



Fees & Charges Schedule 2026 Winter/Spring Session

Total Classes Program Offered:	674
Youth Classes	286
Before/Afterschool	120
(104 before/afterschool days, (13) day off program/early release, (3) special 6	events
Adult Classes	99
Older Adult Classes	71
Family	98

FEES & CHARGES SCHEDULE Winter/Spring 2026

AK Fox Tale Preschool 12	Program	Enrollme	ents	Current	Proposed	Proposed	Proposed	%	Last Pr	ogram Seaso	on	Notes
Preschool Programs		2024	2025	Resident	Resident	Non-Res.	Rate per	Change	Revenue	<u>Expenses</u>	<u>Balance</u>	
MK Fox Tale Preschool 12		Season	Season	Fee	Fee	Fee	Class					
Music Makers	Preschool Programs											
Music Makers	4K Fox Tale Preschool					na			\$34,320	\$33,987		
Tumbling Tykes	3K Fox Tale Preschool	34	41	540		\$560	\$20.00	5%	\$22,240	\$16,241	\$5,999	2024-25 full school year
Tumbling Tykes												
Tumbling Tots												
Note Polity Pol												
Youth Programs	Tumbling Tots											
Tumbing 1 & 2	Rolly Polly	64	60	\$36	36	\$54	\$6.00	0%	\$2,298	\$531	\$1,767	
Tumbing 1 & 2	Youth Programs											
Lifeguarding 5 10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$687 -\$687 Aquatic Staffing Plan Young Chefs 24 7 \$55 55 \$80 \$9.00 0% \$410 \$399 \$11 Youth Pickleball New 9 \$39 39 \$59 \$3.00 0% \$410 \$399 \$11 Home School Programs NA 89 \$ 20 \$22-\$24 \$33-\$36 \$3.33 0% \$2,250 \$1,197 \$1,053 Art Programs NA NA NA \$ 20 \$22-\$24 \$33-\$36 \$3.33 0% NA NA NA Adult Enrichment Probiotics New New \$39 39 \$59 \$39.00 New	Tumbling 1 & 2	23	39	\$25-\$36	\$25-\$36	\$38-\$54	\$6.00	0%	\$1,622	\$541	\$1,081	
Young Chefs 24 7 \$55 55 \$80 \$9.00 0% \$410 \$399 \$11 Youth Pickleball New 9 \$39 39 \$59 \$3.00 0% \$411 \$619 -\$208 Home School Programs NA 89 \$20 \$22-\$24 \$33-\$36 \$3.33 0% \$2,250 \$1,197 \$1,053 Art Programs NA NA \$20 \$22-\$24 \$33-\$36 \$3.33 0% NA NA NA Adult Enrichment New New New New 32 \$48 \$32.00 New	Babysitting Training	39	29	\$ 75	75	\$100	\$75	0%	\$2,435	\$1,687	\$748	
Youth Pickleball	Lifeguarding	5	10	\$0		\$0	\$0	0%	\$0	\$687	-\$687	Aquatic Staffing Plan
Home School Programs	Young Chefs	24	7	\$55	55	\$80	\$9.00	0%	\$410	\$399	\$11	
