

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

August 21, 2025

1. Edgerton Contractors, Inc. for 2025 Area 7 Flood Mitigation Channel and Storage Improvements.	\$31,102.86
2. J.F. Ahern Co. for Clean Water Plant Phase 3 Improvements.	\$933,961.35
3. LaLonde Contractors, Inc. for Bethesda Court and Park Avenue Utility and Street Improvements.	\$3,002.50
4. LaLonde Contractors, Inc. for Gascoigne Drive and Peters Drive Utility and Street Improvements.	\$218,855.00
5. LaLonde Contractors, Inc. for Silvernail Road Utility and Street Improvements.....	\$443,223.11
6. Payne & Dolan, Inc. for 2025 Asphalt Street Resurfacing and Utility Improvements.....	\$445,318.70
7. Wandel Contractors, Inc. for Alley 92 Reconstruction.	\$9,120.00
8. Wandel Contractors, Inc. for Greenmeadow Drive and Cascade Drive Utility and Street Improvements.	\$282,198.55
9. Zenith Tech, Inc. for W. Sunset Dr. And S. Prairie Avenue Traffic Signal Improvements.....	\$25,025.95
10. Zenith Tech, Inc. for W. Sunset Dr. And Oakdale Dr. Traffic Signal Improvements.....	\$28,573.52

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Edgerton Contractors, Inc., 545 W. Ryan Road, Oak Creek, WI 53154 for 2025 Area 7 Flood Mitigation Channel And Storage Improvements project.

Contract No. #5364

Contract Date: April 3, 2025

Original Amount: \$ 1,942,624.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
AREA 7 CHANNEL AND STORAGE IMPROVEMENTS							
1	01001	TRAFFIC CONTROL	LS	1	0.50	\$ 3,850.00	\$ 1,925.00
2	01017	TEMPORARY SAFETY FENCE	LF	1000	900.00	\$ 5.50	\$ 4,950.00
3	01500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.40	\$ 10,000.00	\$ 4,000.00
4	02002	SILT FENCE	LF	5750	4,171.00	\$ 2.00	\$ 8,342.00
5	02005	INLET PROTECTION	EACH	5	4.00	\$ 150.00	\$ 600.00
6	02010	CONSTRUCTION ENTRANCE	EACH	3	1.50	\$ 1,754.00	\$ 2,631.00
7	02106	TEMPORARY DITCH CHECK	EACH	5		\$ 252.00	\$ -
8	02990	TEMPORARY ACCESS ROAD AND CULVERTS	LS	1	0.64	\$ 68,004.00	\$ 43,522.56
9	03001	CLEARING	LS	1	1.00	\$ 15,975.00	\$ 15,975.00
10	03002	GRUBBING	LS	1	1.00	\$ 7,775.00	\$ 7,775.00
11	03101	REMOVE INLET	EACH	2	2.00	\$ 283.00	\$ 566.00
12	03110	REMOVE PIPE	LF	600	300.00	\$ 12.00	\$ 3,600.00
13	03250	REMOVE FENCE	LF	1750	975.00	\$ 4.00	\$ 3,900.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	125		\$ 7.00	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1250		\$ 1.00	\$ -
16	03501	SAWCUT FULL DEPTH	LF	150		\$ 1.95	\$ -
17	03990	REMOVE PEDESTRIAN BRIDGE AND FOUNDATION	LS	1		\$ 5,015.00	\$ -
18	03991	REMOVE SOFTBALL FIELD	LS	1		\$ 1,401.00	\$ -
19	04005	ROCK EXCAVATION	CY	2500		\$ 51.00	\$ -
20	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 36.00	\$ -
21	04990	EXCAVATION CUT	LS	1	0.20	\$ 533,157.00	\$ 106,631.40
22	05475	48 INCH DIA STORM MANHOLE	EACH	2		\$ 5,054.00	\$ -
23	05545	15 INCH RCP STORM SEWER PIPE	LF	75		\$ 65.00	\$ -
24	05548	18 INCH RCP STORM SEWER PIPE	LF	10		\$ 97.00	\$ -
25	05560	30 INCH RCP STORM SEWER PIPE	LF	250		\$ 131.00	\$ -

26	05681	STORM INLET ADJUSTMENT	EACH	1		\$ 578.00	\$ -
27	05715	15 INCH RCP STORM SEWER FLARED END SECTION	EACH	1		\$ 1,133.00	\$ -
28	05850	CONCRETE COLLAR	EACH	3		\$ 800.00	\$ -
29	05902	MEDIUM RIPRAP	CY	10		\$ 144.00	\$ -
30	05903	HEAVY RIPRAP	CY	250		\$ 119.00	\$ -
31	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	400		\$ 2.00	\$ -
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 9.00	\$ -
33	05990	CELLULAR CONFINEMENT SYSTEM	SY	6000		\$ 35.00	\$ -
34	07130	30" CONCRETE CURB & GUTTER	LF	125		\$ 50.00	\$ -
35	07304	4-INCH CONCRETE SIDEWALK	SF	500		\$ 12.00	\$ -
36	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 325.00	\$ -
37	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 315.00	\$ -
38	14002	TOPSOIL, FERTILIZER, ATHLETIC SEED MIX, & HYDRO MULCH	SY	50000		\$ 3.00	\$ -
39	14005	TOPSOIL & SOD	SY	1200		\$ 23.00	\$ -
40	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	4200		\$ 18.00	\$ -
41	14990.2	CELLULAR CONFINEMENT SYSTEM STONE INFILL	SY	1350		\$ 12.00	\$ -
42	14990.3	CELLULAR CONFINEMENT SYSTEM GROUTED STONE INFILL	SY	450		\$ 26.00	\$ -
43	14990.4	CELLULAR CONFINEMENT SYSTEM PROFILE TRANSITION	EACH	1		\$ 5,616.00	\$ -
44	14990.5	CELLULAR CONFINEMENT SYSTEM SIDE SLOPE TRANSITION	LF	1800		\$ 43.00	\$ -
45	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	100		\$ 38.00	\$ -
46	14991.2	TOPSOIL, FERTILIZER, FLOOD PLAIN SEED, & EROSION MAT	SY	7500		\$ 6.00	\$ -
47	14992	6 FT CHAINLINK FENCE, VINYL COATED, BLACK	LF	2200		\$ 32.21	\$ -
48	14993	6 FT TALL 4 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	6		\$ 541.00	\$ -
49	14994	6 FT TALL 5 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 810.00	\$ -
50	14995	6 FT TALL 10 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 1,039.00	\$ -
51	14996	6 FT TALL 5 FT WIDE DUAL LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	3		\$ 1,001.00	\$ -
52	14997	INSTALL SALVAGED GUARDRAIL	LF	65		\$ 80.00	\$ -
53	14998	DISCUS FACILITY	LS	1		\$ 29,084.00	\$ -
54	14999	SHOTPUT FACILITY	LS	1		\$ 21,901.00	\$ -
HOLLIDALE CHANNEL IMPROVEMENTS							
55	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.25	\$ 5,000.00	\$ 1,250.00
56	2002	SILT FENCE	LF	900	521.00	\$ 2.00	\$ 1,042.00

57	2005	INLET PROTECTION	EACH	7	7.00	\$ 150.00	\$ 1,050.00
58	2010	CONSTRUCTION ENTRANCE	EACH	2		\$ 1,754.00	\$ -
59	2106	TEMPORARY DITCH CHECK	EACH	3	2.00	\$ 252.00	\$ 504.00
60	2166	CULVERT PIPE CHECK	EACH	2		\$ 125.00	\$ -
61	2990	PROTECT EXISTING GRASS PAVERS	LS	1		\$ 500.00	\$ -
62	3011	CLEARING	STA	10	4.00	\$ 749.00	\$ 2,996.00
63	3012	GRUBBING	STA	10	4.00	\$ 369.00	\$ 1,476.00
64	3501	SAWCUT FULL DEPTH	LF	30		\$ 1.95	\$ -
65	3650	REMOVE EXISTING ROADWAY	SY	10		\$ 41.00	\$ -
66	3992	REMOVE SEDIMENT & DEBRIS FROM CONCRETE LINED CHANNEL	LS	1		\$ 3,532.00	\$ -
67	4991	HOLLIDALE DRIVE CHANNEL GRADING	LS	1		\$ 16,564.00	\$ -
68	5904	EXTRA HEAVY RIPRAP	CY	250		\$ 115.00	\$ -
69	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	300		\$ 2.00	\$ -
70	5990	CELLULAR CONFINEMENT SYSTEM	SY	3450		\$ 35.00	\$ -
71	5991	MODIFY EXISTING STORM SEWER	EACH	2		\$ 1,804.00	\$ -
72	5992	INSTALL CITY FURNISHED CULVERT GRATE	EACH	1		\$ 1,360.00	\$ -
73	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	40		\$ 50.00	\$ -
74	7003	CONCRETE SIDEWALK & DRIVE APRON REMOVAL & REPLACEMENT	SF	240		\$ 12.00	\$ -
75	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1		\$ 1,745.00	\$ -
76	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1		\$ 1,725.00	\$ -
77	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED, & EROSION MAT	SY	800		\$ 15.00	\$ -
78	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	3450		\$ 9.00	\$ -
79	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	300		\$ 26.00	\$ -
80	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
81	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total	\$	212,735.96
Less Retainage	\$	10,636.80
Total	\$	202,099.16
Less Previously Paid	\$	170,996.30
Total Amount Due	\$	31,102.86

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$31,102.86 be allowed.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "Alex Damien P.E.", with a stylized flourish at the end.

Alex Damien, P.E.,
Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to J.F. Ahern Co., 855 Morris Street, Fond-du-Lac, WI 54935 for Clean Water Plant Phase 3 Improvements project (Contract 1-2025).

