

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

April 23, 2026

1. J.F. Ahern Co. for Clean Water Plant Phase 3 Improvements.	\$1,827,453.44
2. Cy-Con, Inc. for South Street Parking Ramp Structural Repair – REBID.	\$171,737.95
3. Wandel Contractors for Bidwell Avenue and Prospect Avenue Utility and Street Improvements.	\$397,021.59

April 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 9 to J.F. Ahern Co., P. O. Box 1316, Fond-du-Lac, WI 54936 for Clean Water Plant Phase 3 Improvements project (Contract 1-2025).

Contract No. #5367

Contract Date: April 15, 2025

Original Amount: \$ 18,600,000.00

Amended Amount \$ 18,665,532.19

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	CLEAN WATER PLANT PHASE 3 IMPROVEMENTS CONTRACT 1-2025	LUMP SUM	1	33.9%		
	1000	Insurance and Bond			1.00	159,700.00	\$ 159,700.00
	1005	Mobilization			1.00	442,000.00	\$ 442,000.00
	1010	Temporary Facilities			0.25	75,000.00	\$ 18,500.00
	1015	Project Management			0.46	385,000.00	\$ 177,506.54
	1020	Layout Drawings			0.69	39,694.00	\$ 27,300.00
	1025	Permits			1.00	15,000.00	\$ 15,000.00
	1030	ACC Autodesk			0.84	40,000.00	\$ 33,400.00
	1035	Preconstruction Video			1.00	4,000.00	\$ 4,000.00
	1040	BCR DRYING EQUIPMENT					
	1045	PO Execution			1.00	656,944.00	\$ 656,944.00
	1050	Approved Submittals			0.31	1,313,887.00	\$ 410,760.00
	1055	Release to Manufacture			0.84	1,313,887.00	\$ 1,098,725.76
	1060	Delivery			-	2,627,774.00	\$ -
	1065	Startup			-	656,944.00	\$ -
	1070	SITE					
	1075	Demolition (Subcontractor)			0.62	4,004.00	\$ 2,500.00
	1080	Metals Fab & Erection (Subcon)			-	66,734.00	\$ -
	1085	Concrete (Subcontractor)			0.38	158,825.00	\$ 61,088.00
	1090	Floor Scanning (Subcontractor)			-	1,776.00	\$ -
	1095	Earthwork (Subcontractor)			0.37	217,980.00	\$ 79,977.00
	1100	Fall Arrest (Subcontractor)			1.76	24,335.00	\$ 42,785.00
	1105	Laydown Areas (Subcontractor)			0.78	60,576.00	\$ 47,500.00
	1110	Utility Locates			0.20	25,000.00	\$ 5,000.00

1115	W1 Line Extension		0.74	231,000.00	\$ 171,950.00
1120	Natural Gas Extension		0.17	96,700.00	\$ 16,700.00
1125	Turf Restoration (Subcontract)		-	37,524.00	\$ -
1130	Asphalt (Subcontractor)		0.62	64,220.00	\$ 40,000.00
1135	Erosion Control Maintenance		0.38	4,000.00	\$ 1,500.00
1140	110 PRELIMINARY TREATMENT BLDG				
1145	Fall Arrest (Subcontractor)		0.96	23,256.00	\$ 22,293.00
1150	130 ROUGHING FILTER				
1155	Demolition (Subcontractor)		0.90	230,000.00	\$ 207,000.00
1160	Turf Restoration (Subcontract)		-	75,000.00	\$ -
1165	140 PRIMARY EFFLUENT PUMP BLDG				
1170	Earthwork (Subcontractor)		-	14,887.00	\$ -
1175	250 CHEM FEED & STORAGE BLDG				
1180	Demo (Subcontractor)		-	10,309.00	\$ -
1185	Concrete (Subcontractor)		-	5,806.00	\$ -
1190	General Construction (Subcon)		-	10,147.00	\$ -
1195	HVAC		-	10,000.00	\$ -
1200	430 DEWATERING BLDG				
1205	Demolition Process		-	6,000.00	\$ -
1210	Process Piping		0.27	22,300.00	\$ 6,000.00
1215	440 SLUDGE STORAGE & DRYING				
1220	Demolition Process		-	15,000.00	\$ -
1225	Dryer Equipment Install		-	280,000.00	\$ -
1230	Plumbing Underground		1.00	150,000.00	\$ 150,000.00
1235	Process Piping Above Ground		-	351,400.00	\$ -
1240	HVAC		0.29	274,800.00	\$ 81,000.00
1245	Crane-Festoon/Hoist Monorails		-	37,000.00	\$ -
1250	Furnishings/Signage		-	6,500.00	\$ -
1255	Demo (Subcontractor)		0.76	57,082.00	\$ 43,276.00
1260	Metals Fab & Erection (Subcon)		0.15	153,102.00	\$ 22,412.00
1265	Concrete (Subcontractor)		0.28	276,549.00	\$ 77,242.00

