ 19,362.24
14	04021	3"CRUSHED AGGREGATE BASE COURSE	TON	465	425.33	\$ 23.00	\$ 9,782.59
15	04990	CRUSHED STONE DRIVEWAY	TON	20	15.05	\$ 25.00	\$ 376.25
16	05050	INTERNAL CHIMNEY SEAL	EACH	3	3.00	\$ 600.00	\$ 1,800.00
17	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 8,000.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	1		\$ 7,000.00	\$ -
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	5	5.00	\$ 125.00	\$ 625.00
20	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	535	528.00	\$ 38.50	\$ 20,328.00
21	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	9	7.00	\$ 2,200.00	\$ 15,400.00
22	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	9	9.00	\$ 700.00	\$ 6,300.00
23	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	9	9.00	\$ 5,200.00	\$ 46,800.00
24	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	45		\$ 5.00	\$ -

25	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	2.00	\$ 1,000.00	\$ 2,000.00
26	05432	SANITARY MANHOLE CHIMNEY (APPROX 6.4'), FRAME & COVER REPLACEMENT	EACH	3	3.00	\$ 2,300.00	\$ 6,900.00
27	05483	36 INCH DIA STORM SEWER INLET	EA	1	1.00	\$ 4,000.00	\$ 4,000.00
28	05542	12 INCH RCP STORM SEWER	LF	12	8.00	\$ 220.00	\$ 1,760.00
29	05850	CONCRETE COLLAR	EACH	1	1.00	\$ 600.00	\$ 600.00
30	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000	964.00	\$ 2.25	\$ 2,169.00
31	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	18	9.00	\$ 350.00	\$ 3,150.00
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	70		\$ 15.00	\$ -
33	06100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
34	06500	TYPE A SLURRY	CY	10		\$ 125.00	\$ -
35	07130	30" CONCRETE CURB & GUTTER	LF	40	40.00	\$ 53.85	\$ 2,154.00
36	07304	4-INCH CONCRETE SIDEWALK	SF	150	115.00	\$ 7.10	\$ 816.50
37	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	370	380.00	\$ 8.85	\$ 3,363.00
38	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	445	464.00	\$ 9.10	\$ 4,222.40
39	07990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1995	1995.00	\$ 57.80	\$ 115,311.00
41	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	10	12.00	\$ 300.00	\$ 3,600.00
42	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	5	6.00	\$ 300.00	\$ 1,800.00
43	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	35	20.00	\$ 300.00	\$ 6,000.00
44	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	25		\$ 40.00	\$ -
45	14005	TOPSOIL & SOD	SY	275	225.00	\$ 15.00	\$ 3,375.00
46	14040	PLANTING MULCH	CY	8	4.00	\$ 105.00	\$ 420.00
47	16001	LIQUIDATED DAMAGES	DAY	0		\$ (750.00)	\$ -

Total \$ 329,183.18

Less Retainage \$ 8,993.27

Total \$ 320,189.91

Less Previously Paid \$ 209,258.16

Total Amount Due \$ 110,931.75

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$110,931.75 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Greenmeadow Drive And Cascade Drive Utility And Street Improvements project.

Contract No. #5370

Contract Date: May 6, 2025

Original Amount: \$ 2,195,761.99

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
GREENMEADOW DRIVE							
1	01001	TRAFFIC CONTROL	LS	1	0.6	\$ 28,450.00	\$ 17,070.00
2	02005	INLET PROTECTION	EA	23	23	\$ 78.00	\$ 1,794.00
3	03041	CLEARING	IN DIA	120	207	\$ 25.00	\$ 5,175.00
4	03042	GRUBBING	IN DIA	140	227	\$ 12.50	\$ 2,837.50
5	03300	REMOVE EXISTING GURB AND GUTTER	LF	1,350		\$ 8.00	\$ -
6	03301	REMOVE EXISTING SIDEWALK	SF	5,300		\$ 2.00	\$ -
7	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	215	215	\$ 3.00	\$ 645.00
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	7,630		\$ 3.58	\$ -
9	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	2,000		\$ 5.00	\$ -
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1,300		\$ 24.00	\$ -
12	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500		\$ 38.00	\$ -
13	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500		\$ 44.17	\$ -
14	05050	INTERNAL CHIMNEY SEAL	EA	5		\$ 500.00	\$ -
15	05075	SANITARY SEWER SPOT REPAIR	EA	1		\$ 8,500.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 7,500.00	\$ -
17	05080	SANITARY LATERAL REINSTATEMENT	EA	42		\$ 50.00	\$ -
17A	05082	SANITARY LATERAL CONNECTION TEST & SEAL	EA	10		\$ 650.00	\$ -
18	05310	12 INCH CIPP SANITARY SEWER PIPE	LF	1,800		\$ 42.00	\$ -
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	42	39	\$ 2,000.00	\$ 78,000.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	42	42	\$ 650.00	\$ 27,300.00
21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EA	3		\$ 4,000.00	\$ -
22	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	39		\$ 4,750.00	\$ -
23	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	EA	390		\$ 5.00	\$ -