PE Programs	Youth Pickleball	New	9	\$39	39	\$59	\$3.00	0%	\$411	\$619	-\$208	
PE Programs	Home School Programs											
Adult Enrichment	PE Progmans	NA	89	\$ 20	\$22-\$24	\$33-\$36	\$3.33	0%	\$2,250	\$1,197	\$1,053	
Probiotics New New	Art Programs	NA	NA	\$ 20	\$22-\$24	\$33-\$36	\$3.33	0%	NA	NA	NA	
Probiotics New New	Adult Enrichment											
Allo - Clusters	Probiotics	New	New	New	32	\$48	\$32.00	New	New	New	New	
Knife Skills	Allo - Clusters	New	New	\$ 39	39		\$39.00	New	New	New	New	
Cookie Decorating 28	Knife Skills		14	\$ 45			\$45.00	0%	\$653	\$457	\$196	
2024 2025 Res. Season Season Fee Res. Fee Non-Res Fee Rate per Class Change Revenue Fee Expenses Balance Fitness Adults Super Fit 14 16 \$88-\$185 \$113-\$210 \$3.25 0% \$2,383 \$2,108 \$275 ABC -Arms, Butts, Core 103 146 \$32-\$35 \$29-\$33 \$44-\$50 \$3.50 0% \$5,376 \$1,302 \$4,074 20/20/20 Strength Saturday 44 37 \$28-\$35 \$26-\$29 \$39-\$44 \$3.50 0% \$1,257 \$522 \$735 Fit Mix 58 106 \$32-\$77 \$26-\$36 \$39-\$54 \$3.50 0% \$4,203 \$1,284 \$2,919 ZUMBA 33 33 \$28-\$55 \$33-\$55 \$50-\$80 \$5.50 0% \$1,245 \$779 \$466 Zumba Gold 20 11 \$50 \$39 \$59 \$5.50 0% \$625 \$387 \$238	Cookie Decorating	28	34	\$ 52	52	\$77	\$52.00	0%	\$1,868	\$1,308	\$560	
2024 2025 Res. Season Season Fee Res. Fee Non-Res Fee Rate per Class Change Revenue Fee Expenses Balance Fitness Adults Super Fit 14 16 \$88-\$185 \$113-\$210 \$3.25 0% \$2,383 \$2,108 \$275 ABC -Arms, Butts, Core 103 146 \$32-\$35 \$29-\$33 \$44-\$50 \$3.50 0% \$5,376 \$1,302 \$4,074 20/20/20 Strength Saturday 44 37 \$28-\$35 \$26-\$29 \$39-\$44 \$3.50 0% \$1,257 \$522 \$735 Fit Mix 58 106 \$32-\$77 \$26-\$36 \$39-\$54 \$3.50 0% \$4,203 \$1,284 \$2,919 ZUMBA 33 33 \$28-\$55 \$33-\$55 \$50-\$80 \$5.50 0% \$1,245 \$779 \$466 Zumba Gold 20 11 \$50 \$39 \$59 \$5.50 0% \$625 \$387 \$238												
Season Season Fee Fee Fee Class Fitness Adults Super Fit 14 16 \$88-\$185 \$113-\$210 \$3.25 0% \$2,383 \$2,108 \$275 ABC -Arms, Butts, Core 103 146 \$32-\$35 \$29-\$33 \$44-\$50 \$3.50 0% \$5,376 \$1,302 \$4,074 20/20/20 Strength Saturday 44 37 \$28-\$35 \$26-\$29 \$39-\$44 \$3.50 0% \$1,257 \$522 \$735 Fit Mix 58 106 \$32-\$77 \$26-\$36 \$39-\$54 \$3.50 0% \$4,203 \$1,284 \$2,919 ZUMBA 33 33 \$28-\$55 \$33-\$55 \$50-\$80 \$5.50 0% \$1,245 \$779 \$466 Zumba Gold 20 11 \$50 \$39 \$59 \$5.50 0% \$625 \$387 \$238	Program				Proposed							Notes