Contract No. #5367

Contract Date: April 15, 2025

Original Amount: \$ 18,600,000.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	CLEAN WATER PLANT PHASE 3 IMPROVEMENTS CONTRACT 1-2025	LUMP SUM	1			\$ -
	1000	Insurance and Bond			1.00	159,700.00	\$ 159,700.00
	1005	Mobilization			0.17	442,000.00	\$ 73,666.67
	1010	Temporary Facilities			-	75,000.00	\$ -
	1015	Project Management			0.16	385,000.00	\$ 61,506.54
	1020	Layout Drawings			0.03	39,694.00	\$ 1,300.00
	1025	Permits			-	15,000.00	\$ -
	1030	ACC Autodesk			0.75	40,000.00	\$ 30,000.00
	1035	Preconstruction Video			-	4,000.00	\$ -
	1040	BCR DRYING EQUIPMENT					
	1045	PO Execution			1.00	656,944.00	\$ 656,944.00
	1050	Approved Submittals			-	1,313,887.00	\$ -
	1055	Release to Manufacture			-	1,313,887.00	\$ -
	1060	Delivery			-	2,627,774.00	\$ -
	1065	Startup			-	656,944.00	\$ -
	1070	SITE					
	1075	Demolition (Subcontractor)			-	4,004.00	\$ -
	1080	Metals Fab & Erection (Subcon)			-	66,734.00	\$ -
	1085	Concrete (Subcontractor)			-	158,825.00	\$ -
	1090	Floor Scanning (Subcontractor)			-	1,776.00	\$ -
	1095	Earthwork (Subcontractor)			-	217,980.00	\$ -
	1100	Fall Arrest (Subcontractor)			-	24,335.00	\$ -
	1105	Laydown Areas (Subcontractor)			-	60,576.00	\$ -
	1110	Utility Locates			-	25,000.00	\$ -

	1115	W1 Line Extension			-	231,000.00	\$ -
	1120	Natural Gas Extension			-	96,700.00	\$ -
	1125	Turf Restoration (Subcontract)			-	37,524.00	\$ -
	1130	Asphalt (Subcontractor)			-	64,220.00	\$ -
	1135	Erosion Control Maintenance			-	4,000.00	\$ -
	1140	110 PRELIMINARY TREATMENT BLDG					
	1145	Fall Arrest (Subcontractor)			-	23,256.00	\$ -
	1150	130 ROUGHING FILTER					
	1155	Demolition (Subcontractor)			-	230,000.00	\$ -
	1160	Turf Restoration (Subcontract)			-	75,000.00	\$ -
	1165	140 PRIMARY EFFLUENT PUMP BLDG					
	1170	Earthwork (Subcontractor)			-	14,887.00	\$ -
	1175	250 CHEM FEED & STORAGE BLDG					
	1180	Demo (Subcontractor)				10,309.00	\$ -
	1185	Concrete (Subcontractor)				5,806.00	\$ -
	1190	General Construction (Subcon)				10,147.00	\$ -
	1195	HVAC				10,000.00	\$ -
	1200	430 DEWATERING BLDG					
	1205	Demolition Process				6,000.00	\$ -
	1210	Process Piping				22,300.00	\$ -
	1215	440 SLUDGE STORAGE & DRYING					
	1220	Demolition Process				15,000.00	\$ -
	1225	Dryer Equipment Install				280,000.00	\$ -
	1230	Plumbing Underground				150,000.00	\$ -
	1235	Process Piping Above Ground				351,400.00	\$ -
	1240	HVAC				274,800.00	\$ -
	1245	Crane-Festoon/Hoist Monorails				37,000.00	\$ -
	1250	Furnishings/Signage				6,500.00	\$ -
	1255	Demo (Subcontractor)				57,082.00	\$ -
	1260	Metals Fab & Erection (Subcon)				153,102.00	\$ -
	1265	Concrete (Subcontractor)				276,549.00	\$ -

	1270	Masonry (Subcontractor)				251,410.00	\$ -
	1275	Thermax (Subcontractor)				103,640.00	\$ -
	1280	FRP (Subcontractor)				51,770.00	\$ -
	1285	Fireproofing (Subcontractor)				6,065.00	\$ -
	1290	Shoring (Subcontractor)				2,910.00	\$ -
	1295	Sealing (Subcontractor)				11,578.00	\$ -
	1300	Doors Supply (Subcontractor)				52,378.00	\$ -
	1305	Doors Install (Subcontractor)				12,612.00	\$ -
	1310	Coiling Doors Supply & Install				95,566.00	\$ -
	1315	Roofing (Subcontractor)				24,728.00	\$ -
	1320	Fire Protection Design				16,476.00	\$ -
	1325	Fire Protection Prefab				2,697.00	\$ -
	1330	Fire Protection Mobilization				9,506.00	\$ -
	1335	Fire Protection Labor				13,507.00	\$ -
	1340	Fire Protection Material				88,814.00	\$ -
	1345	510 GENERATOR BUILDING					
	1350	Demolition Process				15,000.00	\$ -
	1355	Process Gas/Condensate				15,000.00	\$ -
	1360	HVAC				15,000.00	\$ -
	1365	Demo (Subcontractor)				11,504.00	\$ -
	1370	Metals Fab & Erection (Subcon)				7,084.00	\$ -
	1375	Concrete (Subcontractor)				11,280.00	\$ -
	1380	Masonry (Subcontractor)				104,668.00	\$ -
	1385	Doors Supply (Subcontractor)				6,375.00	\$ -
	1390	Doors Install (Subcontractor)				1,533.00	\$ -
	1395	Roofing (Subcontractor)				2,748.00	\$ -
	1400	515 GENERATOR CONTROL BUILDING					
	1405	Process Gas Generator				22,600.00	\$ -
	1410	Demo (Subcontractor)				13,603.00	\$ -
	1415	Metals Fab & Erection (Subcon)				117,335.00	\$ -
	1420	Concrete (Subcontractor)				27,791.00	\$ -

	1425						
	1430	T&B (Subcontractor)				3,300.00	\$ -
	1435	Insulation (Subcontractor)				52,850.00	\$ -
	1440	Thermal Fluid Inspection				2,000.00	\$ -
	1445	Painting				150,040.00	\$ -
	1450	ELECTRICAL (SUBCONTRACTOR)					
	1455	Precon/Mobilization				355,849.00	\$ -
	1460	Site Work (Inc Alt.1 Area 600)					
	1465	Term/Test				46,005.00	\$ -
	1470	Wire				452,755.00	\$ -
	1475	Conduit				421,648.00	\$ -
	1480	Gen				1,938,562.00	\$ -
	1485	Temp				327,035.00	\$ -
	1490	110 Preliminary Treatment Bldg					
	1495	Material				19,075.00	\$ -
	1500	Labor				185,203.00	\$ -
	1505	130 Roughing Filter					
	1510	Demo/Removal				4,249.00	\$ -
	1515	140 Prim. Effluent Pump Bldg					
	1520	Material				19,075.00	\$ -
	1525	Labor				71,719.00	\$ -
	1530	250 Chem Feed & Storage Bldg					
	1535	Material				113,134.00	\$ -
	1540	Labor				65,216.00	\$ -
	1545	Integration				213,925.00	\$ -
	1550	430 Dewatering Building				14,333.00	\$ -
	1555	440 Sludge Storage & Drying					
	1560	Underground				190,928.00	\$ -
	1565	Material				283,730.00	\$ -
	1570	Labor				118,551.00	\$ -
	1575	Integration				173,780.00	\$ -

	1580	510 Generator Building					
	1585	Underground				221,278.00	\$ -
	1590	Material				246,387.00	\$ -
	1595	Labor				234,286.00	\$ -
	1600	Integration				59,450.00	\$ -
	1605	Equipment				684,087.00	\$ -
	1610	515 Generator Ctl Building					
	1615	Material				29,954.00	\$ -
	1620	Labor				26,776.00	\$ -
	1625	ALLOWANCE					
	1630	Unsuit. Found. Material Struct				20,000.00	\$ -
	1635	Unsuit. Found. Mat. Utility Tr				8,000.00	\$ -

Total \$ 983,117.21

Less Retainage \$ 49,155.86

Total \$ 933,961.35

Less Previously
Paid

Total Amount Due \$ 933,961.35

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$933,961.35 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 to LaLonde Contactors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Bethesda Court and Park Avenue Utility and Street Improvements project.

Contract No. #5360

Contract Date: March 4, 2025

Original Amount: \$ 798,923.40

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.75	\$ 26,934.55	\$ 20,200.91
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	2		\$ 375.00	\$ -
3	02003	EROSION BALES	EACH	10		\$ 12.00	\$ -
4	02005	INLET PROTECTION	EACH	4	4	\$ 80.00	\$ 320.00
5	03041	CLEARING	INCH DIA	36	32	\$ 56.00	\$ 1,792.00
6	03042	GRUBBING	INCH DIA	36	32	\$ 13.00	\$ 416.00
7	03100	REMOVE SEWER MANHOLE	EACH	1	1	\$ 500.00	\$ 500.00
8	03110	REMOVE PIPE	LF	50	50	\$ 25.00	\$ 1,250.00
9	03300	REMOVE EXISTING CURB AND GUTTER	LF	1820	1810.5	\$ 6.13	\$ 11,098.37
10	03331	REMOVE EXISTING SIDEWALK	SF	13000	12031.5	\$ 1.59	\$ 19,130.09
11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	200	170	\$ 2.25	\$ 382.50
12	03650	REMOVE EXISTING ROADWAY	SY	2100	1,995.3	\$ 5.88	\$ 11,732.36
13	04010	SHAPING AND GRADING TO SUBGRADE	LF	820	808	\$ 30.08	\$ 24,304.64
14	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	180	428.4	\$ 2.85	\$ 1,220.94
15	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1800	1,795.3	\$ 19.68	\$ 35,332.09
16	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	269.3	\$ 30.00	\$ 8,079.00
17	05042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 1,650.00	\$ -
18	05050	INTERNAL CHIMNEY SEAL	EACH	5		\$ 850.00	\$ -
19	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 12,550.00	\$ -
20	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	1		\$ 12,450.00	\$ -
21	05080	SANITARY LATERAL REINSTATEMENT	EACH	10	8	\$ 75.00	\$ 600.00
21A	05155	6 INCH SANITARY SEWER LATERAL	LF	120	129	\$ 195.00	\$ 25,155.00
22	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	530	420	\$ 40.00	\$ 16,800.00
23	05331	15 INCH CIPP STORM SEWER PIPE	LF	215		\$ 92.00	\$ -
24	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	14	\$ 2,200.00	\$ 30,800.00