24	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
25	05432	SANITARY MANHOLE CHIMNEY (Approx 11.1'), FRAME & COVER REPLACEMENT	EA	5		\$ 2,500.00	\$ -
26	05485	2'X3' STORM INLET	EA	2		\$ 3,500.00	\$ -
27	05542	12 INCH RCP STORM SEWER PIPE	LF	45		\$ 150.00	\$ -
28	05543	15 INCH RCP STORM SEWER PIPE	LF	75		\$ 165.00	\$ -
29	05681	STORM INLET ADJUSTMENT	EA	5		\$ 1,500.00	\$ -
30	05693	STORM MANHOLE ADJUSTMENT	EA	3		\$ 1,750.00	\$ -
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,800		\$ 2.25	\$ -
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	84		\$ 0.01	\$ -
33	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 4.75	\$ -
34	05990	INLET ADJUSTMENT CB 18602	LS	1		\$ 1,500.00	\$ -
35	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
36	06500	TYPE A SLURRY	CY	50		\$ 65.00	\$ -
37	07130	30" CONCRETE CURB & GUTTER	LF	1,350		\$ 58.00	\$ -
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	180		\$ 45.00	\$ -
39	07302	PEDESTRIAN CURB	LF	30		\$ 36.75	\$ -
40	07304	4-INCH CONCRETE SIDEWALK	SF	5,300		\$ 9.06	\$ -
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	600		\$ 10.38	\$ -
42	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1,750		\$ 64.00	\$ -
43	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	875		\$ 77.00	\$ -
44	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	300		\$ 2.50	\$ -
45	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	450		\$ 12.50	\$ -
46	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	120		\$ 18.95	\$ -
47	13001	REMOVE SIGNS AND POSTS	EA	16		\$ 35.00	\$ -
48	14005	TOPSOIL & SOD	SY	975		\$ 11.95	\$ -
49	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2,000	1,957	\$ 155.00	\$ 303,335.00
50	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	7	7	\$ 3,500.00	\$ 24,500.00
51	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	5	5	\$ 9,500.00	\$ 47,500.00
52	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	20	20	\$ 4,600.00	\$ 92,000.00
53	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	16	16	\$ 4,850.00	\$ 77,600.00
54	15006	CONNECT 1" SERVICE LATERAL (SL3)	EA	3	3	\$ 4,425.00	\$ 13,275.00
55	15007	CONNECT 1-1/4" SERVICE LATERAL (SL4)	EA	1	1	\$ 5,500.00	\$ 5,500.00
56	15008	ABANDON EXISTING HYDRANTS	EA	4	4	\$ 1,000.00	\$ 4,000.00

