

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

March 20, 2025

1. Willkomm Excavating & Grading, Inc., for 2024 Area 7 Flood Mitigation Storm Sewer Improvements.....	\$133,415.32
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March 20, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Willkomm Excavating & Grading, Inc., 17108 County Line Road, Union Grove, WI 53182 for 2024 Area 7 Flood Mitigation Storm Sewer Improvements project.

Contract No. #4345

Contract Date: November 19, 2024

Original Amount: \$ 2,435,158.83

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.2	\$ 112,517.00	\$ 22,503.40
2	01017	TEMPORARY SAFETY FENCE	LF	1,500		\$ 3.12	\$ -
3	01500	CONSTRUCTION SURVEYING & STAKING	LS	1		\$ 19,675.00	\$ -
4	02002	SILT FENCE	LF	600	380	\$ 3.95	\$ 1,501.00
5	02005	INLET PROTECTION	EACH	26	26	\$ 170.00	\$ 4,420.00
6	02010	CONSTRUCTION ENTRANCE	EACH	2	1.5	\$ 3,231.00	\$ 4,846.50
7	03001	CLEARING	LS	1	1	\$ 3,822.00	\$ 3,822.00
8	03002	GRUBBING	LS	1	1	\$ 3,822.00	\$ 3,822.00
9	03100	REMOVE SEWER MANHOLE	EACH	3	1	\$ 2,160.00	\$ 2,160.00
10	03101	REMOVE INLET	EACH	8		\$ 593.00	\$ -
11	03110	REMOVE PIPE	LF	1,000	40	\$ 70.71	\$ 2,828.40
12	03205	ABANDON PIPE	LF	325		\$ 27.04	\$ -
13	03250	REMOVE FENCE	LF	350	117	\$ 2.60	\$ 304.20
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	300		\$ 10.97	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1,750		\$ 1.40	\$ -
16	03501	SAWCUT FULL DEPTH	LF	425		\$ 3.90	\$ -
17	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	700		\$ 4.78	\$ -
18	03990	REMOVE BOLLARD	EACH	11		\$ 90.00	\$ -
19	03991	SALVAGE, PROTECT, AND TRANSPORT DONOR BRICKS	LS	1		\$ 2,080.00	\$ -
20	03992	REMOVE AND SALVAGE GUARDRAIL	LF	65	65	\$ 26.00	\$ 1,690.00
21	03993	REMOVE SHOT PUT CONCRETE PAD	EACH	9	9	\$ 135.00	\$ 1,215.00
22	03994	REMOVE DISCUS CAGE AND CONCRETE PAD	LS	1		\$ 1,130.00	\$ -
23	03995	REMOVE SHOT PUT PIT	LS	1	1	\$ 3,623.00	\$ 3,623.00
24	03996	EXPLORATORY EXCAVATION - EXISTING PIPE ELEVATIONS	EACH	5		\$ 2,660.00	\$ -
25	03997	REMOVE BUILDING PAD	LS	1		\$ 180.00	\$ -