25	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	14	\$ 600.00	\$ 8,400.00
26	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	11	10	\$ 5,200.00	\$ 52,000.00
27	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	4	4	\$ 4,350.00	\$ 17,400.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	98	54	\$ 10.00	\$ 540.00
29	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	2		\$ 1,580.00	\$ -
30	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	3		\$ 250.00	\$ -
31	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5	5	\$ 2,025.00	\$ 10,125.00
32	05475	48 INCH DIA STORM MANHOLE	EACH	1	1	\$ 2,200.00	\$ 2,200.00
33	05485	2'X3' STORM INLET	EACH	2	2	\$ 2,150.00	\$ 4,300.00
34	05542	12 INCH RCP STORM SEWER PIPE	LF	50	50	\$ 145.00	\$ 7,250.00
35	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	700	425	\$ 2.30	\$ 977.50
36	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	42	16	\$ 350.00	\$ 5,600.00
37	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	275		\$ 5.25	\$ -
38	05990	REMOVE AND SALVAGE INLET	EACH	1	1	\$ 175.00	\$ 175.00
39	05991	STORM SEWER SPOT REPAIR (IF NEEDED)	EACH	1		\$ 9,850.00	\$ -
40	05992	COFFERDAM	EACH	1		\$ 46,750.00	\$ -
41	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 25.00	\$ -
42	06500	TYPE A SLURRY	CY	40		\$ 85.00	\$ -
43	07008	8-INCH CONCRETE PAVEMENT	SY	2100	1979	\$ 59.88	\$ 118,502.52
44	07118	18" CONCRETE CURB & GUTTER	LF	620	597	\$ 20.57	\$ 12,280.29
45	07130	30" CONCRETE CURB & GUTTER	LF	1200	1266	\$ 28.34	\$ 35,878.44
46	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 42.35	\$ 4,235.00
47	07302	PEDESTRIAN CURB	LF	100	54.5	\$ 42.97	\$ 2,341.87
48	07304	4-INCH CONCRETE SIDEWALK	SF	11000	9904	\$ 6.73	\$ 66,653.92
49	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3250	3532.7	\$ 7.40	\$ 26,141.98
50	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100	90	\$ 8.35	\$ 751.50
51	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	450	526.3	\$ 14.00	\$ 7,368.20
52	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	50	526.3	\$ 8.00	\$ 4,210.40
53	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50	35	\$ 48.00	\$ 1,680.00
54	08065	HMA PAVEMENT PATCHING	SY	50		\$ 57.00	\$ -
55	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10	22.05	\$ 229.00	\$ 5,049.45
56	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	55	87	\$ 229.00	\$ 19,923.00
57	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10	14.4	\$ 229.00	\$ 3,297.60

58	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 95.00	\$ -
59	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -
60	14005	TOPSOIL & SOD	SY	1150	1023	\$ 10.95	\$ 11,201.85
61	15013	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	8	4	\$ 200.00	\$ 800.00
62	15014	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 325.00	\$ -

Total	\$	638,397.42
Less Retainage	\$	19,973.09
Total	\$	618,424.33
Less Previously Paid	\$	615,421.83
Total Amount Due	\$	3,002.50

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$3,002.50 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to Lalonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Gascoigne Drive and Peters Drive Utility and Street Improvements project.

Contract No. #5368

Contract Date: April 15, 2025

Original Amount: \$ 3,246,364.78

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 125,881.40	\$ 62,940.70
2	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 551.35	\$ -
3	02005	INLET PROTECTION	EA	33	30	\$ 80.00	\$ 2,400.00
4	03041	CLEARING	INCH DIA	173	173	\$ 41.00	\$ 7,093.00
5	03042	GRUBBING	INCH DIA	173	173	\$ 5.00	\$ 865.00
6	03200	ABANDON SEWER MANHOLE (MH 3766, MH 3106)	EACH	2		\$ 2,000.00	\$ -
7	03300	REMOVE EXISTING CURB AND GUTTER	LF	2440		\$ 10.88	\$ -
8	03331	REMOVE EXISTING SIDEWALK	SF	14055		\$ 3.28	\$ -
9	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	170		\$ 1.95	\$ -
10	03650	REMOVE EXISTING ROADWAY	SY	13760		\$ 4.57	\$ -
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	4170		\$ 12.40	\$ -
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	3030		\$ 2.11	\$ -
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3135		\$ 0.01	\$ -
14	04021	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2120		\$ 15.81	\$ -
14A	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1000		\$ 15.89	\$ -
15	04990	CRUSHED STONE DRIVEWAY	TON	1		\$ 54.33	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	19		\$ 850.00	\$ -
17	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 10,500.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	1	\$ 11,500.00	\$ 11,500.00
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	68		\$ 50.00	\$ -
20	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1200	1,182	\$ 225.00	\$ 265,950.00
21	05110	10 INCH PVC SANITARY SEWER PIPE	LF	60	51	\$ 250.00	\$ 12,750.00
22	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	875	774	\$ 265.00	\$ 205,110.00
23	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2500		\$ 33.75	\$ -
24	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	270		\$ 36.75	\$ -

25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	68	68	\$ 2,000.00	\$ 136,000.00
26	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	68	68	\$ 650.00	\$ 44,200.00
27	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	68	65	\$ 4,750.00	\$ 308,750.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	680	290	\$ 5.00	\$ 1,450.00
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	7	\$ 5,000.00	\$ 35,000.00
30	05402	60 INCH DIA SANITARY MANHOLE (MH 6333)	EACH	1	1	\$ 15,000.00	\$ 15,000.00
31	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 55')	EACH	9		\$ 1,425.00	\$ -
32	05415	REHABILITATE STORM MANHOLE WITH CEMENTITIOUS LINER	EACH	5		\$ 1,395.00	\$ -
33	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR (MH 2704, MH 2706, MH 2709)	EACH	3		\$ 650.00	\$ -
34	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR (MH 5764, MH 2707)	EACH	2		\$ 950.00	\$ -
35	05432	SANITARY MANHOLE CHIMNEY (approx 8.2'), FRAME & COVER REPLACEMENT	EACH	11		\$ 2,850.00	\$ -
36	05485	2'X3' STORM INLET	EACH	15	3	\$ 2,600.00	\$ 7,800.00
37	05681	STORM INLET ADJUSTMENT	EACH	18		\$ 550.00	\$ -
38	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5		\$ 2,400.00	\$ -
39	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3800		\$ 1.96	\$ -
40	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	182		\$ 240.00	\$ -
41	05990	REHABILITATE STORM INLET WITH CEMENTITIOUS LINER	EA	6		\$ 1,395.00	\$ -
42	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 25.00	\$ -
43	06500	TYPE A SLURRY	CY	20		\$ 125.00	\$ -
44	07130	30" CONCRETE CURB AND GUTTER	LF	2440		\$ 46.81	\$ -
45	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260		\$ 44.22	\$ -
46	07302	PEDESTRIAN CURB	LF	50		\$ 48.54	\$ -
47	07304	4-INCH CONCRETE SIDEWALK	SF	10970		\$ 7.87	\$ -
48	07306	6-INCH CONCRETE SIDEWALK AND DRIVE	SF	3085		\$ 8.78	\$ -
49	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	400	289.7	\$ 40.44	\$ 11,715.47
50	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	2550		\$ 60.00	\$ -
51	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	1700		\$ 69.00	\$ -
52	08310	HMA DRIVE AND TERRACE, TYPE 4LT 58-28S	TON	5		\$ 100.00	\$ -
53	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	130		\$ 25.00	\$ -
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	40		\$ 30.00	\$ -
55	13002	REMOVE SIGN	EA	3		\$ 30.00	\$ -
56	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -

57	14005	TOPSOIL AND SOD	SY	2395		\$ 10.95	\$ -
58	14040	PLANTING MULCH	CY	2		\$ 80.00	\$ -
59	15001	FURNISH AND INSTALL LIN FT OF 8-INCH WATER MAIN AND FITTINGS	LF	4260	4529	\$ 145.00	\$ 656,705.00
60	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	9	9	\$ 3,200.00	\$ 28,800.00
61	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7	8	\$ 10,500.00	\$ 84,000.00
62	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	43		\$ 1,250.00	\$ -
63	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	49		\$ 1,850.00	\$ -
64	15006	CONNECT 6" SERVICE LATERAL (SL3)	EA	1		\$ 9,500.00	\$ -
65	15011	ABANDON EXISTING HYDRANTS	EA	8		\$ 500.00	\$ -
66	15012	ABANDON VALVE BOXES	EA	10		\$ 250.00	\$ -
67	16001	LIQUIDATED DAMAGES	DAY	0		(\$1,000.00)	\$ -
68	16002	PEDESTRIAN PENALTIES	DAY	0		(\$500.00)	\$ -

Total	\$	1,898,029.17
Less Retainage	\$	81,159.12
Total	\$	1,816,870.05
Less Previously Paid	\$	1,598,015.05
Total Amount Due	\$	218,855.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$218,855.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 8 to LaLonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Silvernail Road Utility and Street Improvements project.

Contract No. #5357

Contract Date: February 20, 2025

Original Amount: \$ 2,985,434.16

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	0.88	\$ 56,406.50	\$ 49,637.72
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1.00	\$ 1,050.00	\$ 1,050.00
3	2002	SILT FENCE	LF	4200	4200.00	\$ 1.65	\$ 6,930.00
4	2003	EROSION BALES	EACH	50		\$ 12.00	\$ -
5	2005	INLET PROTECTION	EACH	20	19.00	\$ 145.00	\$ 2,755.00
6	2106	TEMPORARY DITCH CHECK	EACH	15		\$ 85.00	\$ -
7	2166	CULVERT PIPE CHECK	EACH	3	3.00	\$ 65.00	\$ 195.00
8	3011	CLEARING	STA	15	7.00	\$ 374.00	\$ 2,618.00
9	3012	GRUBBING	STA	15	6.00	\$ 149.00	\$ 894.00
10	3060	REMOVE AND REPLACE MAILBOX	EACH	13		\$ 235.00	\$ -
11	3061	INSTALL TEMPORARY MAILBOX(ES)	LS	1	1.00	\$ 2,945.00	\$ 2,945.00
12	3100	REMOVE SEWER MANHOLE	EACH	1		\$ 450.00	\$ -
13	3101	REMOVE INLET	EACH	2		\$ 450.00	\$ -
14	3110	REMOVE PIPE	LF	750	400.00	\$ 30.00	\$ 12,000.00
15	3300	REMOVE EXISTING CURB AND GUTTER	LF	500		\$ 6.10	\$ -
16	3331	REMOVE EXISTING SIDEWALK	SF	7200	6012.69	\$ 1.57	\$ 9,439.92
17	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	450	357.50	\$ 1.95	\$ 697.13
18	3650	REMOVE EXISTING ROADWAY	SY	17000	16723.46	\$ 4.13	\$ 69,067.89
19	3990	REMOVE GUARD RAIL	LF	635	641.00	\$ 7.80	\$ 4,999.80
20	4010	SHAPING AND GRADING TO SUBGRADE	LF	4300		\$ 25.80	\$ -
21	4016	GEOTEXTILE GRID TYPE BX1100	SY	3500	2538.88	\$ 2.00	\$ 5,077.76
22	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10000	8613.38	\$ 16.62	\$ 143,154.38
23	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3000	2365.52	\$ 18.10	\$ 42,815.91
24	4990	3/4" CRUSHED AGGREGATE BASE COURSE	TON	500		\$ 21.60	\$ -
25	5042	SANITARY SEWER INSIDE DROP	EACH	1		\$ 950.00	\$ -