Fitness Adults Image: Company of the comp								Change	Revenue	Expenses	Balance	
Super Fit 14 16 \$88-\$185 \$113-\$210 \$3.25 0% \$2,383 \$2,108 \$275 ABC -Arms, Butts, Core 103 146 \$32-\$35 \$29-\$33 \$44-\$50 \$3.50 0% \$5,376 \$1,302 \$4,074 20/20/20 Strength Saturday 44 37 \$28-\$35 \$26-\$29 \$39-\$44 \$3.50 0% \$1,257 \$522 \$735 Fit Mix 58 106 \$32-\$77 \$26-\$36 \$39-\$54 \$3.50 0% \$4,203 \$1,284 \$2,919 ZUMBA 33 33 \$28-\$55 \$33-\$55 \$50-\$80 \$5.50 0% \$1,245 \$779 \$466 Zumba Gold 20 11 \$50 \$39 \$59 \$5.50 0% \$625 \$387 \$238	Fitness Adults	Season	Season	ree	ree	ree	Class					
ABC -Arms, Butts, Core 103 146 \$32-\$35 \$29-\$33 \$44-\$50 \$3.50 0% \$5,376 \$1,302 \$4,074 20/20/20 Strength Saturday 44 37 \$28-\$35 \$26-\$29 \$39-\$44 \$3.50 0% \$1,257 \$522 \$735 Fit Mix 58 106 \$32-\$77 \$26-\$36 \$39-\$54 \$3.50 0% \$4,203 \$1,284 \$2,919 ZUMBA 33 33 \$28-\$55 \$33-\$55 \$50-\$80 \$5.50 0% \$1,245 \$779 \$466 Zumba Gold 20 11 \$50 \$39 \$59 \$5.50 0% \$625 \$387 \$238		14	16	\$88-\$185		\$113-\$210	\$3.25	0%	\$2,383	\$2.108	\$275	
20/20/20 Strength Saturday 44 37 \$28-\$35 \$26-\$29 \$39-\$44 \$3.50 0% \$1,257 \$522 \$735 Fit Mix 58 106 \$32-\$77 \$26-\$36 \$39-\$54 \$3.50 0% \$4,203 \$1,284 \$2,919 ZUMBA 33 33 \$28-\$55 \$33-\$55 \$50-\$80 \$5.50 0% \$1,245 \$779 \$466 Zumba Gold 20 11 \$50 \$39 \$59 \$5.50 0% \$625 \$387 \$238	•											
Fit Mix 58 106 \$32-\$77 \$26-\$36 \$39-\$54 \$3.50 0% \$4,203 \$1,284 \$2,919 ZUMBA 33 33 \$28-\$55 \$33-\$55 \$50-\$80 \$5.50 0% \$1,245 \$779 \$466 Zumba Gold 20 11 \$50 \$39 \$59 \$5.50 0% \$625 \$387 \$238									. ,			
ZUMBA 33 33 \$28-\$55 \$33-\$55 \$50-\$80 \$5.50 0% \$1,245 \$779 \$466 Zumba Gold 20 11 \$50 \$39 \$59 \$5.50 0% \$625 \$387 \$238												
Zumba Gold 20 11 \$ 50 \$ 39 \$59 \$5.50 0% \$625 \$387 \$238	ZUMBA							_				
	_											
	Core and More			т				_				

