



Fees & Charges Schedule 2026 Winter/Spring Session

Total Classes Program Offered:	674
Youth Classes	286
Before/Afterschool	120
(104 before/afterschool days, (13) day off program/early release, (3) special events	
Adult Classes	99
Older Adult Classes	71
Family	98

FEES & CHARGES SCHEDULE
Winter/Spring 2026

Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Program Season			Notes
	2024	2025	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	
	Season	Season	Fee	Fee	Fee	Class					
Preschool Programs											
4K Fox Tale Preschool	12	15	na	na	na	na	na	\$34,320	\$33,987	\$333	2024-25 full school year
3K Fox Tale Preschool	34	41	540		\$560	\$20.00	5%	\$22,240	\$16,241	\$5,999	2024-25 full school year
Music Makers	43	45	\$34-\$43	\$36-\$45	\$54-\$68	\$9.00	3%	\$1,943	\$1,220	\$723	
Tumbling Tykes	33	32	\$36	36	\$54	\$6.00	0%	\$1,314	\$582	\$732	
Tumbling Tots	78	85	\$25-\$36	\$25-\$36	\$38-\$54	\$6.00	0%	\$3,318	\$832	\$2,486	
Rolly Polly	64	60	\$36	36	\$54	\$6.00	0%	\$2,298	\$531	\$1,767	
Youth Programs											
Tumbling 1 & 2	23	39	\$25-\$36	\$25-\$36	\$38-\$54	\$6.00	0%	\$1,622	\$541	\$1,081	
Babysitting Training	39	29	\$ 75	75	\$100	\$75	0%	\$2,435	\$1,687	\$748	
Lifeguarding	5	10	\$0		\$0	\$0	0%	\$0	\$687	-\$687	Aquatic Staffing Plan
Young Chefs	24	7	\$55	55	\$80	\$9.00	0%	\$410	\$399	\$11	
Youth Pickleball	New	9	\$39	39	\$59	\$3.00	0%	\$411	\$619	-\$208	
Home School Programs											
PE Progmans	NA	89	\$ 20	\$22-\$24	\$33-\$36	\$3.33	0%	\$2,250	\$1,197	\$1,053	
Art Programs	NA	NA	\$ 20	\$22-\$24	\$33-\$36	\$3.33	0%	NA	NA	NA	
Adult Enrichment											
Probiotics	New	New	New	32	\$48	\$32.00	New	New	New	New	
Allo - Clusters	New	New	\$ 39	39	\$59	\$39.00	New	New	New	New	
Knife Skills	17	14	\$ 45	45	\$68	\$45.00	0%	\$653	\$457	\$196	
Cookie Decorating	28	34	\$ 52	52	\$77	\$52.00	0%	\$1,868	\$1,308	\$560	
Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Program Season			Notes
	2024	2025	Res.	Res.	Non-Res	Rate per	Change	Revenue	Expenses	Balance	
	Season	Season	Fee	Fee	Fee	Class					
Fitness Adults											
Super Fit	14	16	\$88-\$185		\$113-\$210	\$3.25	0%	\$2,383	\$2,108	\$275	
ABC -Arms, Butts, Core	103	146	\$32-\$35	\$29-\$33	\$44-\$50	\$3.50	0%	\$5,376	\$1,302	\$4,074	
20/20/20 Strength Saturday	44	37	\$28-\$35	\$26-\$29	\$39-\$44	\$3.50	0%	\$1,257	\$522	\$735	
Fit Mix	58	106	\$32-\$77	\$26-\$36	\$39-\$54	\$3.50	0%	\$4,203	\$1,284	\$2,919	
ZUMBA	33	33	\$28-\$55	\$33-\$55	\$50-\$80	\$5.50	0%	\$1,245	\$779	\$466	
Zumba Gold	20	11	\$ 50	\$ 39	\$59	\$5.50	0%	\$625	\$387	\$238	
Core and More	22	28	\$32-\$35	\$29-\$33	\$44-\$50	\$3.50	0%	\$1,091	\$474	\$617	