26	04005	ROCK EXCAVATION	CY	800		\$ 50.00	\$ -
27	04012	SHAPING AND GRADING (FINE GRADING)	LF	230		\$ 62.00	\$ -
28	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	100		\$ 26.73	\$ -
29	04120	SLURRY BACKFILL	CY	100	60	\$ 91.50	\$ 5,490.00
30	04990	OUTFALL GRADING	LS	1		\$ 7,030.00	\$ -
31	04991	STORM SEWER TEMPORARY FLOW TRANSITION	LS	1		\$ 25,750.00	\$ -
32	05011	PIPE BULKHEAD	EACH	4		\$ 553.00	\$ -
33	05050	INTERNAL CHIMNEY SEAL	EACH	1		\$ 537.00	\$ -
34	05156	4 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	30		\$ 403.50	\$ -
35	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	60		\$ 292.20	\$ -
36	05429	SANITARY MANHOLE ADJUSTMENT	EACH	1		\$ 1,003.00	\$ -
37	05475	48 INCH DIA STORM MANHOLE	EACH	1		\$ 4,219.50	\$ -
38	05477	72 INCH DIA STORM MANHOLE	EACH	1		\$ 6,901.00	\$ -
39	05478	84 INCH DIA STORM MANHOLE	EACH	2		\$ 10,235.00	\$ -
40	05479	96 INCH DIA STORM MANHOLE	EACH	2		\$ 12,085.00	\$ -
41	05485	2'X3' STORM INLET	EACH	7		\$ 3,036.00	\$ -
42	05506	6 INCH PVC STORM SEWER PIPE	LF	10		\$ 298.00	\$ -
43	05542	12 INCH RCP STORM SEWER PIPE	LF	135		\$ 102.94	\$ -
44	05545	15 INCH RCP STORM SEWER PIPE	LF	45		\$ 99.82	\$ -
45	05548	18 INCH RCP STORM SEWER PIPE	LF	15		\$ 152.85	\$ -
46	05551	21 INCH RCP STORM SEWER PIPE	LF	25		\$ 149.73	\$ -
47	05554	24 INCH RCP STORM SEWER PIPE	LF	55		\$ 124.78	\$ -
48	05563	42 INCH RCP STORM SEWER PIPE	LF	340		\$ 189.77	\$ -
49	05638	38 INCH X 60 INCH TYPE I HERCP STORM SEWER PIPE	LF	145		\$ 293.23	\$ -
50	05648	48 INCH X 76 INCH TYPE I HERCP STORM SEWER PIPE	LF	35	26	\$ 559.42	\$ 14,544.92
51	05653	53 INCH X 83 INCH TYPE I HERCP STORM SEWER PIPE	LF	855	736	\$ 441.92	\$ 325,253.12
52	05850	CONCRETE COLLAR	EACH	16	2	\$ 720.59	\$ 1,441.18
53	05875	BOX STORM SEWER 8 FT X 4 FT	LF	75		\$ 900.48	\$ -
54	05876	BOX STORM SEWER 12 FT X 6 FT	LF	450		\$ 1,303.41	\$ -
55	05903	HEAVY RIPRAP	CY	150		\$ 118.07	\$ -
56	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	200		\$ 5.90	\$ -
57	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3,250		\$ 4.16	\$ -
58	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	4		\$ 374.34	\$ -