1270	Masonry (Subcontractor)			-	251,410.00	\$ -
1275	Thermax (Subcontractor)			-	103,640.00	\$ -
1280	FRP (Subcontractor)			-	51,770.00	\$ -
1285	Fireproofing (Subcontractor)			-	6,065.00	\$ -
1290	Shoring (Subcontractor)			-	2,910.00	\$ -
1295	Sealing (Subcontractor)			-	11,578.00	\$ -
1300	Doors Supply (Subcontractor)			0.10	52,378.00	\$ 5,393.00
1305	Doors Install (Subcontractor)			-	12,612.00	\$ -
1310	Coiling Doors Supply & Install			-	95,566.00	\$ -
1315	Roofing (Subcontractor)			-	24,728.00	\$ -
1320	Fire Protection Design			1.00	16,476.00	\$ 16,476.00
1325	Fire Protection Prefab			-	2,697.00	\$ -
1330	Fire Protection Mobilization			-	9,506.00	\$ -
1335	Fire Protection Labor			-	13,507.00	\$ -
1340	Fire Protection Material			1.00	88,814.00	\$ 88,814.00
1345	510 GENERATOR BUILDING					
1350	Demolition Process			1.00	15,000.00	\$ 15,000.00
1355	Process Gas/Condensate			1.00	15,000.00	\$ 15,000.00
1360	HVAC			-	15,000.00	\$ -
1365	Demo (Subcontractor)			-	11,504.00	\$ -
1370	Metals Fab & Erection (Subcon)			-	7,084.00	\$ -
1375	Concrete (Subcontractor)			0.55	11,280.00	\$ 6,256.00
1380	Masonry (Subcontractor)			-	104,668.00	\$ -
1385	Doors Supply (Subcontractor)			0.48	6,375.00	\$ 3,031.00
1390	Doors Install (Subcontractor)			-	1,533.00	\$ -
1395	Roofing (Subcontractor)			-	2,748.00	\$ -
1400	515 GENERATOR CONTROL BUILDING					
1405	Process Gas Generator			-	22,600.00	\$ -
1410	Demo (Subcontractor)			-	13,603.00	\$ -
1415	Metals Fab & Erection (Subcon)			-	117,335.00	\$ -
1420	Concrete (Subcontractor)			-	27,791.00	\$ -