57	15009	ABANDON VALVE BOXES	EA	7	7	\$ 500.00	\$ 3,500.00
CASCADE DRIVE							
58	01001	TRAFFIC CONTROL	LS	1	0.6	\$ 28,450.00	\$ 17,070.00
59	02005	INLET PROTECTION	EA	5	5	\$ 78.00	\$ 390.00
60	03300	REMOVE EXISTING GURB AND GUTTER	LF	550	488	\$ 9.25	\$ 4,514.00
61	03301	REMOVE EXISTING SIDEWALK	SF	3000	3,215	\$ 2.25	\$ 7,233.75
62	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	110	110	\$ 3.00	\$ 330.00
63	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	2900		\$ 3.61	\$ -
64	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	800		\$ 6.00	\$ -
65	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 3.00	\$ -
66	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	550		\$ 32.00	\$ -
67	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
68	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
69	05050	INTERNAL CHIMNEY SEAL	EA	5		\$ 500.00	\$ -
70	05108	8 INCH PVC SANITARY SEWER PIPE	LF	545	538.4	\$ 215.00	\$ 115,756.00
71	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	460	382.9	\$ 195.00	\$ 74,665.50
72	05351	STORM CLEANOUT	EA	13	13	\$ 300.00	\$ 3,900.00
73	05401	48 INCH DIA SANITARY MANHOLE	EA	5	5	\$ 4,500.00	\$ 22,500.00
74	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
75	05475	48 INCH DIA STORM MANHOLE	EA	6	6	\$ 2,750.00	\$ 16,500.00
76	05485	2'X3' STORM INLET	EA	1	1	\$ 3,000.00	\$ 3,000.00
77	05503	PVC STORM SEWER SUMP LATERAL PIPE	LF	420	395.9	\$ 55.00	\$ 21,774.50
78	05512	12 INCH PVC STORM SEWER PIPE	LF	550	512.8	\$ 152.00	\$ 77,945.60
79	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	545		\$ 3.25	\$ -
80	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	26		\$ 215.00	\$ -
81	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	550		\$ 3.25	\$ -
82	05956	STORM SEWER LATERAL TELEVISIONING	EA	13		\$ 305.00	\$ -
83	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
84	06500	TYPE A SLURRY	CY	50		\$ 85.00	\$ -
85	07130	30" CONCRETE CURB & GUTTER	LF	600	488	\$ 60.00	\$ 29,280.00
86	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	60	60	\$ 48.00	\$ 2,880.00
87	07304	4-INCH CONCRETE SIDEWALK	SF	3000	3,190	\$ 9.35	\$ 29,826.50
88	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	75	25	\$ 14.62	\$ 365.50

89	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	650		\$ 64.00	\$ -
90	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	340		\$ 77.00	\$ -
91	13001	REMOVE SIGNS AND POSTS	EA	1		\$ 35.00	\$ -
92	14005	TOPSOIL & SOD	SY	575		\$ 11.95	\$ -
93	15010	ADJUST EXISTING WATER VALVE BOX - NO REPLACEMENT	EA	2		\$ 350.00	\$ -
94	15011	ADJUST EXISTING WATER VALVE BOX - REPLACEMENT	EA	2		\$ 1,000.00	\$ -
95	15012	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
96	15013	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$ 1,131,962.85

Less Retainage \$ 54,894.05

Total \$ 1,077,068.80

Less Previously Paid \$ 809,008.69

Total Amount Due \$ 268,060.11

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$268,060.11 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to Willkomm Excavating & Grading, Inc., 17108 County Line Road, Union Grove, WI 53182 for 2024 Area 7 Flood Mitigation Storm Sewer Improvements project.

Contract No. #4345

Contract Date: November 19, 2024

Original Amount: \$ 2,435,158.83

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.7	\$ 112,517.00	\$ 78,761.90
2	01017	TEMPORARY SAFETY FENCE	LF	1,500	606	\$ 3.12	\$ 1,890.72
3	01500	CONSTRUCTION SURVEYING & STAKING	LS	1	1	\$ 19,675.00	\$ 19,675.00
4	02002	SILT FENCE	LF	600	600	\$ 3.95	\$ 2,370.00
5	02005	INLET PROTECTION	EACH	26	26	\$ 170.00	\$ 4,420.00
6	02010	CONSTRUCTION ENTRANCE	EACH	2	1.5	\$ 3,231.00	\$ 4,846.50
7	03001	CLEARING	LS	1	1	\$ 3,822.00	\$ 3,822.00
8	03002	GRUBBING	LS	1	1	\$ 3,822.00	\$ 3,822.00
9	03100	REMOVE SEWER MANHOLE	EACH	3	3	\$ 2,160.00	\$ 6,480.00
10	03101	REMOVE INLET	EACH	8	7	\$ 593.00	\$ 4,151.00
11	03110	REMOVE PIPE	LF	1,000	900	\$ 70.71	\$ 63,639.00
12	03205	ABANDON PIPE	LF	325		\$ 27.04	\$ -
13	03250	REMOVE FENCE	LF	350	100	\$ 2.60	\$ 260.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	300	18	\$ 10.97	\$ 197.46
15	03331	REMOVE EXISTING SIDEWALK	SF	1,750		\$ 1.40	\$ -
16	03501	SAWCUT FULL DEPTH	LF	425		\$ 3.90	\$ -
17	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	700		\$ 4.78	\$ -
18	03990	REMOVE BOLLARD	EACH	11		\$ 90.00	\$ -
19	03991	SALVAGE, PROTECT, AND TRANSPORT DONOR BRICKS	LS	1	1	\$ 2,080.00	\$ 2,080.00
20	03992	REMOVE AND SALVAGE GUARDRAIL	LF	65	65	\$ 26.00	\$ 1,690.00
21	03993	REMOVE SHOT PUT CONCRETE PAD	EACH	9	9	\$ 135.00	\$ 1,215.00
22	03994	REMOVE DISCUS CAGE AND CONCRETE PAD	LS	1	1	\$ 1,130.00	\$ 1,130.00
23	03995	REMOVE SHOT PUT PIT	LS	1	1	\$ 3,623.00	\$ 3,623.00
24	03996	EXPLORATORY EXCAVATION - EXISTING PIPE ELEVATIONS	EACH	5	4	\$ 2,660.00	\$ 10,640.00
25	03997	REMOVE BUILDING PAD	LS	1	1	\$ 180.00	\$ 180.00

