

SUMMARY TABLE
FOR
PARTIAL PAYMENTS

November 6, 2025

1. August Winter & Sons, Inc. for 2023 Sanitary Pump Station Upgrades Silvernail Pump Station. (FINAL)	\$171,774.30
2. Edgerton Contractors, Inc. for 2025 Area 7 Flood Mitigation Channel And Storage Improvements.	\$382,979.73
3. LaLonde Contractors, Inc., for Gascoigne Drive and Peters Drive Utility and Street Improvements.	\$260,317.21
4. Payne & Dolan, Inc. for 2025 Asphalt Street Resurfacing and Utility Improvements.....	\$308,519.32
5. State Contractors, Inc. for 2025 Concrete Sidewalk Replacement - City Wide.....	\$90,118.23
6. Sure-Fire, Inc. for 2025 Municipal Garage HVAC Replacement.	\$35,577.50
7. Wandel Contractors, Inc., for Concrete Pavement Patching and Concrete Sawing - City Wide. (FINAL).....	\$17,039.94
8. Wandel Contractors, Inc. for Greenmeadow Drive And Cascade Drive Utility And Street Improvements.....	\$24,704.01
9. Willkomm Excavating & Grading, Inc. for 2024 Area 7 Flood Mitigation Storm Sewer Improvements.....	\$577,852.77
10. Zenith Tech, Inc., for W. Sunset Drive and S. Prairie Avenue Traffic Signal Improvements.....	\$91,667.29

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 FINAL to August Winter & Sons, Inc., 2323 N. Roemer Rd., Appleton, WI 54911 for 2023 Sanitary Pump Station Upgrades Silvernail Pump Station project.

Contract No. #4303

CONTRACT DATE: June 2, 2023

Contract Amount: \$ 692,240.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	2002	SILT FENCE	LF	400	0	\$ 4.50	\$ -
2	2003	EROSION BALES	EACH	10	0	\$ 150.00	\$ -
3	2005	INLET PROTECTION	EACH	1	0	\$ 300.00	\$ -
4	2007	SILT SOCK	LF	625	160	\$ 12.00	\$ 1,920.00
5	5506	6 INCH PVC STORM SEWER PIPE	LF	350	246	\$ 95.00	\$ 23,370.00
6	5990	SILVERNAIL RD PS UPGRADE WITH SALVAGED CONTROL PANEL AND NEW CONTROL SHELTER	EACH	1	1	\$ 499,840.00	\$ 499,840.00
7	5992	N GRANDVIEW BLVD (GE) PS	EACH	1	1	\$ 26,000.00	\$ 26,000.00
8	7003	CONCRETE SIDEWALK REMOVAL & REPLACEMENT	SF	200	245	\$ 20.00	\$ 4,900.00
9	7990	3.5-INCH CONCRETE MOW STRIP	SF	925	889	\$ 16.00	\$ 14,224.00
10	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	35	5.67	\$ 480.00	\$ 2,721.60
11	8104	HMA PAVEMENT TYPE 4 LT 58-28 S	TON	25	5.64	\$ 480.00	\$ 2,707.20
12	14003	TOPSOIL, FERTILIZER, SEED & EROSION MAT	SY	1300	921	\$ 10.50	\$ 9,670.50
13	14200	BOLLARD	EACH	16	18	\$ 1,050.00	\$ 18,900.00
14	5992	CLEAN WATER PLANT PLC UPGRADE	EACH	1	1	\$ 44,000.00	\$ 44,000.00

Total \$ 648,253.30

Less Retainage \$ -

Total \$ 648,253.30

Less Previously Paid \$ 476,479.00

Total Amount Due \$ 171,774.30

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$171,774.30 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 to Edgerton Contractors, Inc., P.O. Box 901, Oak Creek, WI 53154 for 2025 Area 7 Flood Mitigation Channel And Storage Improvements project.

