

2027 Budget Timeline

(Subject to Change)



2027-2030 CIP Timeline (Module 2710)

2027 Operating Timeline (Module 2700)

Day	Date	Time	City Body
Thu	06/04/26		
Thu	06/04/26	Beg of Day	
Thu	06/04/26	Beg of Day	
Mon	06/29/26	End of Day	
CIP Sheets Distributed to Departments by Natalie CIP Sheets Due Back to Natalie			
<small>NOTE: All CIP Sheets that relate to infrastructure/buildings/grounds (Engl), fleet (Garage), or hardware/software (IT) must be reviewed by Brandon Schwenn, Jon Weinkauff or Chris Pofahl, respectively, to be considered.</small>			
Wed	07/01/26	End of Day	
Thu	07/02/26	07/2/26 - 07/10/26	
Natalie to Submit Draft CIP Book to City Admin./Fin. Dir. City Administrator/Finance Director Meet with City Engineer, Fleet Mgr. and IT Director, to Discuss CIP Requests			
Fri	07/03/26		
Mon	07/13/26		
Tue	07/14/26	10:00 AM	
Wed	07/15/26	Beg of Day	
Fri	07/17/26	End of Day	
Mon	07/20/26	Beg of Day	
City Administrator/Finance Director to Review CIP Requests and Meet with Departments as Necessary			
Fri	07/31/26	End of Day	
Thu	08/06/26		
Executive CIP Budget Recommendations Due Back to Natalie			
Fri	08/14/26	End of Day	
Mon	08/17/26	Beg of Day	
Fri	08/21/26		
Tue	08/25/26	6:00 PM	
Exec. CIP Book Released Finance Committee Meeting - Presentation of CIP and Show & Tell at City Garage Finance to Enter CIP into MUNIS and Roll CIP Module to Level 2 (Executive)			
Fri	08/28/26	End of Day	
Wed	09/02/26	9:00 AM	
Wed	09/02/26	10:00 AM	
Wed	09/02/26	11:00 AM	
Wed	09/02/26	1:00 PM	
Wed	09/02/26	2:00 PM	
Wed	09/02/26	3:00 PM	
Wed	09/02/26	4:00 PM	
Thu	09/03/26	8:30 AM	
Thu	09/03/26	9:30 AM	
Thu	09/03/26	10:30 AM	
Tue	09/08/26	6:00 PM	
Finance Comm. Meeting - Consider Any Adjustments to CIP & Make Final Recommendation to Council			

2027 Budget Timeline



(Subject to Change)

2027-2030 CIP Timeline
(Module 2710)

2027 Operating Timeline
(Module 2700)

Day	Date	Time	City Body
Wed	09/09/26	9:00 AM	
Wed	09/09/26	10:00 AM	
Wed	09/09/26	10:30 AM	
Wed	09/09/26	11:00 AM	
Wed	09/09/26	11:30 AM	
Fri	09/11/26	End of Day	
Wed	09/16/26	6:00 PM	Council
Fri	09/18/26		
Fri	09/25/26		
Tue	09/29/26	6:00 PM	Finance
Thu	10/01/26		
Thu	10/01/26		
Tue	10/13/26	6:00 PM	Finance
Thu	10/15/26	6:00 PM	Finance
Tue	10/27/26	6:00 PM	Finance
Thu	11/05/26	6:30 PM	Council
Tue	12/01/26		

- Department Review: Planning, Landmarks, Redevel., Bldg. Inspection
- Department Review: HR, Health, Dental & Worker's Comp. Insurance
- Department Review: Attorney, Finance, Debt Service
- Department Review: Mayor & City Admin., Budget Stabilization & ARPA Funds
- Department Review: Property & Liability Insurance, Non-Departmental
- FINAL Executive Recommendations for Operating Budget Due

Council Meeting - Consider CIP Adoption

- Denise to Produce Pivot Table for Financial Metrics (Executive)
- Executive Operating Budget Book Released
- Finance Committee Mtg. - Operating Budget Kickoff
- Finance to Roll Operating Module to Level 3 (Adopted)

Tentative Submittal of Proposed Budget to Waukesha Freeman for Publication (per Statute 65.90(4)) Publish > 10 days from 11/5/2026

- FC Meeting - Review of Police Department, Fire Department, Library, Park/Rec/Forestry & Applicable Special Rev. Funds
- FC Meeting - Review of General Govt, Cemetery, Planning/Building Inspection & Public Works (Engineering, Street Maintenance, Solid Waste & Recycling), Parking, CWP & Transit), Internal Service Funds, Non-Departmental & Debt
- FC Meeting - Make a Recommendation to Council on Operating Budget
- Public Hearing - Final Adoption of 2027 Operating Budget & Levy Appropriation (Final Step for CIP Budget Adoption)
- Finance to Produce Final Adopted CIP and Operating Budget Books and Post to the City Website