Mindfulness Relaxation	49	47	\$28-\$39	\$23-\$33	\$35-\$50	\$3.50	0%	\$1,859	\$926	\$933	
Tai Chi - Beginners 1	92	66	\$28-\$39	\$23-\$33	\$35-\$50	\$3.50	0%	\$2,851	\$1,008	\$1,843	
Tai Chi - Beginners 2	New	New	New	\$23-\$33	\$35-\$50	\$3.50	New	New	New	New	
Tai Chi - Intermediate 1	27	54	\$32-\$39	\$29-\$36	\$44-\$54	\$3.50	0%	\$2,321	\$989	\$1,332	
Tai Chi - Intermediate 2	11	12	\$32-\$39	\$29-\$36	\$44-\$54	\$3.50	0%	\$450	\$387	\$63	
Ballroom Basics	New	New	\$ 88	\$ 113	\$113	\$11.00	New	New	New	New	
Intermediate Ballroom	New	New	\$ 88	\$ 113	\$113	\$11.00	New	New	New	New	
Yoga 4 Health and Fitness	47	43	\$72-\$90	\$81-\$90	\$106-\$115	\$9.00	0%	\$3,738	\$2,610	\$1,128	
Gentle Yoga 4 Beginners	47	43	\$72-\$90	\$81-\$90	\$106-\$115	\$9.00	0%	\$3,738	\$2,610	\$1,128	
Pickleball											
Pickleball - Social	250	228	\$14-\$31	\$20-\$36	\$30-\$54	\$1.4-\$2.1	14%	\$6,343	\$2,500	\$3,843	decreased capacity/increased fee
Pickleball - Competitive	84	107	\$25-\$31	\$26-\$32	\$39-\$49	\$2.10	14%	\$3,300	\$1,000	\$2,300	decreased capacity/increased fee
Pickleball - All abilities	152	133	\$17-\$23	\$21-\$29	\$32-\$44	\$1.4-\$2.1	14%	\$3,066	\$1,500	\$1,566	decreased capacity/increased fee
Pickleball - Advanced	38	35	\$ 26	\$ 41	\$61	\$2.40	20%	\$1,001	\$500	\$501	decreased capacity/increased fee
Pickleball - Womens Play	New	45	\$16	\$21	\$ 32	\$1.40	14%	\$928	\$500	\$428	
Pickleball Drill/Skills	8	NA	\$70	\$70	\$ 95	\$ 23.33	0%	NA	NA	NA	Did not run in WS 2025
Pickleball - Begginers	16	15	\$29-\$40	\$ 40	\$60	\$13.33	0%	\$700	\$253	\$447	
PT Ball	29	32	\$ 25	\$ 27	\$41	\$2.10	14%	\$1,033	\$400	\$633	
PT Ball Competitive	12	15	\$17	\$18	\$27	\$1.05	5%	\$372	\$100	\$272	
Older Adult Fitness											
Senior Strength	79	67	\$23-\$25	\$20-\$25	\$30-\$38	\$2.50	0%	\$1,665	\$849	\$816	
Senior Fit and Function	144	143	\$45-\$50	\$38-\$55	\$57-\$80	\$2.50	0%	\$7,547	\$1,454	\$6,093	
Basic Funtional Fitness	27	36	\$38-\$76	\$36-\$74	\$54-\$99	\$2.00	0%	\$2,165	\$612	\$1,553	
Senior Stretch & Yoga	35	35	\$50-\$55	\$43-\$50	\$75-\$80	\$2.75	0%	\$2,085	\$876	\$1,209	
Gentle Yoga	49	38	\$19-\$28	\$18-\$25	\$27-\$38	\$2.75	0%	\$941	\$699	\$242	
Gentle Chair Only Yoga	57	50	\$19-\$28	\$18-\$25	\$27-\$38	\$2.75	0%	\$1,329	\$541	\$788	
Line Dancing	43	59	\$20-\$25	\$20-\$25	\$30-\$38	\$2.50	0%	\$1,454	\$546	\$908	
Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Program Season		Notes	
	2024	2025	Res.	Res.	Non-Res	Rate per	Change	Revenue	Expenses	Balance	
	Season	Season	Fee	Fee	Fee	Class					
Older Adult Enrichment											
Mah Jongg Class	16	9	\$ 25	\$ 25	\$38	\$7.25	0%	\$303	\$304	-\$1	
Mah Jongg Meetups	30	37	\$ 15	\$ 10	\$23	\$1.00	0%	\$450	\$120	\$330	
Painting Open Studio	12	11	\$ 15	\$ 15	\$22	\$0.21	0%	\$185	\$0	\$185	Volunteer Run
Dartball	19	23	\$ 10	\$ 10	\$15	\$2.00	0%	\$260	\$100	\$160	
Cutting the Cord	15	15	\$ 6	\$6	\$9	\$6	0%	\$96	\$93	\$0	CDBG Supported
Smartphone 101	29	7	\$ 6	\$6	\$9	\$6	0%	\$42	\$42	\$0	CDBG Supported
iPhone Tips/Tricks	15	15	\$6	\$ 6	\$9	\$6.00	0%	\$117	\$117	\$0	CDBG Supported
Camera in Your phone	15	15	\$6	\$ 6	\$9	\$6.00	0%	\$108	\$108	\$0	CDBG Supported
Old Family Photos	New	15	New	\$ 6	\$9	\$6.00	0%	\$104	\$104	\$0	CDBG Supported