Contract No. #5364

Contract Date: April 3, 2025

Original Amount: \$ 1,942,624.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
AREA 7 CHANNEL AND STORAGE IMPROVEMENTS							
1	01001	TRAFFIC CONTROL	LS	1	0.50	\$ 3,850.00	\$ 1,925.00
2	01017	TEMPORARY SAFETY FENCE	LF	1000	1,000.00	\$ 5.50	\$ 5,500.00
3	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.80	\$ 10,000.00	\$ 8,000.00
4	02002	SILT FENCE	LF	5750	4,171.00	\$ 2.00	\$ 8,342.00
5	02005	INLET PROTECTION	EACH	5	4.00	\$ 150.00	\$ 600.00
6	02010	CONSTRUCTION ENTRANCE	EACH	3	1.50	\$ 1,754.00	\$ 2,631.00
7	02106	TEMPORARY DITCH CHECK	EACH	5	1.00	\$ 252.00	\$ 252.00
8	02990	TEMPORARY ACCESS ROAD AND CULVERTS	LS	1	0.64	\$ 68,004.00	\$ 43,522.56
9	03001	CLEARING	LS	1	1.00	\$ 15,975.00	\$ 15,975.00
10	03002	GRUBBING	LS	1	1.00	\$ 7,775.00	\$ 7,775.00
11	03101	REMOVE INLET	EACH	2	2.00	\$ 283.00	\$ 566.00
12	03110	REMOVE PIPE	LF	600	580.00	\$ 12.00	\$ 6,960.00
13	3250	REMOVE FENCE	LF	1750	1,750.00	\$ 4.00	\$ 7,000.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	125		\$ 7.00	\$ -
15	03331	REMOVE EXISTING SIDEWALK	SF	1250		\$ 1.00	\$ -
16	03501	SAWCUT FULL DEPTH	LF	150		\$ 1.95	\$ -
17	03990	REMOVE PEDESTRIAN BRIDGE AND FOUNDATION	LS	1		\$ 5,015.00	\$ -
18	03991	REMOVE SOFTBALL FIELD	LS	1	1.00	\$ 1,401.00	\$ 1,401.00
19	4005	ROCK EXCAVATION	CY	2500	2,803.00	\$ 51.00	\$ 142,953.00
20	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50		\$ 36.00	\$ -
21	04990	EXCAVATION CUT	LS	1	0.73	\$ 533,157.00	\$ 389,204.61
22	05475	48 INCH DIA STORM MANHOLE	EACH	2	1.00	\$ 5,054.00	\$ 5,054.00
23	05545	15 INCH RCP STORM SEWER PIPE	LF	75		\$ 65.00	\$ -
24	05548	18 INCH RCP STORM SEWER PIPE	LF	10	8.00	\$ 97.00	\$ 776.00
25	5560	30 INCH RCP STORM SEWER PIPE	LF	250	220.00	\$ 131.00	\$ 28,820.00
26	05681	STORM INLET ADJUSTMENT	EACH	1		\$ 578.00	\$ -
27	05715	15 INCH RCP STORM SEWER FLARED END SECTION	EACH	1		\$ 1,133.00	\$ -
28	5850	CONCRETE COLLAR	EACH	3	3.00	\$ 800.00	\$ 2,400.00
29	05902	MEDIUM RIPRAP	CY	10		\$ 144.00	\$ -
30	5903	HEAVY RIPRAP	CY	250	204.81	\$ 119.00	\$ 24,372.39
31	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	400	642.00	\$ 2.00	\$ 1,284.00
32	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700		\$ 9.00	\$ -