1425				-		
1430	T&B (Subcontractor)			-	3,300.00	\$ -
1435	Insulation (Subcontractor)			-	52,850.00	\$ -
1440	Thermal Fluid Inspection			-	2,000.00	\$ -
1445	Painting			-	150,040.00	\$ -
1450	ELECTRICAL (SUBCONTRACTOR)					
1455	Precon/Mobilization			0.92	355,849.00	\$ 325,849.45
1460	Site Work (Inc Alt.1 Area 600)					
1465	Term/Test			-	46,005.00	\$ -
1470	Wire			-	452,755.00	\$ -
1475	Conduit			-	421,648.00	\$ -
1480	Gen			-	1,938,562.00	\$ -
1485	Temp			-	327,035.00	\$ -
1490	110 Preliminary Treatment Bldg					
1495	Material			-	19,075.00	\$ -
1500	Labor			-	185,203.00	\$ -
1505	130 Roughing Filter					
1510	Demo/Removal			-	4,249.00	\$ -
1515	140 Prim. Effluent Pump Bldg					
1520	Material			-	19,075.00	\$ -
1525	Labor			-	71,719.00	\$ -
1530	250 Chem Feed & Storage Bldg					
1535	Material			-	113,134.00	\$ -
1540	Labor			-	65,216.00	\$ -
1545	Integration			-	213,925.00	\$ -
1550	430 Dewatering Building					
1555	440 Sludge Storage & Drying					
1560	Underground			1.00	190,928.00	\$ 190,928.00
1565	Material			0.75	283,730.00	\$ 212,797.95
1570	Labor			0.60	118,551.00	\$ 71,131.13
1575	Integration			0.10	173,780.00	\$ 17,378.00

1580	510 Generator Building						
1585	Underground			1.00	221,278.00	\$	221,278.00
1590	Material			0.60	246,387.00	\$	147,832.81
1595	Labor			0.75	234,286.00	\$	175,714.55
1600	Integration			-	59,450.00	\$	-
1605	Equipment			0.87	684,087.00	\$	598,361.00
1610	515 Generator Ctl Building						
1615	Material			-	29,954.00	\$	-
1620	Labor			-	26,776.00	\$	-
1625	ALLOWANCE						
1630	Unsuit. Found. Material Struct			-	20,000.00	\$	-
1635	Unsuit. Found. Mat. Utility Tr			-	8,000.00	\$	-
6001	CO#1 Change knife gate model			1.00	402.50	\$	402.50
6002	CO#1 Change W1 connection from "cut-in" to "live-tap"			1.00	660.56	\$	660.56
6003	CO#1 Add bulkhead in pipe entering Structure 125			1.00	64,469.13	\$	64,469.13

Total \$ 6,298,832.38
 Less Retainage \$ 314,941.62

 Total \$ 5,983,890.76
 Less Previously Paid \$ 4,156,437.32

 Total Amount Due \$ 1,827,453.44

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$1,827,453.44 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
 Director of Public Works

April 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Cy-Con, Inc., 110 Sycamore Street West, St. Paul, MN 55117 for South Street Parking Ramp Structural Repair - REBID.

Contract No. #5388

Contract Date: September 16, 2025

Original Amount: \$ 176,200.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	General Conditions	LS	1	1	\$ 13,000.00	\$ 13,000.00
2	2	Concrete Partial Depth Bottom Surface Slab Repairs Levels 1 and 2	SF	160	315	\$ 164.00	\$ 51,660.00
3	3	Overhead Concrete Beam Repairs Levels 1 and 2	SF	140	590	\$ 164.00	\$ 96,760.00
4	4	Alternate #1: Concrete Partial Depth Bottom Surface Slab Repairs Level 3	SF	220	50	\$ 200.00	\$ 10,000.00
5	5	Alternate #1: Overhead Concrete Beam Repairs Level 3	SF	65	25	\$ 200.00	\$ 5,000.00
6	6	Alternate #2: Concrete Partial Depth Bottom Surface Slab Repairs Level 4	SF	220	0	\$ 190.00	\$ -
7	7	Alternate #2: Overhead Concrete Beam Repairs Level 4	SF	80	0	\$ 190.00	\$ -
8	8	CO#1: Stairwell Repairs	LS	1	1	\$ 41,714.00	\$ 41,714.00

Total \$ 218,134.00

Less Retainage \$ 4,405.00

Total \$ 213,729.00

Less Previously Paid \$ 41,991.05

Total Amount Due \$ 171,737.95

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$171,737.95 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

April 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Wandel Contractors, P. O. Box 54, Brookfield, WI 53008 for Bidwell Avenue and Prospect Avenue Utility and Street Improvements project.