26	5050	INTERNAL CHIMNEY SEAL	EACH	10		\$ 875.00	\$ -
27	5108	8 INCH PVC SANITARY SEWER PIPE	LF	2300	2271.90	\$ 105.00	\$ 238,549.50
28	5155	6 INCH SANITARY SEWER LATERAL	LF	315	440.50	\$ 120.00	\$ 52,860.00
29	5336	30 INCH CIPP STORM SEWER PIPE	LF	100	82.00	\$ 365.00	\$ 29,930.00
30	5337	36 INCH CIPP STORM SEWER PIPE	LF	140	113.70	\$ 560.00	\$ 63,672.00
31	5401	48 INCH DIA SANITARY MANHOLE	EACH	9	9.00	\$ 3,500.00	\$ 31,500.00
32	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1		\$ 3,000.00	\$ -
33	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1		\$ 500.00	\$ -
34	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1		\$ 3,250.00	\$ -
37	5490	FIELD INLET	EACH	1	1.00	\$ 3,750.00	\$ 3,750.00
38	5510	10 INCH PVC STORM SEWER PIPE	LF	20	19.00	\$ 185.00	\$ 3,515.00
39	5512	12 INCH PVC STORM SEWER PIPE	LF	20		\$ 186.00	\$ -
40	5542	12 INCH RCP STORM SEWER PIPE	LF	130	123.00	\$ 105.00	\$ 12,915.00
41	5548	18 INCH RCP STORM SEWER PIPE	LF	1120	1097.00	\$ 110.00	\$ 120,670.00
42	5551	21 INCH RCP STORM SEWER PIPE	LF	600	578.00	\$ 115.00	\$ 66,470.00
43	5554	24 INCH RCP STORM SEWER PIPE	LF	790	767.50	\$ 125.00	\$ 95,937.50
44	5619	19 INCH X 30 INCH HERCP STORM SEWER PIPE	LF	220	203.00	\$ 150.00	\$ 30,450.00
45	5718	18 INCH RCP STORM SEWER FLARED END SECTION	EACH	2	2.00	\$ 875.00	\$ 1,750.00
46	5903	HEAVY RIPRAP	CY	15		\$ 100.00	\$ -
47	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	20		\$ 15.00	\$ -
48	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2300	2271.90	\$ 1.74	\$ 3,953.11
49	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	9	9.00	\$ 158.00	\$ 1,422.00
50	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	3025	2805.60	\$ 1.38	\$ 3,871.73
51	5990	72 INCH DIA STORM INLET	EACH	16	16.00	\$ 3,750.00	\$ 60,000.00
52	5991	24 INCH RCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 500.00	\$ 500.00
53	5992	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ CUT-OFF WALL & TRASH RACK	EACH	1	1.00	\$ 2,875.00	\$ 2,875.00
54	5993	19 INCH X 30 INCH HERCP STORM SEWER FLARED END SECTION W/ TRASH RACK	EACH	1	1.00	\$ 650.00	\$ 650.00
55	5994	REMOVE & REPLACE 15 INCH CMP CULVERT W/ END SECTIONS	LF	60	50.00	\$ 75.00	\$ 3,750.00
56	6100	EXTRA BAGS OF CEMENT	EA	25		\$ 20.00	\$ -
57	6500	TYPE A SLURRY	CY	50		\$ 75.00	\$ -
58	7108	8-INCH DOWELED CONCRETE PAVEMENT	SY	16100	8218.47	\$ 55.07	\$ 452,591.14
59	7130	30" CONCRETE CURB & GUTTER	LF	4500	4370.00	\$ 22.86	\$ 99,898.20

60	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	64		\$ 43.86	\$ -
61	7302	PEDESTRIAN CURB	LF	200		\$ 48.72	\$ -
62	7304	4-INCH CONCRETE SIDEWALK	SF	7400		\$ 6.44	\$ -
63	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3000	1364.00	\$ 7.86	\$ 10,721.04
64	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	1400	528.00	\$ 8.35	\$ 4,408.80
65	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 42.00	\$ -
66	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	150		\$ 135.00	\$ -
67	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	80		\$ 196.00	\$ -
68	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 166.00	\$ -
69	10990	REMOVE LOOP DETECTOR WIRE	LS	1		\$ 869.36	\$ -
70	10991	CONDUIT LOOP DETECTOR, WDOT 652.0800	LF	95		\$ 31.65	\$ -
71	10992	LOOP DETECTOR WIRE, WDOT 655.0800	LF	382		\$ 9.68	\$ -
72	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	8000		\$ 0.95	\$ -
73	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	6300		\$ 0.95	\$ -
74	12301	PAVEMENT MARKING GROOVED EPOXY, LINE, 4-INCH	LF	65		\$ 1.75	\$ -
75	12302	PAVEMENT MARKING GROOVED EPOXY, DOUBLE LINE, 4-INCH	LF	1800		\$ 1.75	\$ -
76	12303	PAVEMENT MARKING GROOVED EPOXY, LINE, 6-INCH	LF	200		\$ 20.00	\$ -
77	12304	PAVEMENT MARKING GROOVED EPOXY, LINE, 8-INCH	LF	350		\$ 3.50	\$ -
78	12306	PAVEMENT MARKING GROOVED EPOXY, LINE, 18-INCH	LF	50		\$ 23.00	\$ -
79	12512	PAVEMENT MARKING GROOVED EPOXY, ARROW	EACH	2		\$ 475.00	\$ -
80	12515	PAVEMENT MARKING GROOVED EPOXY, WORD	EACH	1		\$ 450.00	\$ -
81	13002	REMOVE SIGN	EACH	32		\$ 17.00	\$ -
82	13003	REMOVE POSTS	EACH	8		\$ 17.00	\$ -
83	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	45		\$ 196.00	\$ -
84	13021	SIGN	EACH	75		\$ 140.00	\$ -
85	13300	MOVE SIGN	EACH	3		\$ 175.00	\$ -
86	14003	TOPSOIL, FERTILIZER, NO. 40 SEED & EROSION MAT	SY	4000		\$ 5.95	\$ -
87	14005	TOPSOIL & SOD	SY	10000		\$ 8.65	\$ -
88	14100	GUARDRAIL	LF	635		\$ 48.80	\$ -
89	14990	MGS GUARDRAIL TERMINAL	EACH	2		\$ 5,940.00	\$ -
90	15000	FURNISH AND INSTALL LIN. FT. OF 12-INCH WATER MAIN AND FITTINGS	LF	880	867.00	\$ 202.00	\$ 175,134.00
91	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	60	58.00	\$ 245.00	\$ 14,210.00
92	15002	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT N. UNIVERSITY DRIVE	EACH	1	1.00	\$ 1,500.00	\$ 1,500.00

93	15003	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET AT SUSSEX LANE (IF NEEDED)	EACH	1		\$ 3,500.00	\$ -
94	15004	FURNISH AND INSTALL 12-INCH GATE VALVES AND BOXES	EACH	2	2.00	\$ 5,000.00	\$ 10,000.00
95	15005	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	1	1.00	\$ 2,800.00	\$ 2,800.00
96	15006	ABANDON VALVES & VALVE BOXES	EACH	2	2.00	\$ 750.00	\$ 1,500.00
97	15007	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3		\$ 300.00	\$ -
98	15008	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	3		\$ 550.00	\$ -
99	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,500.00)	

Total \$ 1,956,031.53

Less Retainage \$ 74,635.85

Total \$ 1,881,395.68

Less Previously Paid \$ 1,438,172.57

Total Amount Due \$ 443,223.11

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$443,223.11 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 to Payne & Dolan, Inc., N3 W23650 Badinger Road, Waukesha, WI 53188 for 2025 Asphalt Street Resurfacing And Utility Improvements project.

Contract No. #5363

Contract Date: April 3, 2025

Original Amount: \$ 7,298,487.54

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 - MESA COURT, MESA VERDE DRIVE, CONE VIEW LANE, AND GLACIER COURT							\$ 836,791.31
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,233.83	\$ 13,233.83
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
3	02005	INLET PROTECTION	EACH	24	24	\$ 70.00	\$ 1,680.00
4	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
5	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
6	03300	REMOVE EXISTING CURB AND GUTTER	LF	600	557.5	\$ 10.06	\$ 5,608.45
7	03331	REMOVE EXISTING SIDEWALK	SF	10500	9860.36	\$ 2.25	\$ 22,185.81
8	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	204	\$ 5.95	\$ 1,213.80
9	03650	REMOVE EXISTING ROADWAY	SY	4400	4379.36	\$ 3.32	\$ 14,539.48
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	200		\$ 2.51	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	493.24	\$ 24.72	\$ 12,192.89
12	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	700	1816.48	\$ 35.97	\$ 65,338.79
13	04991	SHAPING AND GRADING (FINE GRADING)	SY	4400	4379.36	\$ 1.22	\$ 5,342.82
14	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 800.00	\$ 15,200.00
15	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	1	\$ 5,400.00	\$ 5,400.00
17	05080	SANITARY LATERAL REINSTATEMENT	EACH	15	16	\$ 50.00	\$ 800.00
18	05315	21 INCH CIPP SANITARY SEWER PIPE	LF	2060	2042	\$ 96.50	\$ 197,053.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	15	\$ 2,500.00	\$ 37,500.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 750.00	\$ 11,250.00