26	04005	ROCK EXCAVATION	CY	800		\$ 50.00	\$ -
27	04012	SHAPING AND GRADING (FINE GRADING)	LF	230		\$ 62.00	\$ -
28	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	100		\$ 26.73	\$ -
29	04120	SLURRY BACKFILL	CY	100	61	\$ 91.50	\$ 5,581.50
30	04990	OUTFALL GRADING	LS	1		\$ 7,030.00	\$ -
31	04991	STORM SEWER TEMPORARY FLOW TRANSITION	LS	1	1	\$ 25,750.00	\$ 25,750.00
32	05011	PIPE BULKHEAD	EACH	4	3	\$ 553.00	\$ 1,659.00
33	05050	INTERNAL CHIMNEY SEAL	EACH	1		\$ 537.00	\$ -
34	05156	4 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	30		\$ 403.50	\$ -
35	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	60	59.5	\$ 292.20	\$ 17,385.90
36	05429	SANITARY MANHOLE ADJUSTMENT	EACH	1		\$ 1,003.00	\$ -
37	05475	48 INCH DIA STORM MANHOLE	EACH	1	1	\$ 4,219.50	\$ 4,219.50
38	05477	72 INCH DIA STORM MANHOLE	EACH	1	1	\$ 6,901.00	\$ 6,901.00
39	05478	84 INCH DIA STORM MANHOLE	EACH	2	2	\$ 10,235.00	\$ 20,470.00
40	05479	96 INCH DIA STORM MANHOLE	EACH	2	2	\$ 12,085.00	\$ 24,170.00
41	05485	2'X3' STORM INLET	EACH	7	6	\$ 3,036.00	\$ 18,216.00
42	05506	6 INCH PVC STORM SEWER PIPE	LF	10	18	\$ 298.00	\$ 5,364.00
43	05542	12 INCH RCP STORM SEWER PIPE	LF	135	92	\$ 102.94	\$ 9,470.48
44	05545	15 INCH RCP STORM SEWER PIPE	LF	45	33	\$ 99.82	\$ 3,294.06
45	05548	18 INCH RCP STORM SEWER PIPE	LF	15	3	\$ 152.85	\$ 458.55
46	05551	21 INCH RCP STORM SEWER PIPE	LF	25	22	\$ 149.73	\$ 3,294.06
47	05554	24 INCH RCP STORM SEWER PIPE	LF	55	46	\$ 124.78	\$ 5,739.88
48	05563	42 INCH RCP STORM SEWER PIPE	LF	340	324	\$ 189.77	\$ 61,485.48
49	05638	38 INCH X 60 INCH TYPE I HERCP STORM SEWER PIPE	LF	145	125	\$ 293.23	\$ 36,653.75
50	05648	48 INCH X 76 INCH TYPE I HERCP STORM SEWER PIPE	LF	35	26	\$ 559.42	\$ 14,544.92
51	05653	53 INCH X 83 INCH TYPE I HERCP STORM SEWER PIPE	LF	855	840	\$ 441.92	\$ 371,212.80
52	05850	CONCRETE COLLAR	EACH	16	10	\$ 720.59	\$ 7,205.90
53	05875	BOX STORM SEWER 8 FT X 4 FT	LF	75	76	\$ 900.48	\$ 68,436.48
54	05876	BOX STORM SEWER 12 FT X 6 FT	LF	450	241	\$ 1,303.41	\$ 314,121.81
55	05903	HEAVY RIPRAP	CY	150		\$ 118.07	\$ -
56	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	200		\$ 5.90	\$ -
57	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3,250	2854.1	\$ 4.16	\$ 11,873.06
58	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	4	4	\$ 374.34	\$ 1,497.36