Contract No. #5396

Contract Date: February 19, 2026

Original Amount: \$ 1,646,591.35

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.36	\$ 95,981.00	\$ 34,553.16
2	01005	DETOUR ROUTE	LS	1	0.36	\$ 1,728.00	\$ 622.08
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 1,000.00	\$ -
4	02003	EROSION BALES	EA	10		\$ 12.00	\$ -
5	02005	INLET PROTECTION	EA	8	4	\$ 115.00	\$ 460.00
6	03022	GRUBBING	SY	150	44	\$ 3.54	\$ 155.76
7	03041	CLEARING	INCH DIA	36	36	\$ 101.00	\$ 3,636.00
8	03042	GRUBBING	INCH DIA	36	36	\$ 25.25	\$ 909.00
9	03300	REMOVE EXISTING CURB AND GUTTER	LF	3,300	266.4	\$ 5.05	\$ 1,345.32
10	03331	REMOVE EXISTING SIDEWALK	SF	21,910	9,533.36	\$ 1.22	\$ 11,630.70
11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	280	280	\$ 3.80	\$ 1,064.00
12	03650	REMOVE EXISTING ROADWAY	SY	4,200	363.9	\$ 4.04	\$ 1,470.16
13	04010	SHAPING AND GRADING TO SUBGRADE	LF	1,455	125	\$ 29.29	\$ 3,661.25
14	04016	GEOTEXTILE GRID TYPE BX1100	SY	990	238	\$ 2.53	\$ 602.14
15	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3,600	287.07	\$ 9.00	\$ 2,583.63
16	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	620	139.63	\$ 25.29	\$ 3,531.24
17	04990	CRUSHED STONE DRIVEWAY	TON	5		\$ 75.00	\$ -
18	05050	INTERNAL CHIMNEY SEAL	EACH	4		\$ 757.50	\$ -
19	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 6,565.00	\$ -
20	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2		\$ 5,807.50	\$ -
21	05080	SANITARY LATERAL REINSTATEMENT	EACH	44	42	\$ 50.50	\$ 2,121.00
22	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	1,590	1,613.3	\$ 35.86	\$ 57,852.94
23	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	42	40	\$ 2,045.25	\$ 81,810.00
24	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	43	41	\$ 757.50	\$ 31,057.50
25	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	1	1	\$ 5,050.00	\$ 5,050.00

26	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	41	35	\$ 4,898.50	\$ 171,447.50
27	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,050.00	\$ 5,050.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	205	169.33	\$ 10.10	\$ 1,710.23
29	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	2		\$ 1,868.50	\$ -
30	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	4		\$ 1,969.50	\$ -
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,590		\$ 2.55	\$ -
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	86	76	\$ 308.05	\$ 23,411.80
33	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
34	06500	TYPE A SLURRY	CY	40		\$ 85.85	\$ -
35	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	250		\$ 85.12	\$ -
36	07008	8-INCH CONCRETE PAVEMENT	SY	4,200		\$ 55.00	\$ -
37	07130	30" CONCRETE CURB & GUTTER	LF	3,300		\$ 22.65	\$ -
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	50		\$ 50.00	\$ -
39	07302	PEDESTRIAN CURB	LF	75		\$ 40.00	\$ -
40	07304	4-INCH CONCRETE SIDEWALK	SF	14,000	2,080	\$ 6.95	\$ 14,456.00
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8,550	1,160	\$ 7.80	\$ 9,048.00
42	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	150	51	\$ 83.80	\$ 4,273.80
43	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 364.00	\$ -
44	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	6		\$ 364.00	\$ -
45	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10		\$ 364.00	\$ -
46	12001	PAVEMENT MARKING REMOVAL, 4-INCH	LF	72		\$ 27.75	\$ -
47	12101	PAVEMENT MARKING PAINT, LINE, 4-INCH	LF	72		\$ 27.75	\$ -
48	13002	REMOVE SIGN	EA	2		\$ 45.00	\$ -
49	13005	REMOVE, STORE AND REINSTALL SIGNS & POSTS	EA	3		\$ 265.00	\$ -
50	14003	TOPSOIL , FERTILIZER, WISDOT NO. 40 SEED AND EROSION MAT	SY	100		\$ 7.85	\$ -
51	14005	TOPSOIL & SOD	SY	3,170		\$ 10.40	\$ -
52	14040	PLANTING MULCH	CY	5		\$ 65.00	\$ -
53	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	1,400	1,326	\$ 146.45	\$ 194,192.70
54	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	1	1	\$ 3,131.00	\$ 3,131.00
55	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	2	2	\$ 9,595.00	\$ 19,190.00
56	15004	CONNECT 3/4" SERVICE LATERAL (SL1)	EA	3	1	\$ 3,535.00	\$ 3,535.00
57	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	12	8	\$ 3,585.50	\$ 28,684.00
58	15006	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1	1	\$ 3,636.00	\$ 3,636.00