Mindfulness Relaxation	49	47	\$28-\$39	\$23-\$33	\$35-\$50	\$3.50	0%	\$1,859	\$926	\$933	
Tai Chi - Beginners 1	92	66		\$23-\$33	\$35-\$50		0%	\$2,851	\$1,008	\$1,843	
Tai Chi - Beginners 2		New	New	\$23-\$33	\$35-\$50	\$3.50	New	New	New	New	
Tai Chi - Intermediate 1	27	54		\$29-\$36	\$44-\$54	\$3.50	0%	\$2,321	\$989	\$1,332	
Tai Chi - Intermediate 2	11	12	\$32-\$39	\$29-\$36	\$44-\$54	\$3.50	0%	\$450	\$387	\$63	
Ballroom Basics	New		\$ 88	\$ 113	\$113	\$11.00	New	New	New	New	
Intermediate Ballroom	New		\$ 88	\$ 113	\$113	\$11.00	New	New	New	New	
Yoga 4 Health and Fitness	47		\$72-\$90		\$106-\$115	\$9.00	0%	\$3,738	\$2,610	\$1,128	
Gentle Yoga 4 Beginners	47	43		\$81-\$90	\$106-\$115	\$9.00	0%	\$3,738	\$2,610	\$1,128	
- J								. ,	. ,	. ,	
Pickleball											
Pickleball - Social	250	228	\$14-\$31	\$20-\$36	\$30-\$54	\$1.4-\$2.1	14%	\$6,343	\$2,500	\$3,843	decreased capacity/increased fee
Pickleball - Competitive	84	107	\$25-\$31	\$26-\$32	\$39-\$49	\$2.10	14%	\$3,300	\$1,000	\$2,300	decreased capacity/increased fee
Pickleball - All abilities	152	133		\$21-\$29		\$1.4-\$2.1	14%	\$3,066	\$1,500	\$1,566	decreased capacity/increased fee
Pickleball - Advanced	38	35		\$ 41	\$61	\$2.40	20%	\$1,001	\$500	\$501	decreased capacity/increased fee
Pickleball - Womens Play	New	45		\$21	\$ 32	\$1.40	14%	\$928	\$500	\$428	1 /
Pickleball Drill/Skills		NA	\$70	70		\$ 23.33	0%	NA	NA		Did not run in WS 2025
Pickleball - Begginers	16		\$29-\$40		\$60	\$13.33	0%	\$700	\$253	\$447	
33			, ,	-		•				•	
PT Ball	29	32	\$ 25	\$ 27	\$41	\$2.10	14%	\$1,033	\$400	\$633	
PT Ball Competitive	12	15	\$17	\$18	\$27	\$1.05	5%	\$372	\$100	\$272	
·									·	·	
Older Adult Fitness											
Senior Strength	79	67	\$23-\$25	\$20-\$25	\$30-\$38	\$2.50	0%	\$1,665	\$849	\$816	
Senior Fit and Function	144			\$38-\$55	\$57-\$80	\$2.50	0%	\$7,547	\$1,454	\$6,093	
Basic Funtional Fitness	27	36		\$36-\$74	\$54-\$99	\$2.00	0%	\$2,165	\$612	\$1,553	
Senior Stretch & Yoga	35			\$43-\$50	\$75-\$80	\$2.75	0%	\$2,085	\$876	\$1,209	
Gentle Yoga	49	38		\$18-\$25	\$27-\$38	\$2.75	0%	\$941	\$699	\$242	
Gentle Chair Only Yoga	57		\$19-\$28		\$27-\$38		0%	\$1,329	\$541	\$788	
Line Dancing	43		\$20-\$25		\$30-\$38		0%	\$1,454	\$546	\$908	
Program	Enrollme		Current		Proposed				Last Progra		Notes
	2024		Res.	Res.	Non-Res				Expenses		
	Season	Season		Fee	Fee	Class	0		•		
Older Adult Enrichment											
Mah Jongg Class	16	9	\$ 25	\$ 25	\$38	\$7.25	0%	\$303	\$304	-\$1	
Mah Jongg Meetups	30			\$ 10	\$23		0%	\$450		\$330	
Painting Open Studio	12			\$ 15		\$0.21	0%	\$185	\$0		Volunteer Run
Dartball	19		\$ 10	\$ 10	\$15	\$2.00	0%	\$260	\$100	\$160	
Cutting the Cord	15			\$6	\$9			\$96	\$93		CDBG Supported
Smartphone 101	29	7	\$ 6	\$6	\$9			\$42	\$42		CDBG Supported
iPhone Tips/Tricks	15	15		\$ 6	\$9	\$6.00	0%	\$117	\$117		CDBG Supported
Camera in Your phone	15		\$6	\$ 6		\$6.00	0%	\$108	\$108		CDBG Supported
Old Family Photos	New					\$6.00	0%	\$104	\$104		CDBG Supported

