



City of Waukesha
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City of Waukesha Cover Sheet

Committee: Transit Commission Meeting	Transit Commission Meeting Date: 6/18/26
ID Number: #26-03781	Ordinance/Resolution Number (if applicable): N/A
Department Submitting: Public Works - Transit	Council Submission Date: 7/07/26
Agenda Item Title: Review and Act on Mass Transit Operating Aid Agreement with Wisconsin Department of Transportation (WisDOT) for 2026	

Issue Before the Council: This item is to review and act on the 2026 Urban Mass Transit Operating Assistance Agreement with the State of Wisconsin Department of Transportation (WisDOT). This agreement provides operating funding for both the City of Waukesha Metro Transit System and Waukesha County Transit System for 2026. The reimbursement rate for 2026 is 54.27% if expenses for the City and County come out exactly as budgeted. The maximum amount of funds available in this agreement is \$2,413,118.
Options & Alternatives: None.

What is the Strategic Plan Priority this item relates to: Financial Sustainability
What impact will this item have on the Strategic Plan Priority? Provides financial support for the transit system for 2026.

Financial Remarks:

The reimbursement rate for 2026 is 54.27% if expenses for the City and County come out exactly as budgeted. The maximum amount of funds available in this agreement is \$2,413,118. This is a 1.64% decrease from 55.91% in 2025 and is approximately \$100,000 less than what was budgeted for 2026. The June and August service reductions and Relief funds will be able to offset the lower State/Federal revenue. This reimbursement rate has rapidly declined in the past two years. The reimbursement rate in 2024 was 59.17%.

Executive Recommendation:

Recommend approval.

Reviewed By:

City Attorney Brian Running	Date Reviewed
Finance Director Joseph P. Ciarro	Date Reviewed
City Administrator Anthony W. Brown	Date Reviewed