59	15007	CONNECT 3/4" SERVICE LATERAL (SL4)	EA	6	2	\$ 4,292.50	\$ 8,585.00
60	15008	CONNECT 1" SERVICE LATERAL (SL5)	EA	12	9	\$ 4,393.50	\$ 39,541.50
61	15009	CONNECT 1" SERVICE LATERAL (SL6)	EA	2	2	\$ 3,282.50	\$ 6,565.00
62	15010	ABANDON EXISTING HYDRANTS	EA	2	1	\$ 505.00	\$ 505.00
63	15011	ABANDON VALVES & VALVE BOXES	EA	5	2	\$ 151.50	\$ 303.00
64	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
65	16001	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total	\$	781,381.41
Less Retainage	\$	39,069.07
Total	\$	742,312.34
Less Previously Paid	\$	345,290.75
Total Amount Due	\$	397,021.59

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Respectfully Submitted,



Alex Damien, P.E.,
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April 23, 2026

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1190	General Construction (Subcon)		-	10,147.00	\$ -
1195	HVAC		-	10,000.00	\$ -
1200	430 DEWATERING BLDG				
1205	Demolition Process		-	6,000.00	\$ -
1210	Process Piping		0.27	22,300.00	\$ 6,000.00
1215	440 SLUDGE STORAGE & DRYING				
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1235	Process Piping Above Ground		-	351,400.00	\$ -
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1250	Furnishings/Signage		-	6,500.00	\$ -
1255	Demo (Subcontractor)		0.76	57,082.00	\$ 43,276.00
1260	Metals Fab & Erection (Subcon)		0.15	153,102.00	\$ 22,412.00
1265	Concrete (Subcontractor)		0.28	276,549.00	\$ 77,242.00