59	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	4,300		\$ 5.82	\$ -
60	05956	STORM SEWER LATERAL TELEVISIONING	EACH	1		\$ 187.16	\$ -
61	05990	BOX STORM SEWER 12 FT W X 6 FT H END SECTION	EACH	1		\$ 18,739.00	\$ -
62	05991	BOX STORM SEWER 12 FT W X 6 FT H BEND	EACH	1		\$ 11,828.00	\$ -
63	05992	53 INCH X 83 INCH TYPE I HERCP STORM SEWER PIPE BEND	EACH	1	1	\$ 9,935.00	\$ 9,935.00
64	05993	11 FT X 16 FT RECTANGULAR STORM MANHOLE	EACH	1		\$ 67,563.00	\$ -
65	05994	10 FT X 10 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 44,150.00	\$ 44,150.00
66	05995	10 FT X 11 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 46,396.00	\$ 46,396.00
67	05996	10 FT X 12 FT RECTANGULAR STORM MANHOLE	EACH	1		\$ 46,723.00	\$ -
68	05997	10 FT X 18.5 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 68,700.00	\$ 68,700.00
69	05998	CONNECT TO EXISTING MANHOLE	EACH	2	1	\$ 7,244.00	\$ 7,244.00
70	05999	54-INCH RCP STORM SEWER PIPE	LF	15		\$ 636.37	\$ -
71	05999.1	CONCRETE PIPE CAP	EACH	3	1	\$ 836.00	\$ 836.00
72	07130	30" CONCRETE CURB & GUTTER	LF	550		\$ 54.80	\$ -
73	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	20		\$ 58.33	\$ -
74	07304	4-INCH CONCRETE SIDEWALK	SF	3,500		\$ 8.69	\$ -
75	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	650		\$ 11.13	\$ -
76	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	225		\$ 12.17	\$ -
77	07990	5-INCH CONCRETE BUILDING PAD	SF	150		\$ 30.42	\$ -
78	07991	TEMPORARY CURB RAMP DETECTABLE WARNING FIELDS	SF	30		\$ 23.00	\$ -
79	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	850	100	\$ 47.67	\$ 4,767.00
80	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	225		\$ 132.06	\$ -
81	08104	HMA PAVEMENT TYPE 4 LT 58-28 S	TON	40		\$ 155.45	\$ -
82	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150		\$ 164.03	\$ -
83	11005	CONCRETE BASE - TYPE 5, WDOT 654.0105	EACH	2		\$ 1,123.00	\$ -
84	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	175		\$ 31.90	\$ -
85	11106	CONDUIT RIGID NONMETALLIC SCH 40, 3-INCH, WDOT 652.0225	LF	165		\$ 18.54	\$ -
86	11112	CONDUIT 3-INCH HDPE (EXCAVATED)	LF	240		\$ 37.26	\$ -
87	11123	#10 XLP USE WIRE	LF	2,200		\$ 2.04	\$ -
88	11125	#6 XLP USE WIRE	LF	530		\$ 3.63	\$ -
89	11126	#4 XLP USE WIRE	LF	1,600		\$ 4.13	\$ -
90	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	2		\$ 748.67	\$ -
91	11403	REMOVE AND REINSTALL EXISTING STREET LIGHT UNIT	EACH	2		\$ 3,036.00	\$ -

92	11990	REMOVE, SALVAGE, AND REINSTALL QUAZITE VAULT - FIBER	EACH	1		\$ 999.00	\$ -
93	11991	REMOVE, SALVAGE, AND REINSTALL PULL BOX - 24-INCH STEEL, WDOT 653.0140	EACH	2		\$ 999.00	\$ -
94	11992	REMOVE AND RE-INSTALL CITY QUAZITE BOX	LS	1		\$ 999.00	\$ -
95	11993	DISCONNECT, PULL, AND PROTECT EXISTING FIBER OPTIC CABLE	LF	1,900		\$ 3.07	\$ -
96	11994	PULL AND RECONNECT EXISTING FIBER OPTIC CABLE	LF	1,900		\$ 5.80	\$ -
97	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	60		\$ 6.34	\$ -
98	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	50		\$ 5.00	\$ -
99	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	135		\$ 9.20	\$ -
100	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	35		\$ 15.08	\$ -
101	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	20		\$ 19.86	\$ -
102	12216	PAVEMENT MARKING EPOXY, SYMBOL	EACH	3		\$ 546.00	\$ -
103	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	9		\$ 103.98	\$ -
104	14003	TOPSOIL, FERTILIZER, NO. 40 SEED, & EROSION MAT	SY	9,000		\$ 3.85	\$ -
105	14005	TOPSOIL & SOD	SY	1,025		\$ 17.32	\$ -
106	14990	6 FT CHAINLINK FENCE	LF	125		\$ 50.54	\$ -
107	14991	NEW TREE	EACH	13		\$ 436.72	\$ -
108	15001	LOWER 1" COPPER SERVICE LATERAL	EACH	3		\$ 4,118.00	\$ -
109	15002	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN AND FITTINGS FOR LOWERING	EACH	3	2	\$ 5,374.00	\$ 10,748.00

Total	\$	592,240.72
Less Retainage	\$	29,612.04
Total	\$	562,628.68
Less Previously Paid	\$	429,213.36
Total Amount Due	\$	133,415.32

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$133,415.32 be allowed.

Respectfully Submitted,

Alex Damien, P.E.,
Director of Public Works