21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	15	3	\$ 5,750.00	\$ 17,250.00
22	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	5	5	\$ 800.00	\$ 4,000.00
23	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	18	18	\$ 2,200.00	\$ 39,600.00
24	05484	48 INCH DIA STORM INLET	EACH	3	3	\$ 4,200.00	\$ 12,600.00
25	05485	2'X3' STORM INLET	EACH	3	4	\$ 3,700.00	\$ 14,800.00
26	05681	STORM INLET ADJUSTMENT	EACH	4	4	\$ 1,500.00	\$ 6,000.00
27	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 2.20	\$ -
28	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	25		\$ 240.00	\$ -
29	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1699	\$ 4.50	\$ 7,645.50
30	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
31	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
32	07130	30" CONCRETE CURB & GUTTER	LF	600	557.5	\$ 46.53	\$ 25,940.48
33	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 40.00	\$ 4,000.00
34	07304	4-INCH CONCRETE SIDEWALK	SF	8000	7823.63	\$ 6.90	\$ 53,983.05
35	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2036.73	\$ 7.90	\$ 16,090.17
36	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12000	11431.01	\$ 1.75	\$ 20,004.27
37	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12000	11431.01	\$ 0.11	\$ 1,257.41
38	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50		\$ 45.28	\$ -
39	08065	HMA PAVEMENT PATCHING	SY	1300	587.2	\$ 36.55	\$ 21,462.16
40	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	701	\$ 59.79	\$ 41,912.79
41	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2000	1758.75	\$ 66.24	\$ 116,499.60
42	13002	REMOVE SIGN	EACH	2		\$ 15.00	\$ -
43	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
44	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 90.00	\$ -
45	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 18.00	\$ -
46	14005	TOPSOIL & SOD	SY	850	1058.93	\$ 13.59	\$ 14,390.86
47	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	9	\$ 63.17	\$ 568.53
48	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	4	4	\$ 847.41	\$ 3,389.64
49	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
50	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #2 - FOX RIVER PARKWAY, SCHOOL DRIVE, AND FOX POINT DRIVE							\$ 1,776,948.12
51	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 10,874.88	\$ 5,437.44
52	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,518.80	\$ 5,518.80
53	02003	EROSION BALES	EACH	50	20	\$ 0.01	\$ 0.20
54	02005	INLET PROTECTION	EACH	35	25	\$ 70.00	\$ 1,750.00
55	03041	CLEARING	INCH DIA	100	110	\$ 52.00	\$ 5,720.00
56	03042	GRUBBING	INCH DIA	100	110	\$ 25.00	\$ 2,750.00
57	03300	REMOVE EXISTING CURB AND GUTTER	LF	2800	652.6	\$ 10.06	\$ 6,565.16
58	03331	REMOVE EXISTING SIDEWALK	SF	21000	3423.07	\$ 2.25	\$ 7,701.91
59	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	800		\$ 2.98	\$ -
60	03650	REMOVE EXISTING ROADWAY	SY	24000		\$ 3.41	\$ -
61	03990	REMOVE, TEMPORARILY STORE, AND REINSTALL MAILBOX	EACH	15		\$ 200.00	\$ -
62	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000		\$ 2.51	\$ -
63	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4100	179.81	\$ 21.24	\$ 3,819.16
64	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3600		\$ 36.98	\$ -
65	04991	SHAPING AND GRADING (FINE GRADING)	SY	24000		\$ 1.17	\$ -
66	05042	SANITARY SEWER INSIDE DROP	EACH	4		\$ 4,000.00	\$ -
67	05050	INTERNAL CHIMNEY SEAL	EACH	27		\$ 800.00	\$ -
68	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
69	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
70	05080	SANITARY LATERAL REINSTATEMENT	EACH	9	9	\$ 50.00	\$ 450.00
71	05155	6 INCH SANITARY SEWER LATERAL	LF	195	196.1	\$ 220.00	\$ 43,142.00
72	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	755	763	\$ 31.00	\$ 23,653.00
73	05351	STORM CLEANOUT	EACH	15		\$ 230.00	\$ -
74	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	14	9	\$ 2,000.00	\$ 18,000.00
75	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 550.00	\$ 8,250.00
76	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	1		\$ 5,000.00	\$ -
77	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	8		\$ 4,850.00	\$ -
78	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1		\$ 4,500.00	\$ -
79	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	97		\$ 12.00	\$ -

80	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	1	\$ 800.00	\$ 800.00
81	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	4		\$ 1,600.00	\$ -
82	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27	18	\$ 2,200.00	\$ 39,600.00
83	05475	48 INCH DIA STORM MANHOLE	EACH	3		\$ 2,600.00	\$ -
84	05483	36 INCH DIA STORM INLET	EACH	1		\$ 2,200.00	\$ -
85	05484	48 INCH DIA STORM INLET	EACH	2	2	\$ 3,100.00	\$ 6,200.00
86	05485	2'X3' STORM INLET	EACH	12	9	\$ 2,300.00	\$ 20,700.00
87	05504	4 INCH PVC STORM SEWER PIPE	LF	450		\$ 90.00	\$ -
88	05542	12 INCH RCP STORM SEWER PIPE	LF	70		\$ 110.00	\$ -
89	05545	15 INCH RCP STORM SEWER PIPE	LF	360		\$ 110.00	\$ -
90	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 1,500.00	\$ 4,500.00
91	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1		\$ 2,200.00	\$ -
92	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	5825		\$ 1.75	\$ -
93	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	125		\$ 215.00	\$ -
94	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700		\$ 5.25	\$ -
95	05991	REBUILD STORM CB 6352	EACH	1	1	\$ 3,900.00	\$ 3,900.00
96	05992	REBUILD STORM CB 6379	EACH	1		\$ 3,900.00	\$ -
97	05993	INSTALL SECTIONAL CIPP LINER IN 12" RCP STORM SEWER	EACH	1		\$ 5,000.00	\$ -
98	05994	INSTALL SECTIONAL CIPP LINER IN 15" HDPE STORM SEWER	EACH	1		\$ 5,500.00	\$ -
99	05995	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EACH	5		\$ 4,250.00	\$ -
100	05996	AIR RELEASE MANHOLE LATERAL APPURTENANCES	EACH	3	3	\$ 2,800.00	\$ 8,400.00
101	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -
102	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
103	07130	30" CONCRETE CURB & GUTTER	LF	2800	622.6	\$ 45.00	\$ 28,017.00
104	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	390	30	\$ 40.00	\$ 1,200.00
105	07302	PEDESTRIAN CURB	LF	20	197	\$ 25.00	\$ 4,925.00
106	07304	4-INCH CONCRETE SIDEWALK	SF	16000	2219.8	\$ 6.90	\$ 15,316.62
107	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4500	1203.27	\$ 7.90	\$ 9,505.83
108	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	300		\$ 11.00	\$ -
109	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.00	\$ -

110	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	4500		\$ 60.00	\$ -
111	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3000		\$ 65.00	\$ -
112	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100		\$ 100.00	\$ -
113	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	5000		\$ 1.20	\$ -
114	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	240		\$ 12.00	\$ -
115	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	260		\$ 13.00	\$ -
116	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70		\$ 19.00	\$ -
117	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	1		\$ 180.00	\$ -
118	13002	REMOVE SIGN	EACH	14		\$ 15.00	\$ -
119	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
120	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	6		\$ 90.00	\$ -
121	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 8.00	\$ -
122	14005	TOPSOIL & SOD	SY	2100		\$ 13.00	\$ -
123	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 59.84	\$ -
124	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 800.00	\$ -
125	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6500	6381	\$ 146.00	\$ 931,626.00
126	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	19	19	\$ 3,400.00	\$ 64,600.00
127	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	15	14	\$ 10,900.00	\$ 152,600.00
128	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	27	27	\$ 3,200.00	\$ 86,400.00
129	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	31	25	\$ 4,300.00	\$ 107,500.00
130	15009	CONNECT 1" SERVICE LATERAL (SL3)	EACH	32	26	\$ 5,000.00	\$ 130,000.00
131	15010	CONNECT 1" SERVICE LATERAL (SL4)	EACH	2	2	\$ 7,000.00	\$ 14,000.00
132	15011	CONNECT 1-1/4" SERVICE LATERAL (SL5)	EACH	1	1	\$ 3,800.00	\$ 3,800.00
133	15012	CONNECT 2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 4,200.00	\$ 4,200.00
134	15013	ABANDON EXISTING HYDRANTS	EACH	14	8	\$ 800.00	\$ 6,400.00
135	15014	ABANDON VALVE BOXES	LS	1		\$ 400.00	\$ -
136	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
137	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #3 - NAPA TRAIL, SUNRISE COURT, ELK LANE, EVERETT DRIVE, AND WOODFIELD CIRCLE							\$ 504,775.93
138	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 11,785.10	\$ 5,892.55
139	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
140	02005	INLET PROTECTION	EACH	6	3	\$ 70.00	\$ 210.00
141	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
142	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
143	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1584.3	\$ 10.06	\$ 15,938.06
144	03331	REMOVE EXISTING SIDEWALK	SF	14500	14533.38	\$ 2.25	\$ 32,700.11
145	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100		\$ 24.45	\$ -
146	03650	REMOVE EXISTING ROADWAY	SY	6000		\$ 3.23	\$ -
147	04016	GEOTEXTILE GRID TYPE BX1100	SY	400		\$ 2.51	\$ -
148	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1300	629.57	\$ 23.62	\$ 14,870.44
149	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	900		\$ 36.71	\$ -
150	04991	SHAPING AND GRADING (FINE GRADING)	SY	6000		\$ 1.17	\$ -
151	05042	SANITARY SEWER INSIDE DROP	EACH	2		\$ 4,000.00	\$ -
152	05050	INTERNAL CHIMNEY SEAL	EACH	41		\$ 800.00	\$ -
153	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
154	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
155	05080	SANITARY LATERAL REINSTATEMENT	EACH	2	2	\$ 50.00	\$ 100.00
156	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	415	407	\$ 31.00	\$ 12,617.00
157	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	31	30	\$ 2,000.00	\$ 60,000.00
158	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	31	33	\$ 550.00	\$ 18,150.00
159	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	31	31	\$ 4,850.00	\$ 150,350.00
160	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	216	174.75	\$ 12.00	\$ 2,097.00
161	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	8		\$ 1,560.00	\$ -
162	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	14		\$ 800.00	\$ -
163	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	2		\$ 1,600.00	\$ -
164	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	41		\$ 2,200.00	\$ -
165	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2180		\$ 1.95	\$ -
166	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	75		\$ 240.00	\$ -
167	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	100	37.5	\$ 26.50	\$ 993.75
168	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -

169	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
170	07130	30" CONCRETE CURB & GUTTER	LF	2000	1584.3	\$ 46.22	\$ 73,226.35
171	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	220	200	\$ 40.00	\$ 8,000.00
172	07304	4-INCH CONCRETE SIDEWALK	SF	12000	12041.02	\$ 6.90	\$ 83,083.04
173	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2492.36	\$ 7.90	\$ 19,689.64
174	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20000		\$ 1.92	\$ -
175	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20000		\$ 0.09	\$ -
176	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.28	\$ -
177	08065	HMA PAVEMENT PATCHING	SY	2400		\$ 35.99	\$ -
178	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1200		\$ 57.84	\$ -
179	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3200		\$ 66.83	\$ -
180	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
181	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
182	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4		\$ 90.00	\$ -
183	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 5.00	\$ -
184	14005	TOPSOIL & SOD	SY	1600		\$ 13.00	\$ -
185	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 47.87	\$ -
186	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
187	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
186	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7		\$ 847.49	\$ -
Project Location #4 - PARKING LOT 12							\$ 80,802.25
189	01001	TRAFFIC CONTROL	LS	1	1	\$ 9,771.47	\$ 9,771.47
190	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,495.80	\$ 1,495.80
191	03001	CLEARING	LS	1	1	\$ 200.00	\$ 200.00
192	03002	GRUBBING	LS	1	1	\$ 1.00	\$ 1.00
193	03300	REMOVE EXISTING CURB AND GUTTER	LF	200	233.6	\$ 22.06	\$ 5,153.22
194	03331	REMOVE EXISTING SIDEWALK	SF	1400	1026.94	\$ 2.25	\$ 2,310.62
195	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	37.53	\$ 51.04	\$ 1,915.53
196	07130	30" CONCRETE CURB & GUTTER	LF	200	233.6	\$ 48.06	\$ 11,226.82
197	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10	10	\$ 40.00	\$ 400.00