1270	Masonry (Subcontractor)			-	251,410.00	\$ -
1275	Thermax (Subcontractor)			-	103,640.00	\$ -
1280	FRP (Subcontractor)			-	51,770.00	\$ -
1285	Fireproofing (Subcontractor)			-	6,065.00	\$ -
1290	Shoring (Subcontractor)			-	2,910.00	\$ -
1295	Sealing (Subcontractor)			-	11,578.00	\$ -
1300	Doors Supply (Subcontractor)			0.10	52,378.00	\$ 5,393.00
1305	Doors Install (Subcontractor)			-	12,612.00	\$ -
1310	Coiling Doors Supply & Install			-	95,566.00	\$ -
1315	Roofing (Subcontractor)			-	24,728.00	\$ -
1320	Fire Protection Design			1.00	16,476.00	\$ 16,476.00
1325	Fire Protection Prefab			-	2,697.00	\$ -
1330	Fire Protection Mobilization			-	9,506.00	\$ -
1335	Fire Protection Labor			-	13,507.00	\$ -
1340	Fire Protection Material			1.00	88,814.00	\$ 88,814.00
1345	510 GENERATOR BUILDING					
1350	Demolition Process			1.00	15,000.00	\$ 15,000.00
1355	Process Gas/Condensate			1.00	15,000.00	\$ 15,000.00
1360	HVAC			-	15,000.00	\$ -
1365	Demo (Subcontractor)			-	11,504.00	\$ -
1370	Metals Fab & Erection (Subcon)			-	7,084.00	\$ -
1375	Concrete (Subcontractor)			0.55	11,280.00	\$ 6,256.00
1380	Masonry (Subcontractor)			-	104,668.00	\$ -
1385	Doors Supply (Subcontractor)			0.48	6,375.00	\$ 3,031.00
1390	Doors Install (Subcontractor)			-	1,533.00	\$ -
1395	Roofing (Subcontractor)			-	2,748.00	\$ -
1400	515 GENERATOR CONTROL BUILDING					
1405	Process Gas Generator			-	22,600.00	\$ -
1410	Demo (Subcontractor)			-	13,603.00	\$ -
1415	Metals Fab & Erection (Subcon)			-	117,335.00	\$ -
1420	Concrete (Subcontractor)			-	27,791.00	\$ -

1425				-		
1430	T&B (Subcontractor)			-	3,300.00	\$ -
1435	Insulation (Subcontractor)			-	52,850.00	\$ -
1440	Thermal Fluid Inspection			-	2,000.00	\$ -
1445	Painting			-	150,040.00	\$ -
1450	ELECTRICAL (SUBCONTRACTOR)					
1455	Precon/Mobilization			0.92	355,849.00	\$ 325,849.45
1460	Site Work (Inc Alt.1 Area 600)					
1465	Term/Test			-	46,005.00	\$ -
1470	Wire			-	452,755.00	\$ -
1475	Conduit			-	421,648.00	\$ -
1480	Gen			-	1,938,562.00	\$ -
1485	Temp			-	327,035.00	\$ -
1490	110 Preliminary Treatment Bldg					
1495	Material			-	19,075.00	\$ -
1500	Labor			-	185,203.00	\$ -
1505	130 Roughing Filter					
1510	Demo/Removal			-	4,249.00	\$ -
1515	140 Prim. Effluent Pump Bldg					
1520	Material			-	19,075.00	\$ -
1525	Labor			-	71,719.00	\$ -
1530	250 Chem Feed & Storage Bldg					
1535	Material			-	113,134.00	\$ -
1540	Labor			-	65,216.00	\$ -
1545	Integration			-	213,925.00	\$ -
1550	430 Dewatering Building					
1555	440 Sludge Storage & Drying					
1560	Underground			1.00	190,928.00	\$ 190,928.00
1565	Material			0.75	283,730.00	\$ 212,797.95
1570	Labor			0.60	118,551.00	\$ 71,131.13
1575	Integration			0.10	173,780.00	\$ 17,378.00

1580	510 Generator Building					
1585	Underground			1.00	221,278.00	\$ 221,278.00
1590	Material			0.60	246,387.00	\$ 147,832.81
1595	Labor			0.75	234,286.00	\$ 175,714.55
1600	Integration			-	59,450.00	\$ -
1605	Equipment			0.87	684,087.00	\$ 598,361.00
1610	515 Generator Ctl Building					
1615	Material			-	29,954.00	\$ -
1620	Labor			-	26,776.00	\$ -
1625	ALLOWANCE					
1630	Unsuit. Found. Material Struct			-	20,000.00	\$ -
1635	Unsuit. Found. Mat. Utility Tr			-	8,000.00	\$ -
6001	CO#1 Change knife gate model			1.00	402.50	\$ 402.50
6002	CO#1 Change W1 connection from "cut-in" to "live-tap"			1.00	660.56	\$ 660.56
6003	CO#1 Add bulkhead in pipe entering Structure 125			1.00	64,469.13	\$ 64,469.13

Total \$ 6,298,832.38
 Less Retainage \$ 314,941.62

 Total \$ 5,983,890.76
 Less Previously Paid \$ 4,156,437.32

 Total Amount Due \$ 1,827,453.44

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$1,827,453.44 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
 Director of Public Works

April 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Cy-Con, Inc., 110 Sycamore Street West, St. Paul, MN 55117 for South Street Parking Ramp Structural Repair - REBID.

