



**City of Waukesha**  
 201 Delafield St. Waukesha, WI 53188  
 Tel: 262.542.3700  
 waukesha-wi.gov

<b>Committee:</b> Transit Commission	<b>Date:</b> 3/6/2025
<b>Common Council Item Number:</b> ID#25-00308	<b>Date:</b> 3/18/2025
<b>Submitted By:</b> Alex Damien, Director of Public Works	<b>City Administrator Approval:</b> Anthony Brown, City Administrator AB
<b>Finance Department Review:</b> Joseph Ciurro, Finance Director	<b>City Attorney's Office Review:</b> Brian Running, City Attorney BR
<b>Subject:</b> Review and Act on Resolution Authorizing the Filing of the 2025 Federal Grant	

**Details:**  
 This item is to approve the resolution authorizing the Transit Manager to file the Transit Commission's Federal 2025 Grant with the Federal Transit Administration. The grant includes funds from the 5307, 5337, 5339, and Congestion Mitigation and Air Quality (CMAQ) funding programs. The funds will be used for the following purposes:

5307 funds -used to partially fund the operations of the City and County (of Waukesha) transit systems for 2025. The estimated total of funds is \$1,080,000 split 50/50 between the City and County (\$540,000/each system).

5339 funds-using \$184,496 of lapsing 5339 funds to fund 80% of 2025 approved CIP projects to replace the two ticket vending machines at the Transit Center and replace the air handler and boiler at Badger Drive.

Congestion Mitigation and Air Quality (CMAQ) funds- \$40,000 used to fund marketing, \$67,248 to fund engine replacements and \$480,221 to partially fund future bus replacements. The CMAQ funds will cover 80% of the total cost.

5337 funds-using lapsing 5337 funds to fund 80% of the costs of the replacement of the bus washer at \$208,000 and partially fund future bus replacements at \$510,275.

**Options & Alternatives:**  
 No viable options as the federal funds are needed for the capital projects and partially fund the operations.

**Financial Remarks:**  
 The City will utilize the federal grant funds listed in the details to pay for 80% of the 2025 capital projects and future year bus purchases. The remaining 20% funds will come from the City share of transit operating funds but will be

reimbursed by federal Covid relief funds thus the City will not incur any costs for the 2025 transit capital projects. In addition, an estimated \$1.08 million will be split 50/50 between the City and County for 2025 transit operations.

**Executive Recommendation:**

Recommend approval.