198	07304	4-INCH CONCRETE SIDEWALK	SF	800	450	\$ 6.90	\$ 3,105.00
199	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	600	576.94	\$ 11.00	\$ 6,346.34
200	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	1200	1188.6	\$ 4.43	\$ 5,265.50
201	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	1200	1249.6	\$ 0.36	\$ 449.86
202	08065	HMA PAVEMENT PATCHING	SY	200	202	\$ 49.98	\$ 10,095.96
203	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	150.34	\$ 81.74	\$ 12,288.79
204	11990	CONDUIT 1-INCH HDPE	LF	200	221	\$ 20.36	\$ 4,499.56
205	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	900	738.4	\$ 4.25	\$ 3,138.20
206	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	5	5	\$ 275.00	\$ 1,375.00
207	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	2	2	\$ 180.00	\$ 360.00
208	13002	REMOVE SIGN	EACH	3		\$ 15.00	\$ -
209	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
210	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 8.00	\$ -
211	14005	TOPSOIL & SOD	SY	60	70.18	\$ 20.00	\$ 1,403.60
212	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
213	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #5 - LANDER LN, LANDER CT, MANDAN DR, KILPS DR, AND KILPS CT							\$ 1,250,673.23
214	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 13,629.51	\$ 6,814.76
215	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
216	02005	INLET PROTECTION	EACH	9	6	\$ 70.00	\$ 420.00
217	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
218	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
219	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1786.675	\$ 10.06	\$ 17,973.95
220	03331	REMOVE EXISTING SIDEWALK	SF	22000	21462.075	\$ 2.25	\$ 48,289.67
221	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	272	\$ 6.11	\$ 1,661.92
222	03650	REMOVE EXISTING ROADWAY	SY	19000	18107.28	\$ 3.32	\$ 60,116.17
223	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
224	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3400	909.97	\$ 22.65	\$ 20,610.82
225	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2800	724.54	\$ 35.61	\$ 25,800.87
226	04991	SHAPING AND GRADING (FINE GRADING)	SY	19000	18107.28	\$ 1.13	\$ 20,461.23
227	05050	INTERNAL CHIMNEY SEAL	EACH	28		\$ 800.00	\$ -

228	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
229	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
230	05080	SANITARY LATERAL REINSTATEMENT	EACH	33	33	\$ 50.00	\$ 1,650.00
231	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2105	2101	\$ 29.25	\$ 61,454.25
232	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	40	41	\$ 1,850.00	\$ 75,850.00
233	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	41	41	\$ 500.00	\$ 20,500.00
234	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	40	39	\$ 4,500.00	\$ 175,500.00
235	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,000.00	\$ 5,000.00
236	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	290	194	\$ 12.00	\$ 2,328.00
237	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	9	3	\$ 800.00	\$ 2,400.00
238	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	28	34	\$ 2,200.00	\$ 74,800.00
239	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 1.95	\$ -
240	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55		\$ 225.00	\$ -
241	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	260		\$ 11.00	\$ -
242	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
243	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
244	07130	30" CONCRETE CURB & GUTTER	LF	2000	1786.675	\$ 46.83	\$ 83,669.99
245	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	260	\$ 40.00	\$ 10,400.00
246	07304	4-INCH CONCRETE SIDEWALK	SF	15000	15067.74	\$ 6.90	\$ 103,967.41
247	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	7000	6394.335	\$ 7.90	\$ 50,515.25
248	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	5000	4314.85	\$ 2.19	\$ 9,449.52
249	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	5000	4314.85	\$ 0.58	\$ 2,502.61
250	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	11.05	\$ 45.28	\$ 500.34
251	08065	HMA PAVEMENT PATCHING	SY	900	143.53	\$ 36.16	\$ 5,190.04
252	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3500	3083.51	\$ 57.84	\$ 178,350.22
253	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2800	2559.07	\$ 65.59	\$ 167,849.40
254	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
255	13003	REMOVE POSTS	EACH	6		\$ 15.00	\$ -
256	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 8.00	\$ -
257	14005	TOPSOIL & SOD	SY	1800		\$ 13.00	\$ -

258	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	13	\$ 101.07	\$ 1,313.91
259	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	10	\$ 847.49	\$ 8,474.90
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
261	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Total \$ 4,449,990.84

Less Retainage \$ 182,462.19

Total \$ 4,267,528.65

Less Previously Paid \$ 3,822,209.95

Total Amount Due \$ 445,318.70

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$445,318.70 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 3 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Alley 92 Reconstruction project.

Contract No. #5373

Contract Date: May 20, 2025

Original Amount: \$ 359,730.70

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	1.00	\$ 10,450.00	\$ 10,450.00
2	02002	SILT FENCE	LF	150	15.00	\$ 3.00	\$ 45.00
3	02005	INLET PROTECTION	EA	3	3.00	\$ 95.00	\$ 285.00
4	03002	GRUBBING	LS	1	1.00	\$ 1,950.00	\$ 1,950.00
5	03300	REMOVE EXISTING CURB AND GUTTER	LF	40	40.00	\$ 10.00	\$ 400.00
6	03331	REMOVE EXISTING SIDEWALK	SF	965	965.00	\$ 1.00	\$ 965.00
7	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	355	355.00	\$ 1.95	\$ 692.25
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	50	53.00	\$ 8.00	\$ 424.00
9	03650	REMOVE EXISTING ROADWAY	SY	1995	1995.00	\$ 4.63	\$ 9,236.85
10	04010	SHAPING AND GRADING TO SUBGRADE	LF	900	900.00	\$ 23.00	\$ 20,700.00
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	10	10.00	\$ 0.01	\$ 0.10
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	400	720.00	\$ 2.25	\$ 1,620.00
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	1075.68	\$ 18.00	\$ 19,362.24
14	04021	3"CRUSHED AGGREGATE BASE COURSE	TON	465	425.33	\$ 23.00	\$ 9,782.59
15	04990	CRUSHED STONE DRIVEWAY	TON	20	15.05	\$ 25.00	\$ 376.25
16	05050	INTERNAL CHIMNEY SEAL	EACH	3	3.00	\$ 600.00	\$ 1,800.00
17	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 8,000.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	1		\$ 7,000.00	\$ -
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	5	5.00	\$ 125.00	\$ 625.00
20	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	535	528.00	\$ 38.50	\$ 20,328.00
21	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	9	7.00	\$ 2,200.00	\$ 15,400.00
22	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	9	9.00	\$ 700.00	\$ 6,300.00
23	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	9	9.00	\$ 5,200.00	\$ 46,800.00
24	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	45		\$ 5.00	\$ -
25	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	2.00	\$ 1,000.00	\$ 2,000.00

26	05432	SANITARY MANHOLE CHIMNEY (APPROX 6.4'), FRAME & COVER REPLACEMENT	EACH	3	3.00	\$ 2,300.00	\$ 6,900.00
27	05483	36 INCH DIA STORM SEWER INLET	EA	1	1.00	\$ 4,000.00	\$ 4,000.00
28	05542	12 INCH RCP STORM SEWER	LF	12	8.00	\$ 220.00	\$ 1,760.00
29	05850	CONCRETE COLLAR	EACH	1	1.00	\$ 600.00	\$ 600.00
30	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000	964.00	\$ 2.25	\$ 2,169.00
31	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	18	9.00	\$ 350.00	\$ 3,150.00
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	70	68.00	\$ 15.00	\$ 1,020.00
33	06100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
34	06500	TYPE A SLURRY	CY	10		\$ 125.00	\$ -
35	07130	30" CONCRETE CURB & GUTTER	LF	40	40.00	\$ 53.85	\$ 2,154.00
36	07304	4-INCH CONCRETE SIDEWALK	SF	150	115.00	\$ 7.10	\$ 816.50
37	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	370	380.00	\$ 8.85	\$ 3,363.00
38	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	445	464.00	\$ 9.10	\$ 4,222.40
39	07990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1995	1995.00	\$ 57.80	\$ 115,311.00
41	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	10	17.00	\$ 300.00	\$ 5,100.00
42	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	5	8.00	\$ 300.00	\$ 2,400.00
43	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	35	40.00	\$ 300.00	\$ 12,000.00
44	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	25		\$ 40.00	\$ -
45	14005	TOPSOIL & SOD	SY	275	225.00	\$ 15.00	\$ 3,375.00
46	14040	PLANTING MULCH	CY	8	4.00	\$ 105.00	\$ 420.00
47	16001	LIQUIDATED DAMAGES	DAY	0		\$ (750.00)	\$ -

Total \$ 338,303.18

Less Retainage \$ 8,993.27

Total \$ 329,309.91

Less Previously Paid \$ 320,189.91

Total Amount Due \$ 9,120.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$9,120.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Greenmeadow Drive And Cascade Drive Utility And Street Improvements project.