59	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	4,300	3501	\$ 5.82	\$ 20,375.82
60	05956	STORM SEWER LATERAL TELEVISIONING	EACH	1		\$ 187.16	\$ -
61	05990	BOX STORM SEWER 12 FT W X 6 FT H END SECTION	EACH	1		\$ 18,739.00	\$ -
62	05991	BOX STORM SEWER 12 FT W X 6 FT H BEND	EACH	1		\$ 11,828.00	\$ -
63	05992	53 INCH X 83 INCH TYPE I HERCP STORM SEWER PIPE BEND	EACH	1	1	\$ 9,935.00	\$ 9,935.00
64	05993	11 FT X 16 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 67,563.00	\$ 67,563.00
65	05994	10 FT X 10 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 44,150.00	\$ 44,150.00
66	05995	10 FT X 11 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 46,396.00	\$ 46,396.00
67	05996	10 FT X 12 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 46,723.00	\$ 46,723.00
68	05997	10 FT X 18.5 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 68,700.00	\$ 68,700.00
69	05998	CONNECT TO EXISTING MANHOLE	EACH	2	2	\$ 7,244.00	\$ 14,488.00
70	05999	54-INCH RCP STORM SEWER PIPE	LF	15	21	\$ 636.37	\$ 13,363.77
71	05999.1	CONCRETE PIPE CAP	EACH	3	2	\$ 836.00	\$ 1,672.00
72	07130	30" CONCRETE CURB & GUTTER	LF	550	42.5	\$ 54.80	\$ 2,329.00
73	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	20	20	\$ 58.33	\$ 1,166.60
74	07304	4-INCH CONCRETE SIDEWALK	SF	3,500	1,290.5	\$ 8.69	\$ 11,214.45
75	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	650		\$ 11.13	\$ -
76	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	225		\$ 12.17	\$ -
77	07990	5-INCH CONCRETE BUILDING PAD	SF	150		\$ 30.42	\$ -
78	07991	TEMPORARY CURB RAMP DETECTABLE WARNING FIELDS	SF	30	30	\$ 23.00	\$ 690.00
79	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	850	850	\$ 47.67	\$ 40,519.50
80	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	225	52.11	\$ 132.06	\$ 6,881.65
81	08104	HMA PAVEMENT TYPE 4 LT 58-28 S	TON	40		\$ 155.45	\$ -
82	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	21.02	\$ 164.03	\$ 3,447.91
83	11005	CONCRETE BASE - TYPE 5, WDOT 654.0105	EACH	2		\$ 1,123.00	\$ -
84	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	175		\$ 31.90	\$ -
85	11106	CONDUIT RIGID NONMETALLIC SCH 40, 3-INCH, WDOT 652.0225	LF	165		\$ 18.54	\$ -
86	11112	CONDUIT 3-INCH HDPE (EXCAVATED)	LF	240		\$ 37.26	\$ -
87	11123	#10 XLP USE WIRE	LF	2,200		\$ 2.04	\$ -
88	11125	#6 XLP USE WIRE	LF	530		\$ 3.63	\$ -
89	11126	#4 XLP USE WIRE	LF	1,600		\$ 4.13	\$ -
90	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	2		\$ 748.67	\$ -
91	11403	REMOVE AND REINSTALL EXISTING STREET LIGHT UNIT	EACH	2	2	\$ 3,036.00	\$ 6,072.00