Older Adult Groups														
Open Walking	150+	175+									Drop In Program			
Special Events:														
Cookie Decorating	20	20												
Sham "Rock" Concert	100	100												
Spring Bingo	249	319												
Brown Bag Conversations	127	102												
Golden Agers	63	71												
Open Bridge	22+													
Senior Fun Bridge	16+	16+												
Open Cards	16	18												
Bunco	23	24												
Helping Hands	22	29												
Craig Siemsen	New	New												
World Tai Chi Day	37	41												
Trivia	New	28												
		** No fees assessed for above activities, programs are supervised by Senior Activity Coordinator and/or volunteers												

FEES & CHARGES SCHEDULE Winter/Spring 2026

Program	Enroll	ments	Current	Proposed	Proposed	Proposed	%	Last Pro	gram Season		
	Winter	Winter	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	Notes
	2024	2025	Fee	Fee	Fee	Class					
<i>55</i> +											
Painting Open Studio	12	13	\$16	\$16	\$24	\$0.23	0%	\$0	\$0		
Beehive - THE 60'S MUSICAL	New	New	New	\$138	\$138	\$137.50	New	New	New	New	Fireside
Heartbreak Hotel	New	New	New	\$133	\$133	\$133.00	New	New	New	New	Licolnshire, IL
Brewers Trip	New	New	New	\$88	\$88	\$88.00	New	New	New	New	
Artful Adventures & Hardy Bites	New	New	New	\$84	\$84	\$84.00	New	New	New	New	Oshkosh
Community Fun Walks											
Bear Wants More											Fundraiser for Financial Assistance
Family Rate			\$40	\$40	\$40	\$40	0%		Sponsors Covered expenses		
Individual Rate			\$20	\$20	\$20	\$20	0%				Individual Rate
Totals	460	410						\$ 7,930.00	\$ 3,616.00	\$ 4,314.00	
Community Health											

FEES & CHARGES SCHEDULE

Winter/Spring 26

winter/spring 20													
Program	Enroll	ments	Current	Proposed	Proposed	Proposed	%	Last Program S	eason				
	2024	2025	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	Notes		
	Season	Session	Fee	Fee (new)	Fee	Class		2025	2025	2025			
Youth Dance Classes								Fall	Fall	Fall			
Pre-Ballet - Beginning	12	8	\$63	\$63	\$88	\$7.88	0%	\$504			(8 weeks) Contractual 20%		
Continuing Ballet	10	0	\$63	\$63	\$88	\$7.88	0%						
Beginning Ballet	8	6	\$63	\$63	\$83	\$7.88	0%	\$378					
Continuing Ballet 2	0	0	\$63	\$63	\$83	\$7.88	0%						
	30						Total	\$882	\$706	\$176			
Youth Enrichment Class													
Holliday Happenings	53	59	\$16	\$16	\$21	\$16.00	0%				WPRF Staff		
							Total	\$944	\$450	\$494			
Youth and Family													
Tree Climb	8	9	\$52	\$55	\$82	\$55	1%				Contractual 30%		
							Total	\$468	\$328	\$140			
Youth, Adult and Family													
Tae Kwon Do - Lil Dragons	34	17	\$50	\$55	\$80	\$9.16	1%	\$850			Contractual 30%		
Tae Kwon Do - Youth/Adult	24	17	\$190	\$190	\$215	\$13.57	0%	\$3,230					
Tae Kwon Do- Combo Class			\$290	\$290	\$315	\$10.36	0%	\$4,080	\$2,856	\$1,224			
Summer 2026								2025	2025	2025			
Summer Explorers (5 days)			\$165	\$167	\$192	\$33/Day	1%				M-F 7:30-5:30 pm		
Cool School (19 days+1 full day)		\$410	\$425	n/a	\$21/day	1%				M-F 12:30-5:30 pm (1 7:30-5:30)		
	925	1144					Total	\$216,496	\$ 110,500.00	\$105,996			
Spring/Summer 2026													
Leading Forward	15	18	\$60	\$62	\$87	\$62	1%				WPRF Staff		
							Total	\$1,080	\$ 760	\$320			
Before and Afterschool	24-25	25-26	Resident	Resident	Non-Res.	Rate per	Change	Revenue	Expenses	Balance	Notes		
(Averages per session)			Fee	Fee (new)	Fee	Day	25-26	2025	2025		9 sessions each year		
Banting Before	50			\$138.00		\$6.90	1%				Before School 7-8:45 am		
Builting Before	30	50	7130.00	7130.00	117 α	70.50	1/0				Detote School 7 0.43 and		