Contract No. #5388

Contract Date: September 16, 2025

Original Amount: \$ 176,200.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	General Conditions	LS	1	1	\$ 13,000.00	\$ 13,000.00
2	2	Concrete Partial Depth Bottom Surface Slab Repairs Levels 1 and 2	SF	160	315	\$ 164.00	\$ 51,660.00
3	3	Overhead Concrete Beam Repairs Levels 1 and 2	SF	140	590	\$ 164.00	\$ 96,760.00
4	4	Alternate #1: Concrete Partial Depth Bottom Surface Slab Repairs Level 3	SF	220	50	\$ 200.00	\$ 10,000.00
5	5	Alternate #1: Overhead Concrete Beam Repairs Level 3	SF	65	25	\$ 200.00	\$ 5,000.00
6	6	Alternate #2: Concrete Partial Depth Bottom Surface Slab Repairs Level 4	SF	220	0	\$ 190.00	\$ -
7	7	Alternate #2: Overhead Concrete Beam Repairs Level 4	SF	80	0	\$ 190.00	\$ -
8	8	CO#1: Stairwell Repairs	LS	1	1	\$ 41,714.00	\$ 41,714.00

Total \$ 218,134.00

Less Retainage \$ 4,405.00

Total \$ 213,729.00

Less Previously Paid \$ 41,991.05

Total Amount Due \$ 171,737.95

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$171,737.95 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

April 23, 2026

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Wandel Contractors, P. O. Box 54, Brookfield, WI 53008 for Bidwell Avenue and Prospect Avenue Utility and Street Improvements project.

Contract No. #5396

Contract Date: February 19, 2026

Original Amount: \$ 1,646,591.35

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.36	\$ 95,981.00	\$ 34,553.16
2	01005	DETOUR ROUTE	LS	1	0.36	\$ 1,728.00	\$ 622.08
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 1,000.00	\$ -
4	02003	EROSION BALES	EA	10		\$ 12.00	\$ -
5	02005	INLET PROTECTION	EA	8	4	\$ 115.00	\$ 460.00
6	03022	GRUBBING	SY	150	44	\$ 3.54	\$ 155.76
7	03041	CLEARING	INCH DIA	36	36	\$ 101.00	\$ 3,636.00
8	03042	GRUBBING	INCH DIA	36	36	\$ 25.25	\$ 909.00
9	03300	REMOVE EXISTING CURB AND GUTTER	LF	3,300	266.4	\$ 5.05	\$ 1,345.32
10	03331	REMOVE EXISTING SIDEWALK	SF	21,910	9,533.36	\$ 1.22	\$ 11,630.70
11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	280	280	\$ 3.80	\$ 1,064.00
12	03650	REMOVE EXISTING ROADWAY	SY	4,200	363.9	\$ 4.04	\$ 1,470.16
13	04010	SHAPING AND GRADING TO SUBGRADE	LF	1,455	125	\$ 29.29	\$ 3,661.25
14	04016	GEOTEXTILE GRID TYPE BX1100	SY	990	238	\$ 2.53	\$ 602.14
15	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3,600	287.07	\$ 9.00	\$ 2,583.63
16	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	620	139.63	\$ 25.29	\$ 3,531.24
17	04990	CRUSHED STONE DRIVEWAY	TON	5		\$ 75.00	\$ -
18	05050	INTERNAL CHIMNEY SEAL	EACH	4		\$ 757.50	\$ -
19	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 6,565.00	\$ -
20	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2		\$ 5,807.50	\$ -
21	05080	SANITARY LATERAL REINSTATEMENT	EACH	44	42	\$ 50.50	\$ 2,121.00
22	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	1,590	1,613.3	\$ 35.86	\$ 57,852.94
23	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	42	40	\$ 2,045.25	\$ 81,810.00
24	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	43	41	\$ 757.50	\$ 31,057.50
25	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	1	1	\$ 5,050.00	\$ 5,050.00