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Winter/Spring 2026[illegible]

FEES & CHARGES SCHEDULE

Winter/Spring 26

Program	Enrollments		Current	Proposed	Proposed	Proposed	%	Last Program Season				Notes
	2024	2025	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance		
	Season	Session	Fee	Fee (new)	Fee	Class		2025	2025	2025		
Youth Dance Classes								Fall	Fall	Fall		
Pre-Ballet - Beginning	12	8	\$63	\$63	\$88	\$7.88	0%	\$504			(8 weeks) Contractual 20%	
Continuing Ballet	10	0	\$63	\$63	\$88	\$7.88	0%					
Beginning Ballet	8	6	\$63	\$63	\$83	\$7.88	0%	\$378				
Continuing Ballet 2	0	0	\$63	\$63	\$83	\$7.88	0%					
	30						Total	\$882	\$706	\$176		
Youth Enrichment Class												
Holliday Happenings	53	59	\$16	\$16	\$21	\$16.00	0%				WPRF Staff	
							Total	\$944	\$450	\$494		
Youth and Family												
Tree Climb	8	9	\$52	\$55	\$82	\$55	1%				Contractual 30%	
							Total	\$468	\$328	\$140		
Youth, Adult and Family												
Tae Kwon Do - Lil Dragons	34	17	\$50	\$55	\$80	\$9.16	1%	\$850			Contractual 30%	
Tae Kwon Do - Youth/Adult	24	17	\$190	\$190	\$215	\$13.57	0%	\$3,230				
Tae Kwon Do- Combo Class			\$290	\$290	\$315	\$10.36	0%	\$4,080	\$2,856	\$1,224		
Summer 2026								2025	2025	2025		
Summer Explorers (5 days)			\$165	\$167	\$192	\$33/Day	1%				M-F 7:30-5:30 pm	
Cool School (19 days+1 full day)			\$410	\$425	n/a	\$21/day	1%				M-F 12:30-5:30 pm (1 7:30-5:30)	
	925	1144					Total	\$216,496	\$ 110,500.00	\$105,996		
Spring/Summer 2026												
Leading Forward	15	18	\$60	\$62	\$87	\$62	1%				WPRF Staff	
							Total	\$1,080	\$ 760	\$320		
Before and Afterschool	24-25	25-26	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	Notes	
(Averages per session)	Enrollments		Fee	Fee (new)	Fee	Day	25-26	2025	2025	2025	9 sessions each year	
Banting Before	50	50	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am	

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