Banting After	45	50	\$176.00	\$178.00	n/a	\$8.90	1%	\$124,800.00	\$78,000.00	\$46,800.00	After School 3:40-6:00 pm
Bethesda Before	50	38	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am
Bethesda After	35	38	\$176.00	\$178.00	n/a	\$8.90	1%	\$94,848.00	\$64,000.00	\$30,848.00	After School 3:40-6:00 pm
Hadfield Before	20	20	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am
Hadfield After	45	45	CLC	CLC	CLC	CLC	CLC	\$96,320.00	\$96,320.00	\$0.00	After School 3:40-6:00 pm
Hawthorne Before	28	24	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am
Hawthorne After	65	45	CLC	CLC	CLC	CLC	CLC	\$119,584.00	\$119,584.00	\$0.00	After School 3:40-6:00 pm
Heyer Before	43	39	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am
Heyer After	38	27	\$176.00	\$178.00	n/a	\$8.90	1%	\$90,504.00	\$58,000.00	\$32,504.00	After School 3:40-6:00 pm
Hillcrest Before	31	30	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am
Hillcrest After	25	27	\$176.00	\$178.00	n/a	\$8.90	1%	\$79,488.00	\$49,700.00	\$29,788.00	After School 3:40-6:00 pm
Lowell Before	33	35	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am
Lowell After	28	39	\$176.00	\$178.00	n/a	\$8.90	1%	\$92,992.00	\$55,000.00	\$37,992.00	After School 3:40-6:00 pm
Meadowbrook Before	new	39	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am (4 sessions)
Meadowbrook After	new	40	\$176.00	\$178.00	n/a	\$8.90	1%	\$49,376.00	\$28,000.00	\$21,376.00	After School 3:40-6:00 pm (4 sessions)
Prairie Before	45	57	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am
Prairie After	55	45	\$176.00	\$178.00	n/a	\$8.90	1%	\$125,376.00	\$74,000.00	\$51,376.00	After School 3:40-6:00 pm
Rose Glen Before	45	47	\$136.00	\$138.00	n/a	\$6.90	1%				Before School 7-8:45 am
Rose Glen After	55	47	\$176.00	\$178.00	n/a	\$8.90	1%	\$131,976.00	\$76,000.00	\$55,976.00	After School 3:40-6:00 pm
WSA Before	25	23	\$86.00	\$88.00	n/a	\$4.40	1%				Before School 6:45-7:55 am
WSA After	55	54	\$226.00	\$228.00	n/a	\$11.40	1%	\$127,638.00	\$72,000.00	\$55,638.00	After School 2:50-6:00 pm
								\$1,132,902.00	\$770,604.00	\$362,298.00	(Projections for 2025)
Day Off Program	45	47	\$33	\$33.00	n/a	\$33.00	0%	\$24,816.00	\$16,000.00	\$8,816.00	7:00 am -6:00 pm (16 offerings)

