

Drop Off Center Fee Schedule



Background

- The City Drop-Off Center is a resource for residents of the City of Waukesha to dispose of yard materials, bulky solid waste, and other materials.
- Historically, the Drop Off Center has not been revenue neutral, operating at a loss of ~\$60,000 annually.
- The current disposal contract the City entered into in 2025 has an increase of 3% annually and 15% over the five-year term.
- To cover the continuously increasing cost for disposal and meet the City's Strategic Plan Goal of the Drop Off Center being revenue neutral by the end of 2028, adjustment must be made to the fee schedule.



Current Pricing as of January 2025

Sedan: \$8

SUV: \$12

Pickup Truck: \$16

Trailer: \$21

Box Truck/Double Load: \$28

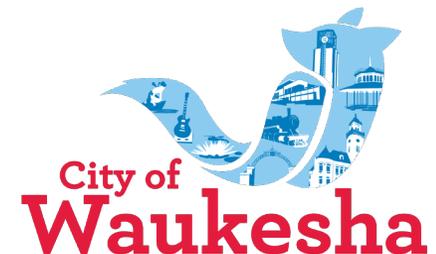
Large U-Haul: \$35

Bulky Items: \$60-\$90

2025 Revenue: \$174,899

2025 Expenses: \$255,682

Year End: -\$80,783



Assumptions & Notes for Proposed Plan

- The cost of yard materials will stay the same as the cost of City Garage composting is approximately the same as the revenue collected.
- Costs for landfill collection and disposal goes up annually based on our contract with GFL. The costs will go up approximately 15% through 2030.
- Tonnage was based on the 2025 collected landfill amount.
- The fee increase would begin April 1, 2026.
- Credit card payment option.



Proposed Change Starting April 2026

Current Pricing

Sedan: \$8

SUV: \$12

Pickup Truck: \$16

Trailer: \$21

Double Load: \$28

Large U-Haul: \$35

Bulky Items: \$60-\$90



Proposed Pricing

Sedan: \$10

SUV: \$15

Pickup Truck: \$20

Trailer: \$25

Double Load: \$40

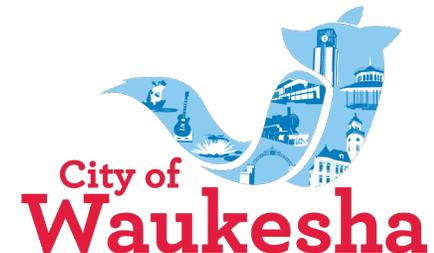
Large U-Haul: \$75

Bulky Items: \$100

Projected 2026 Revenue:
\$214,484

Projected 2026 Expenses:
\$268,466

Projected Year End: -\$53,982



Comparisons

City of Milwaukee

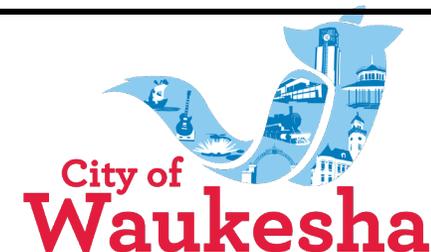
Fee Guide	
Approximately 1 cubic yard (yd ³) Passenger Car	Free
Approx. 1 - 3 yd ³ Pickup Truck	\$20
Approx. 3 - 6 yd ³ Small Trailer · Tall Truck	\$30
Approx. 6 - 10 yd ³ Large Trailer · Small Box Truck	\$50
Approx. 10 - 18 yd ³ Enclosed Trailer · Large Box Truck	\$90
Brush (6 yd ³ +) Less than 6 yd ³ free!	\$20

City of Wauwatosa

Under 1 cubic yard (passenger car trunk or backseat) = \$10	
1-3 cubic yards (pick up truck) = \$20	
3-6 cubic yards (small trailer) = \$30	
6-10 cubic yards (large trailer or small box truck) = \$50	
10-18 cubic yards (large box truck or enclosed trailer) = \$90	

City of Waukesha Current & Proposed

Sedan: \$8 / \$10
SUV: \$12 / \$15
Pickup Truck: \$16 / \$20
Trailer: \$21 / \$25
Double Load: \$28 / \$40
Large U-Haul: \$35 / \$75
Bulky Items: \$60-90 / \$100



Proposed Revenue Neutral Charges Starting April 2026

Current Pricing

Sedan: \$8
SUV: \$12 →
Pickup Truck: \$16
Trailer: \$21 →
Double Load: \$28
Large U-Haul: \$35
Bulky Items: \$60-\$90

Proposed Pricing

Sedan: \$15
SUV: \$20
Pickup Truck: \$25
Trailer: \$30
Double Load: \$50
Large U-Haul: \$75
Bulky Items: \$100

Projected 2026 Revenue:
\$265,749

Projected 2026 Expenses:
\$268,466

Projected Year End: \$2,717