33	05990	CELLULAR CONFINEMENT SYSTEM	SY	6000	3,824.00	\$ 35.00	\$ 133,840.00
34	07130	30" CONCRETE CURB & GUTTER	LF	125		\$ 50.00	\$ -
35	07304	4-INCH CONCRETE SIDEWALK	SF	500		\$ 12.00	\$ -
36	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10		\$ 325.00	\$ -
37	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10		\$ 315.00	\$ -
38	14002	TOPSOIL, FERTILIZER, ATHLETIC SEED MIX, & HYDRO MULCH	SY	50000		\$ 3.00	\$ -
39	14005	TOPSOIL & SOD	SY	1200		\$ 23.00	\$ -
40	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	4200	2,000.00	\$ 18.00	\$ 36,000.00
41	14990.2	CELLULAR CONFINEMENT SYSTEM STONE INFILL	SY	1350	1,000.00	\$ 12.00	\$ 12,000.00
42	14990.3	CELLULAR CONFINEMENT SYSTEM GROUTED STONE INFILL	SY	450		\$ 26.00	\$ -
43	14990.4	CELLULAR CONFINEMENT SYSTEM PROFILE TRANSITION	EACH	1	1.00	\$ 5,616.00	\$ 5,616.00
44	14990.5	CELLULAR CONFINEMENT SYSTEM SIDE SLOPE TRANSITION	LF	1800	556.00	\$ 43.00	\$ 23,908.00
45	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	100		\$ 38.00	\$ -
46	14991.2	TOPSOIL, FERTILIZER, FLOOD PLAIN SEED, & EROSION MAT	SY	7500	4,423.00	\$ 6.00	\$ 26,538.00
47	14992	6 FT CHAINLINK FENCE, VINYL COATED, BLACK	LF	2200		\$ 32.21	\$ -
48	14993	6 FT TALL 4 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	6		\$ 541.00	\$ -
49	14994	6 FT TALL 5 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 810.00	\$ -
50	14995	6 FT TALL 10 FT WIDE SINGLE LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	1		\$ 1,039.00	\$ -
51	14996	6 FT TALL 5 FT WIDE DUAL LEAF SWING GATE, CHAINLINK FENCE, VINYL COATED, BLACK	EACH	3		\$ 1,001.00	\$ -
52	14997	INSTALL SALVAGED GUARDRAIL	LF	65		\$ 80.00	\$ -
53	14998	DISCUS FACILITY	LS	1		\$ 29,084.00	\$ -
54	14999	SHOTPUT FACILITY	LS	1		\$ 21,901.00	\$ -
HOLLIDALE CHANNEL IMPROVEMENTS							
55	1500	CONSTRUCTION SURVEYING & STAKING	LS	1	0.25	\$ 5,000.00	\$ 1,250.00
56	2002	SILT FENCE	LF	900	521.00	\$ 2.00	\$ 1,042.00
57	2005	INLET PROTECTION	EACH	7	7.00	\$ 150.00	\$ 1,050.00
58	2010	CONSTRUCTION ENTRANCE	EACH	2	1.00	\$ 1,754.00	\$ 1,754.00
59	2106	TEMPORARY DITCH CHECK	EACH	3	3.00	\$ 252.00	\$ 756.00
60	2166	CULVERT PIPE CHECK	EACH	2	2.00	\$ 125.00	\$ 250.00
61	2990	PROTECT EXISTING GRASS PAVERS	LS	1		\$ 500.00	\$ -
62	3011	CLEARING	STA	10	10.00	\$ 749.00	\$ 7,490.00
63	3012	GRUBBING	STA	10	10.00	\$ 369.00	\$ 3,690.00
64	3501	SAWCUT FULL DEPTH	LF	30		\$ 1.95	\$ -