						FEES & CH	HARGES				
						Winter/Spr					
Program			Current	Proposed	Proposed		%		ogram Seas	on	
3	Season	Season		Resident		Rate per		Revenue	Expenses		Notes
	2024			Fee	Fee	Class	0		•		
Youth Programs											
Learn to Skate -Yth & Adult	20	14	\$87	\$87	\$112	\$17.00		\$1,301	\$980	\$321	
Youth Sports											
T-Ball League	205	206		\$82	\$107	\$8.00		\$17,406			
Softball League	121	124	\$82	\$82	\$107	\$8.00		\$9,996			
Baseball League	244		\$82	\$82	\$107	\$8.00		\$20,144			
Totals		564						\$47,546	\$7,280	\$40,266	
Spring Soccer League											
Soccer - Spring League	871	907	\$82	\$82	\$107	\$8.00		\$76,849	\$10,834	\$66,015	
Hooper Hands	121	61	\$75	\$75	\$100	\$18.00		\$4,800	\$3,538	\$1,262	
					***	412.22		42.22	4	42.22	
Spring into Soccer - 30 Min	97	113		\$65	\$90	\$13.00		\$8,030	\$5,023	\$3,007	
Spring into Soccer - 45 Min			\$78	\$78	\$103	\$15.00					
Backyard Ninja - 45 Min			\$78	\$78	\$103	\$15.00					
Backyard Ninja - 30 Min	NA	35	\$65	\$65	\$90	\$13.00		\$2,364	\$1,750	\$614	
0.151	4.0	4-	470	A-1	***	0.10.00	201	* 4.050			
Golf Lessons - Youth	19	17	\$70	\$74	\$99	\$18.00	3%	\$1,359	See below		
Chu ta andra Dua ana a											
Skyhawks Programs	44	24	ሲ ፖር	Ф70	#402	¢40.00	70/	#0.600			
Flag Football Class	44		\$72	\$78 \$67	\$103	\$19.00	7%	\$2,633			
Floor Hockey - 45 Minute Floor Hockey - One Hour	0	NA 6	\$72	\$78	\$92 \$103	\$16.00 \$19.00	7%	\$482			
Volleyball	NA	0		\$78	\$103	\$19.00	1 70	\$0			
Soccer Stars - 30 Minutes	INA	NA	\$62	\$62	\$103	\$15.00		ΦΟ	-		
Soccer Stars - 45 Minutes		NA	\$67	\$67	\$92	\$15.00					
Hoopster Tots		NA	\$62	\$62	\$87	\$15.00					
1st Down Tots	NA	22	\$62	\$62	\$87	\$15.00		\$1,474			
Track N Field	NA	20			\$103	\$19.00		\$1,490			
Total	1 47 (Ψίσ	Ψίσ	Ψ100	Ψ10.00		\$6,079	\$4,309	\$1,770	
								Ψ0,010	ψ 1,000	Ψ1,770	
Fast Pitch Softball Class	30	22	\$35	\$35	\$60	\$8.00		\$773	\$155	\$618	
The second secon			700	+55	+00	Ţ3.00		Ţ,, <u>J</u>	Ţ100	ţ0.0	
Bucks President Day Clinic	NA	31		\$75	\$75	\$75.00		\$404	\$0	\$404	
				Ţ. J	7.0	,		7	, ,	+ 12 1	

Adult Sports Leagues - Sum	nmer										
Softball Leagues	99	102						\$70,210			One Fee for Softball
Res. Team Fees			\$550	\$675							NO CR Team fee
NR Teamr Fees			\$650		\$675	\$48.00	4%				No CR Teams in 2025
55+ League Team Fee		8	\$550	\$675	\$450	\$48.00	4%				
City Tournament	26	29	\$210	\$220	\$220	\$52	5%	\$6,090			
Totals								\$76,300	\$61,731	\$14,569	
Kickball Leagues	8	10									
Provisional Teams											
Res. Player Fees			\$460	\$500							
NR Player Fees			\$480		\$500	\$36.00	4%				
Total								\$4,800	\$3,555	\$1,245	
Golf Lessons Adults/SR	35	32	\$70	\$74	\$99	\$18.00	3%	\$2,524			
Total Golf - Youth/Adult/SR								\$3,883	\$665	\$3,215	
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