Contract No. #5370

Contract Date: May 6, 2025

Original Amount: \$ 2,195,761.99

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
GREENMEADOW DRIVE							
1	01001	TRAFFIC CONTROL	LS	1	0.7	\$ 28,450.00	\$ 19,915.00
2	02005	INLET PROTECTION	EA	23	23	\$ 78.00	\$ 1,794.00
3	03041	CLEARING	IN DIA	120	207	\$ 25.00	\$ 5,175.00
4	03042	GRUBBING	IN DIA	140	227	\$ 12.50	\$ 2,837.50
5	03300	REMOVE EXISTING GURB AND GUTTER	LF	1,350	513.1	\$ 8.00	\$ 4,104.80
6	03301	REMOVE EXISTING SIDEWALK	SF	5,300	1,758	\$ 2.00	\$ 3,516.00
7	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	215	215	\$ 3.00	\$ 645.00
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	7,630	7,630	\$ 3.58	\$ 27,315.40
9	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	2,000		\$ 5.00	\$ -
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1,300		\$ 24.00	\$ -
12	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500		\$ 38.00	\$ -
13	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500		\$ 44.17	\$ -
14	05050	INTERNAL CHIMNEY SEAL	EA	5		\$ 500.00	\$ -
15	05075	SANITARY SEWER SPOT REPAIR	EA	1		\$ 8,500.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 7,500.00	\$ -
17	05080	SANITARY LATERAL REINSTATEMENT	EA	42	42	\$ 50.00	\$ 2,100.00
17A	05082	SANITARY LATERAL CONNECTION TEST & SEAL	EA	10	17	\$ 650.00	\$ 11,050.00
18	05310	12 INCH CIPP SANITARY SEWER PIPE	LF	1,800	1,792	\$ 42.00	\$ 75,264.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	42	39	\$ 2,000.00	\$ 78,000.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	42	42	\$ 650.00	\$ 27,300.00
21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EA	3		\$ 4,000.00	\$ -
22	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	39	13	\$ 4,750.00	\$ 61,750.00
23	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	EA	390	101.75	\$ 5.00	\$ 508.75

24	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
25	05432	SANITARY MANHOLE CHIMNEY (Approx 11.1'), FRAME & COVER REPLACEMENT	EA	5	5	\$ 2,500.00	\$ 12,500.00
26	05485	2'X3' STORM INLET	EA	2	2	\$ 3,500.00	\$ 7,000.00
27	05542	12 INCH RCP STORM SEWER PIPE	LF	45	33	\$ 150.00	\$ 4,950.00
28	05543	15 INCH RCP STORM SEWER PIPE	LF	75	58.2	\$ 165.00	\$ 9,603.00
29	05681	STORM INLET ADJUSTMENT	EA	5		\$ 1,500.00	\$ -
30	05693	STORM MANHOLE ADJUSTMENT	EA	3	3	\$ 1,750.00	\$ 5,250.00
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,800		\$ 2.25	\$ -
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	84		\$ 0.01	\$ -
33	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 4.75	\$ -
34	05990	INLET ADJUSTMENT CB 18602	LS	1		\$ 1,500.00	\$ -
35	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
36	06500	TYPE A SLURRY	CY	50		\$ 65.00	\$ -
37	07130	30" CONCRETE CURB & GUTTER	LF	1,350	513.1	\$ 58.00	\$ 29,759.80
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	180	20	\$ 45.00	\$ 900.00
39	07302	PEDESTRIAN CURB	LF	30		\$ 36.75	\$ -
40	07304	4-INCH CONCRETE SIDEWALK	SF	5,300	1,304	\$ 9.06	\$ 11,814.24
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	600	457	\$ 10.38	\$ 4,743.66
42	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1,750		\$ 64.00	\$ -
43	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	875		\$ 77.00	\$ -
44	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	300		\$ 2.50	\$ -
45	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	450		\$ 12.50	\$ -
46	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	120		\$ 18.95	\$ -
47	13001	REMOVE SIGNS AND POSTS	EA	16		\$ 35.00	\$ -
48	14005	TOPSOIL & SOD	SY	975		\$ 11.95	\$ -
49	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2,000	1,957	\$ 155.00	\$ 303,335.00
50	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	7	7	\$ 3,500.00	\$ 24,500.00
51	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	5	5	\$ 9,500.00	\$ 47,500.00
52	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	20	20	\$ 4,600.00	\$ 92,000.00
53	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	16	16	\$ 4,850.00	\$ 77,600.00
54	15006	CONNECT 1" SERVICE LATERAL (SL3)	EA	3	3	\$ 4,425.00	\$ 13,275.00
55	15007	CONNECT 1-1/4" SERVICE LATERAL (SL4)	EA	1	1	\$ 5,500.00	\$ 5,500.00
56	15008	ABANDON EXISTING HYDRANTS	EA	4	4	\$ 1,000.00	\$ 4,000.00

57	15009	ABANDON VALVE BOXES	EA	7	7	\$ 500.00	\$ 3,500.00
CASCADE DRIVE							
58	01001	TRAFFIC CONTROL	LS	1	0.7	\$ 28,450.00	\$ 19,915.00
59	02005	INLET PROTECTION	EA	5	5	\$ 78.00	\$ 390.00
60	03300	REMOVE EXISTING GURB AND GUTTER	LF	550	488	\$ 9.25	\$ 4,514.00
61	03301	REMOVE EXISTING SIDEWALK	SF	3000	3,215	\$ 2.25	\$ 7,233.75
62	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	110	110	\$ 3.00	\$ 330.00
63	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	2900		\$ 3.61	\$ -
64	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	800		\$ 6.00	\$ -
65	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 3.00	\$ -
66	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	550		\$ 32.00	\$ -
67	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
68	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
69	05050	INTERNAL CHIMNEY SEAL	EA	5		\$ 500.00	\$ -
70	05108	8 INCH PVC SANITARY SEWER PIPE	LF	545	538.4	\$ 215.00	\$ 115,756.00
71	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	460	382.9	\$ 195.00	\$ 74,665.50
72	05351	STORM CLEANOUT	EA	13	13	\$ 300.00	\$ 3,900.00
73	05401	48 INCH DIA SANITARY MANHOLE	EA	5	5	\$ 4,500.00	\$ 22,500.00
74	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
75	05475	48 INCH DIA STORM MANHOLE	EA	6	6	\$ 2,750.00	\$ 16,500.00
76	05485	2'X3' STORM INLET	EA	1	1	\$ 3,000.00	\$ 3,000.00
77	05503	PVC STORM SEWER SUMP LATERAL PIPE	LF	420	395.9	\$ 55.00	\$ 21,774.50
78	05512	12 INCH PVC STORM SEWER PIPE	LF	550	519.5	\$ 152.00	\$ 78,964.00
79	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	545	521	\$ 3.25	\$ 1,693.25
80	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	26		\$ 215.00	\$ -
81	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	550	513	\$ 3.25	\$ 1,667.25
82	05956	STORM SEWER LATERAL TELEVISIONING	EA	13		\$ 305.00	\$ -
83	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
84	06500	TYPE A SLURRY	CY	50		\$ 85.00	\$ -
85	07130	30" CONCRETE CURB & GUTTER	LF	600	488	\$ 60.00	\$ 29,280.00
86	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	60	60	\$ 48.00	\$ 2,880.00
87	07304	4-INCH CONCRETE SIDEWALK	SF	3000	3,190	\$ 9.35	\$ 29,826.50
88	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	75	25	\$ 14.62	\$ 365.50

89	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	650		\$ 64.00	\$ -
90	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	340		\$ 77.00	\$ -
91	13001	REMOVE SIGNS AND POSTS	EA	1		\$ 35.00	\$ -
92	14005	TOPSOIL & SOD	SY	575		\$ 11.95	\$ -
93	15010	ADJUST EXISTING WATER VALVE BOX - NO REPLACEMENT	EA	2		\$ 350.00	\$ -
94	15011	ADJUST EXISTING WATER VALVE BOX - REPLACEMENT	EA	2		\$ 1,000.00	\$ -
95	15012	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
96	15013	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$ 1,414,161.40

Less Retainage \$ 54,894.05

Total \$ 1,359,267.35

Less Previously Paid \$ 1,077,068.80

Total Amount Due \$ 282,198.55

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$282,198.55 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Zenith Tech, Inc., N6 W23673 Bluemound Road, Waukesha, WI 53187 for W. Sunset Drive and S. Prairie Avenue Traffic Signal Improvements project.

Contract No. #5375

Contract Date: June 17, 2025
Original Amount: \$ 368,001.07

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 41,886.19	\$ 20,943.10
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,400.00	\$ 5,400.00
3	02005	INLET PROTECTION	EACH	4		\$ 100.00	\$ -
4	03300	REMOVE EXISTING CURB AND GUTTER	LF	510		\$ 11.06	\$ -
5	03331	REMOVE EXISTING SIDEWALK	SF	1000		\$ 3.14	\$ -
6	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 64.47	\$ -
7	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	150		\$ 158.55	\$ -
8	07130	30" CONCRETE CURB & GUTTER	LF	510		\$ 19.83	\$ -
9	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80		\$ 29.57	\$ -
10	07302	PEDESTRIAN CURB	LF	100		\$ 23.01	\$ -
11	07304	4-INCH CONCRETE SIDEWALK	SF	1000		\$ 11.59	\$ -
12	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1		\$ 2,739.49	\$ -
13	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	102		\$ 11.50	\$ -
14	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	477		\$ 12.83	\$ -
15	10023	CONDUIT SPECIAL 3-INCH, WDOT 652.0615	LF	476		\$ 19.95	\$ -
16	10026	PULL BOXES STEEL 24x42-INCH, WDOT 653.0140	EACH	9		\$ 1,277.36	\$ -
17	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	7		\$ 988.24	\$ -
18	10032	CONCRETE BASE - TYPE 2, WDOT 654.0102	EACH	1		\$ 1,178.72	\$ -
19	10050	CONCRETE CONTROL CABINET BASE, TYPE 9 SPECIAL, WDOT 654.0217	EACH	1		\$ 1,966.07	\$ -
20	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	590		\$ 1.67	\$ -
21	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	1094		\$ 2.31	\$ -
22	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	1438		\$ 3.44	\$ -
23	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	1210		\$ 2.21	\$ -
24	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2037		\$ 1.71	\$ -
25	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	881		\$ 1.46	\$ -
26	10140	ELECTRICAL SERVICE METER BREAKER PEDESTAL, WDOT 655.0200.01	LS	1		\$ 1,554.73	\$ -