92	11990	REMOVE, SALVAGE, AND REINSTALL QUAZITE VAULT - FIBER	EACH	1		\$ 999.00	\$ -
93	11991	REMOVE, SALVAGE, AND REINSTALL PULL BOX - 24-INCH STEEL, WDOT 653.0140	EACH	2		\$ 999.00	\$ -
94	11992	REMOVE AND RE-INSTALL CITY QUAZITE BOX	LS	1	0.5	\$ 999.00	\$ 499.50
95	11993	DISCONNECT, PULL, AND PROTECT EXISTING FIBER OPTIC CABLE	LF	1,900		\$ 3.07	\$ -
96	11994	PULL AND RECONNECT EXISTING FIBER OPTIC CABLE	LF	1,900		\$ 5.80	\$ -
97	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	60		\$ 6.34	\$ -
98	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	50		\$ 5.00	\$ -
99	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	135		\$ 9.20	\$ -
100	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	35		\$ 15.08	\$ -
101	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	20		\$ 19.86	\$ -
102	12216	PAVEMENT MARKING EPOXY, SYMBOL	EACH	3		\$ 546.00	\$ -
103	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	9		\$ 103.98	\$ -
104	14003	TOPSOIL, FERTILIZER, NO. 40 SEED, & EROSION MAT	SY	9,000	3927	\$ 3.85	\$ 15,118.95
105	14005	TOPSOIL & SOD	SY	1,025	606	\$ 17.32	\$ 10,495.92
106	14990	6 FT CHAINLINK FENCE	LF	125		\$ 50.54	\$ -
107	14991	NEW TREE	EACH	13		\$ 436.72	\$ -
108	15001	LOWER 1" COPPER SERVICE LATERAL	EACH	3	3	\$ 4,118.00	\$ 12,354.00
109	15002	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN AND FITTINGS FOR LOWERING	EACH	3	3	\$ 5,374.00	\$ 16,122.00

Total \$ 1,714,177.14

Less Retainage \$ 60,878.97

Total \$ 1,653,298.17

Less Previously Paid \$ 1,105,902.65

Total Amount Due \$ 547,395.52

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$547,395.52 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 7, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to Zenith Tech, Inc., N6 W23673 Bluemound Rd., Waukesha, WI 53187 for W. Sunset Dr. And Oakdale Dr. Traffic Signal Improvements project.

Contract No. #5362

Contract Date: March 18, 2025

Original Amount: \$ 393,889.30

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 22,739.93	\$ 11,369.97
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 3,748.18	\$ 3,748.18
4	02005	INLET PROTECTION	EACH	8	9	\$ 70.00	\$ 630.00
5	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	0	\$ 2,259.91	\$ -
6	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 991.82	\$ 2,975.46
7	05693	STORM MANHOLE ADJUSTMENT	EACH	2	2	\$ 991.82	\$ 1,983.64
8	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	2	4	\$ 2,774.62	\$ 11,098.48
9	05990	STORM INLET BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	0	\$ 2,468.12	\$ -
10	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	700	924.55	\$ 134.06	\$ 123,945.17
11	07003	CONCRETE SIDEWALK REMOVAL & REPLACEMENT	SF	925	1544.46	\$ 34.09	\$ 52,650.64
12	07130	30" CONCRETE CURB & GUTTER	LF	340	358.2	\$ 61.82	\$ 22,143.92
13	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	80	\$ 33.41	\$ 2,672.80
14	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	0.75	\$ 5,539.78	\$ 4,154.84
15	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	45	22.5	\$ 19.56	\$ 440.10
16	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	30	15	\$ 20.94	\$ 314.10
17	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	6	6	\$ 1,261.62	\$ 7,569.72
18	10040	CONCRETE BASE - TYPE 10, WDOT 654.0110	EACH	3	3	\$ 6,353.75	\$ 19,061.25
19	10045	CONCRETE BASE - SPECIAL EXCAVATION	EACH	7	4	\$ 2,895.97	\$ 11,583.88
20	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	692	346	\$ 2.11	\$ 730.06
21	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	535	267.5	\$ 2.96	\$ 791.80
22	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	387	193.5	\$ 4.33	\$ 837.86
23	10081	CABLE TRAFFIC SIGNAL 15-14 AWG, WDOT 655.0270	LF	1,004	502	\$ 5.13	\$ 2,575.26
24	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	935	467.5	\$ 3.38	\$ 1,580.15
25	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2,271	1,135.5	\$ 1.82	\$ 2,066.61
26	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	1,161	580.5	\$ 1.90	\$ 1,102.95
27	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1	0	\$ 10,156.42	\$ -