26	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	41	35	\$ 4,898.50	\$ 171,447.50
27	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,050.00	\$ 5,050.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	205	169.33	\$ 10.10	\$ 1,710.23
29	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	2		\$ 1,868.50	\$ -
30	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	4		\$ 1,969.50	\$ -
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,590		\$ 2.55	\$ -
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	86	76	\$ 308.05	\$ 23,411.80
33	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
34	06500	TYPE A SLURRY	CY	40		\$ 85.85	\$ -
35	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	250		\$ 85.12	\$ -
36	07008	8-INCH CONCRETE PAVEMENT	SY	4,200		\$ 55.00	\$ -
37	07130	30" CONCRETE CURB & GUTTER	LF	3,300		\$ 22.65	\$ -
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	50		\$ 50.00	\$ -
39	07302	PEDESTRIAN CURB	LF	75		\$ 40.00	\$ -
40	07304	4-INCH CONCRETE SIDEWALK	SF	14,000	2,080	\$ 6.95	\$ 14,456.00
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8,550	1,160	\$ 7.80	\$ 9,048.00
42	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	150	51	\$ 83.80	\$ 4,273.80
43	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 364.00	\$ -
44	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	6		\$ 364.00	\$ -
45	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10		\$ 364.00	\$ -
46	12001	PAVEMENT MARKING REMOVAL, 4-INCH	LF	72		\$ 27.75	\$ -
47	12101	PAVEMENT MARKING PAINT, LINE, 4-INCH	LF	72		\$ 27.75	\$ -
48	13002	REMOVE SIGN	EA	2		\$ 45.00	\$ -
49	13005	REMOVE, STORE AND REINSTALL SIGNS & POSTS	EA	3		\$ 265.00	\$ -
50	14003	TOPSOIL , FERTILIZER, WISDOT NO. 40 SEED AND EROSION MAT	SY	100		\$ 7.85	\$ -
51	14005	TOPSOIL & SOD	SY	3,170		\$ 10.40	\$ -
52	14040	PLANTING MULCH	CY	5		\$ 65.00	\$ -
53	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	1,400	1,326	\$ 146.45	\$ 194,192.70
54	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	1	1	\$ 3,131.00	\$ 3,131.00
55	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	2	2	\$ 9,595.00	\$ 19,190.00
56	15004	CONNECT 3/4" SERVICE LATERAL (SL1)	EA	3	1	\$ 3,535.00	\$ 3,535.00
57	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	12	8	\$ 3,585.50	\$ 28,684.00
58	15006	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1	1	\$ 3,636.00	\$ 3,636.00

59	15007	CONNECT 3/4" SERVICE LATERAL (SL4)	EA	6	2	\$ 4,292.50	\$ 8,585.00
60	15008	CONNECT 1" SERVICE LATERAL (SL5)	EA	12	9	\$ 4,393.50	\$ 39,541.50
61	15009	CONNECT 1" SERVICE LATERAL (SL6)	EA	2	2	\$ 3,282.50	\$ 6,565.00
62	15010	ABANDON EXISTING HYDRANTS	EA	2	1	\$ 505.00	\$ 505.00
63	15011	ABANDON VALVES & VALVE BOXES	EA	5	2	\$ 151.50	\$ 303.00
64	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
65	16001	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total \$ 781,381.41
 Less Retainage \$ 39,069.07

 Total \$ 742,312.34
 Less Previously Paid \$ 345,290.75

 Total Amount Due \$ 397,021.59

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$397,021.59 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
 Director of Public Works