27	10141	PEDESTAL BASES, WDOT 657.0100	EACH	7		\$ 366.24	\$ -
28	10145	TRANSFORMER BASE, BREAKAWAY 11-1/2-INCH BOLT CIRCLE, WDOT 657.0255	EACH	1		\$ 763.56	\$ -
29	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1		\$ 4,836.90	\$ -
30	10153	POLES, TYPE 3, WDOT 657.0310	EACH	1		\$ 4,050.50	\$ -
31	10165	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 15-FT, WDOT 657.0425	EACH	3		\$ 896.08	\$ -
32	10170	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 10-FT, WDOT 657.0430	EACH	4		\$ 790.91	\$ -
33	10258	LUMINAIRE ARM SINGLE MEMBER 4-IN CLAMP, 8-FT, WDOT 657.0614	EACH	1		\$ 337.96	\$ -
34	10603	TRAFFIC SIGNAL FACE 3S 12-INCH, WDOT 658.0173	EACH	12		\$ 896.08	\$ -
35	10604	TRAFFIC SIGNAL FACE 4S 12-INCH, WDOT 658.0174	EACH	8		\$ 1,146.86	\$ -
36	10731	PEDESTRIAN SIGNAL FACE 16-IN, WDOT 658.0416	EACH	8		\$ 720.80	\$ -
37	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1		\$ 10,206.45	\$ -
38	10800	SIGNAL MOUNTING HARDWARE, WDOT 658.5069.01	LS	1		\$ 6,301.02	\$ -
39	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1		\$ 2,342.01	\$ -
40	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1		\$ 4,115.05	\$ -
41	10980	CONCRETE BASE - TYPE 10-SPECIAL, WDOT 654.0120	EACH	4		\$ 6,485.91	\$ -
42	10983 A	INSTALL MONOTUBE POLES TYPE 9-SPECIAL (CITY FURNISHED)	EACH	1		\$ 1,356.16	\$ -
43	10983 B	INSTALL MONOTUBE POLES TYPE 10-SPECIAL (CITY FURNISHED)	EACH	3		\$ 1,356.16	\$ -
44	10984 A	INSTALL MONOTUBE ARM 35-FT (CITY FURNISHED)	EACH	2		\$ 1,623.07	\$ -
45	10984 B	INSTALL MONOTUBE ARM 40-FT (CITY FURNISHED)	EACH	2		\$ 1,623.07	\$ -
46	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	3		\$ 301.04	\$ -
47	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	4		\$ 382.84	\$ -
48	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1		\$ 839.03	\$ -
49	10988	CONCRETE BASE/PULLBOX - TYPE 1, TYPE 2, TYPE 10-SPECIAL, PULLBOX (SPECIAL EXCAVATION)	EACH	9		\$ 942.54	\$ -
50	10989	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOURL	10		\$ 205.33	\$ -
51	10990	REMOVE, SALVAGE, AND RE-INSTALL EXISTING SIGNAL COMMUNICATIONS RADIO	LS	1		\$ 851.50	\$ -
52	10991	TEMPORARY TRAFFIC SIGNAL, SUNSET & PRAIRIE	LS	1		\$ 46,171.35	\$ -
53	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	9		\$ 412.24	\$ -
54	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	12		\$ 122.88	\$ -
55	12002	PAVEMENT MARKING REMOVAL, 6-INCH	LF	425		\$ 4.00	\$ -
56	12003	PAVEMENT MARKING REMOVAL, 8-INCH	LF	30		\$ 5.00	\$ -
57	12005	PAVEMENT MARKING REMOVAL, 18-INCH	LF	120		\$ 6.50	\$ -
58	12010	PAVEMENT MARKING REMOVAL, 4" DOUBLE LINE	LF	130		\$ 2.25	\$ -
59	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	230		\$ 2.00	\$ -

60	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	460		\$ 4.00	\$ -
61	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	520		\$ 13.00	\$ -
62	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	300		\$ 4.00	\$ -
63	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	130		\$ 20.00	\$ -
64	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	2		\$ 275.00	\$ -
65	12215	PAVEMENT MARKING EPOXY, WORD	EACH	2		\$ 300.00	\$ -
66	13001	REMOVE SIGNS AND POSTS	EACH	10		\$ 20.00	\$ -
67	13002	REMOVE SIGN	EACH	17		\$ 20.00	\$ -
68	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 175.00	\$ -
69	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	7		\$ 175.00	\$ -
70	13021	SIGN	EACH	32		\$ 225.00	\$ -
71	13030	SIGN, REFLECTIVE TYPE II	EACH	4		\$ 225.00	\$ -
72	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100		\$ 17.00	\$ -

Total \$ 26,343.10

Less Retainage \$ 1,317.15

Total \$ 25,025.95

Less Previously Paid \$ -

Total Amount Due \$ 25,025.95

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$25,025.95 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

August 21, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to Zenith Tech, Inc., N6 W23673 Bluemound Rd., Waukesha, WI 53187 for W. Sunset Dr. And Oakdale Dr. Traffic Signal Improvements project.

Contract No. #5362

Contract Date: March 18, 2025

Original Amount: \$ 393,889.30

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 22,739.93	\$ 11,369.97
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 3,748.18	\$ 3,748.18
4	02005	INLET PROTECTION	EACH	8	9	\$ 70.00	\$ 630.00
5	05415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EACH	1	0	\$ 2,259.91	\$ -
6	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 991.82	\$ 2,975.46
7	05693	STORM MANHOLE ADJUSTMENT	EACH	2	2	\$ 991.82	\$ 1,983.64
8	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	2	4	\$ 2,774.62	\$ 11,098.48
9	05990	STORM INLET BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	0	\$ 2,468.12	\$ -
10	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	700	924.55	\$ 134.06	\$ 123,945.17
11	07003	CONCRETE SIDEWALK REMOVAL & REPLACEMENT	SF	925	1544.46	\$ 34.09	\$ 52,650.64
12	07130	30" CONCRETE CURB & GUTTER	LF	340	358.2	\$ 61.82	\$ 22,143.92
13	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	80	\$ 33.41	\$ 2,672.80
14	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	0.75	\$ 5,539.78	\$ 4,154.84
15	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	45	22.5	\$ 19.56	\$ 440.10
16	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	30	15	\$ 20.94	\$ 314.10
17	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	6	6	\$ 1,261.62	\$ 7,569.72
18	10040	CONCRETE BASE - TYPE 10, WDOT 654.0110	EACH	3	3	\$ 6,353.75	\$ 19,061.25
19	10045	CONCRETE BASE - SPECIAL EXCAVATION	EACH	7	4	\$ 2,895.97	\$ 11,583.88
20	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	692	346	\$ 2.11	\$ 730.06
21	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	535	267.5	\$ 2.96	\$ 791.80
22	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	387	193.5	\$ 4.33	\$ 837.86
23	10081	CABLE TRAFFIC SIGNAL 15-14 AWG, WDOT 655.0270	LF	1,004	502	\$ 5.13	\$ 2,575.26
24	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	935	467.5	\$ 3.38	\$ 1,580.15
25	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2,271	1,135.5	\$ 1.82	\$ 2,066.61
26	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	1,161	580.5	\$ 1.90	\$ 1,102.95
27	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1	1	\$ 10,156.42	\$ 10,156.42

28	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1	1	\$ 14,223.68	\$ 14,223.68
29	10800	SIGNAL MOUNTING HARDWARE (CITY FURNISHED), WDOT 658.5069.01	LS	1	1	\$ 475.72	\$ 475.72
30	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1	1	\$ 2,234.35	\$ 2,234.35
31	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1	1	\$ 6,303.14	\$ 6,303.14
32	10980	CONCRETE BASE - TYPE 10-SPECIAL, WDOT 654.0120	EACH	2	2	\$ 8,103.44	\$ 16,206.88
33	10982 A	TRANSPORT AND INSTALL PEDESTAL BASE (CITY FURNISHED)	EACH	6	6	\$ 361.13	\$ 2,166.78
34	10982 B	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 15-FT (CITY FURNISHED)	EACH	4	4	\$ 359.90	\$ 1,439.60
35	10982 C	TRANSPORT AND INSTALL SIGNAL STDS ALUMINUM 10-FT (CITY FURNISHED)	EACH	2	2	\$ 359.90	\$ 719.80
36	10982 D	TRANSPORT AND INSTALL SIGNAL FACE 3S 12-INCH (CITY FURNISHED)	EACH	13	13	\$ 353.81	\$ 4,599.53
37	10982 E	TRANSPORT AND INSTALL SIGNAL FACE 4S 12-INCH (CITY FURNISHED)	EACH	6	6	\$ 353.81	\$ 2,122.86
38	10982 F	TRANSPORT AND INSTALL SIGNAL FACE 5S 12-INCH (CITY FURNISHED)	EACH	5	5	\$ 530.71	\$ 2,653.55
39	10982 G	TRANSPORT AND INSTALL PEDESTRIAN FACE 16-INCH (CITY FURNISHED)	EACH	8	8	\$ 353.81	\$ 2,830.48
40	10983 A	INSTALL MONOTUBE POLES TYPE 9-SPECIAL (CITY FURNISHED)	EACH	2	2	\$ 1,585.15	\$ 3,170.30
41	10983 B	INSTALL MONOTUBE POLES TYPE 10 (CITY FURNISHED)	EACH	3	3	\$ 1,585.15	\$ 4,755.45
42	10984 A	INSTALL MONOTUBE ARM 15-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
43	10984 B	INSTALL MONOTUBE ARM 25-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
44	10984 C	INSTALL MONOTUBE ARM 30-FT (CITY FURNISHED)	EACH	1	1	\$ 1,786.31	\$ 1,786.31
45	10984 D	INSTALL MONOTUBE ARM 35-FT (CITY FURNISHED)	EACH	2	2	\$ 1,786.31	\$ 3,572.62
46	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	6	6	\$ 397.70	\$ 2,386.20
47	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	6	6	\$ 411.65	\$ 2,469.90
48	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 719.81	\$ 719.81
49	10988	REMOVE EXISTING AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	EACH	1	1	\$ 1,124.16	\$ 1,124.16
50	10989	REMOVE EXISTING VIDEO DETECTION SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 770.35	\$ 770.35
51	10990	ADJUSTING PULL BOXES, WDOT 653.0900	EACH	3	4	\$ 946.99	\$ 3,787.96
52	10991	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOURL	10	6	\$ 197.12	\$ 1,182.72
53	10992	TEMPORARY TRAFFIC SIGNAL HEADS	EACH	2	2	\$ 1,294.84	\$ 2,589.68
54	11025	PULL BOX - 15-INCH PVC	EACH	1	0	\$ 1,624.43	\$ -
55	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	13	12	\$ 621.99	\$ 7,463.88
56	12002	PAVEMENT MARKING REMOVAL, 6-INCH	LF	575	0	\$ 3.50	\$ -
57	12003	PAVEMENT MARKING REMOVAL, 8-INCH	LF	10	0	\$ 4.00	\$ -
58	12005	PAVEMENT MARKING REMOVAL, 18-INCH	LF	62	0	\$ 6.25	\$ -
59	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	750	0	\$ 10.50	\$ -
60	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	110	0	\$ 3.00	\$ -
61	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	200	0	\$ 18.00	\$ -

62	12211	PAVEMENT MARKING EPOXY, MEDIAN NOSE	SF	4	0	\$ 250.00	\$ -
63	13001	REMOVE SIGNS AND POSTS	EACH	2	0	\$ 30.00	\$ -
64	13002	REMOVE SIGN	EACH	15	0	\$ 15.00	\$ -
65	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	1	0	\$ 180.00	\$ -
66	13021	SIGN	EACH	22	0	\$ 135.00	\$ -
67	13030	SIGN, REFLECTIVE TYPE II	EACH	4	0	\$ 250.00	\$ -
68	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100	0	\$ 19.65	\$ -

Total \$ 391,511.58

Less Retainage \$ 9,847.23

Total \$ 381,664.35

Less Previously Paid \$ 353,090.83

Total Amount Due \$ 28,573.52

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$28,573.53 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works