28	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1	0	\$ 14,223.68	\$ -
29	10800	SIGNAL MOUNTING HARDWARE (CITY FURNISHED), WDOT 658.5069.01	LS	1	1	\$ 475.72	\$ 475.72
30	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1	1	\$ 2,234.35	\$ 2,234.35
31	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1	1	\$ 6,303.14	\$ 6,303.14
32	10980	CONCRETE BASE - TYPE 10-SPECIAL, WDOT 654.0120	EACH	2	2	\$ 8,103.44	\$ 16,206.88
33	10982 A	TRANSPORT AND INSTALL PEDESTAL BASE (CITY FURNISHED)	EACH	6	6	\$ 361.13	\$ 2,166.78
34	10982 B	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 15-FT (CITY FURNISHED)	EACH	4	4	\$ 359.90	\$ 1,439.60
35	10982 C	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 10-FT (CITY FURNISHED)	EACH	2	2	\$ 359.90	\$ 719.80
36	10982 D	TRANSPORT AND INSTALL SIGNAL FACE 3S 12-INCH (CITY FURNISHED)	EACH	13	12	\$ 353.81	\$ 4,245.72
37	10982 E	TRANSPORT AND INSTALL SIGNAL FACE 4S 12-INCH (CITY FURNISHED)	EACH	6	5	\$ 353.81	\$ 1,769.05
38	10982 F	TRANSPORT AND INSTALL SIGNAL FACE 5S 12-INCH (CITY FURNISHED)	EACH	5	5	\$ 530.71	\$ 2,653.55
39	10982 G	TRANSPORT AND INSTALL PEDESTRIAN FACE 16-INCH (CITY FURNISHED)	EACH	8	8	\$ 353.81	\$ 2,830.48
40	10983 A	INSTALL MONOTUBE POLES TYPE 9-SPECIAL (CITY FURNISHED)	EACH	2	2	\$ 1,585.15	\$ 3,170.30
41	10983 B	INSTALL MONOTUBE POLES TYPE 10 (CITY FURNISHED)	EACH	3	3	\$ 1,585.15	\$ 4,755.45
42	10984 A	INSTALL MONOTUBE ARM 15-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
43	10984 B	INSTALL MONOTUBE ARM 25-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
44	10984 C	INSTALL MONOTUBE ARM 30-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
45	10984 D	INSTALL MONOTUBE ARM 35-FT (CITY FURNISHED)	EACH	2	2	\$ 1,786.31	\$ 3,572.62
46	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	6	6	\$ 397.70	\$ 2,386.20
47	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	6	6	\$ 411.65	\$ 2,469.90
48	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 719.81	\$ 719.81
49	10988	REMOVE EXISTING AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	EACH	1	1	\$ 1,124.16	\$ 1,124.16
50	10989	REMOVE EXISTING VIDEO DETECTION SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 770.35	\$ 770.35
51	10990	ADJUSTING PULL BOXES, WDOT 653.0900	EACH	3	3	\$ 946.99	\$ 2,840.97
52	10991	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOUR	10	6	\$ 197.12	\$ 1,182.72
53	10992	TEMPORARY TRAFFIC SIGNAL HEADS	EACH	2	1	\$ 1,294.84	\$ 1,294.84
54	11025	PULL BOX - 15-INCH PVC	EACH	1	0	\$ 1,624.43	\$ -
55	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	13	10	\$ 621.99	\$ 6,219.90
56	12002	PAVEMENT MARKING REMOVAL, 6-INCH	LF	575	0	\$ 3.50	\$ -
57	12003	PAVEMENT MARKING REMOVAL, 8-INCH	LF	10	0	\$ 4.00	\$ -
58	12005	PAVEMENT MARKING REMOVAL, 18-INCH	LF	62	0	\$ 6.25	\$ -
59	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	750	0	\$ 10.50	\$ -
60	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	110	0	\$ 3.00	\$ -
61	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	200	0	\$ 18.00	\$ -

62	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	4	0	\$ 250.00	\$ -
63	13001	REMOVE SIGNS AND POSTS	EACH	2	0	\$ 30.00	\$ -
64	13002	REMOVE SIGN	EACH	15	0	\$ 15.00	\$ -
65	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	1	0	\$ 180.00	\$ -
66	13021	SIGN	EACH	22	0	\$ 135.00	\$ -
67	13030	SIGN, REFLECTIVE TYPE II	EACH	4	0	\$ 250.00	\$ -
68	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100	0	\$ 19.65	\$ -

Total \$ 362,938.05

Less Retainage \$ 9,847.23

Total \$ 353,090.82

Less Previously Paid \$ 258,979.06

Total Amount Due \$ 94,111.77

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$94,111.77 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works