65	3650	REMOVE EXISTING ROADWAY	SY	10		\$ 41.00	\$ -
66	3992	REMOVE SEDIMENT & DEBRIS FROM CONCRETE LINED CHANNEL	LS	1		\$ 3,532.00	\$ -
67	4991	HOLLIDALE DRIVE CHANNEL GRADING	LS	1	0.20	\$ 16,564.00	\$ 3,312.80
68	5904	EXTRA HEAVY RIPRAP	CY	250		\$ 115.00	\$ -
69	5905	RIPRAP FILTER FABRIC, TYPE HR	SY	300		\$ 2.00	\$ -
70	5990	CELLULAR CONFINEMENT SYSTEM	SY	3450		\$ 35.00	\$ -
71	5991	MODIFY EXISTING STORM SEWER	EACH	2		\$ 1,804.00	\$ -
72	5992	INSTALL CITY FURNISHED CULVERT GRATE	EACH	1		\$ 1,360.00	\$ -
73	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	40		\$ 50.00	\$ -
74	7003	CONCRETE SIDEWALK & DRIVE APRON REMOVAL & REPLACEMENT	SF	240		\$ 12.00	\$ -
75	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1		\$ 1,745.00	\$ -
76	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1		\$ 1,725.00	\$ -
77	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED, & EROSION MAT	SY	800		\$ 15.00	\$ -
78	14990.1	CELLULAR CONFINEMENT SYSTEM WITH IMPORTED TOPSOIL, FERTILIZER, & CHANNEL SEED INFILL WITH EROSION MAT	SY	3450		\$ 9.00	\$ -
79	14991.1	TOPSOIL, FERTILIZER, CHANNEL SEED, & EROSION MAT	SY	300		\$ 26.00	\$ -
80	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
81	16002	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total	\$	963,810.36
Less Retainage	\$	48,190.52
Total	\$	915,619.84
Less Previously Paid	\$	532,640.11
Total Amount Due	\$	382,979.73

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$382,979.73 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 10 to Lalonde Contractors, Inc., 1609 Lincoln Avenue, Waukesha, WI 53186 for Gascoigne Drive and Peters Drive Utility and Street Improvements project.

Contract No. #5368

Contract Date: April 15, 2025

Original Amount: \$ 3,246,364.78

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 125,881.40	\$ 62,940.70
2	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 551.35	\$ -
3	02005	INLET PROTECTION	EA	33	30	\$ 80.00	\$ 2,400.00
4	03041	CLEARING	INCH DIA	173	266	\$ 41.00	\$ 10,906.00
5	03042	GRUBBING	INCH DIA	173	266	\$ 5.00	\$ 1,330.00
6	03200	ABANDON SEWER MANHOLE (MH 3766, MH 3106)	EACH	2	2	\$ 2,000.00	\$ 4,000.00
7	03300	REMOVE EXISTING CURB AND GUTTER	LF	2440	2585	\$ 10.88	\$ 28,124.80
8	03331	REMOVE EXISTING SIDEWALK	SF	14055	12879	\$ 3.28	\$ 42,243.12
9	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	170	98	\$ 1.95	\$ 191.10
10	03650	REMOVE EXISTING ROADWAY	SY	13760	14200	\$ 4.57	\$ 64,894.00
11	04012	SHAPING AND GRADING (FINE GRADING)	LF	4170	4,154	\$ 12.40	\$ 51,509.60
12	04016	GEOTEXTILE GRID TYPE BX1100	SY	3030		\$ 2.11	\$ -
13	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3135	86	\$ 0.01	\$ 0.86
14	04021	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2120		\$ 15.81	\$ -
14A	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1000	100	\$ 15.89	\$ 1,589.00
15	04990	CRUSHED STONE DRIVEWAY	TON	1		\$ 54.33	\$ -
16	05050	INTERNAL CHIMNEY SEAL	EACH	19		\$ 850.00	\$ -
17	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 10,500.00	\$ -
18	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3	1	\$ 11,500.00	\$ 11,500.00
19	05080	SANITARY LATERAL REINSTATEMENT	EACH	68	67	\$ 50.00	\$ 3,350.00
20	05108	8 INCH PVC SANITARY SEWER PIPE	LF	1200	1,182	\$ 225.00	\$ 265,950.00
21	05110	10 INCH PVC SANITARY SEWER PIPE	LF	60	51	\$ 250.00	\$ 12,750.00
22	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	875	801	\$ 265.00	\$ 212,265.00
23	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2500	2,500	\$ 33.75	\$ 84,375.00
24	05309	10 INCH CIPP SANITARY SEWER PIPE	LF	270	268	\$ 36.75	\$ 9,849.00

25	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	68	68	\$ 2,000.00	\$ 136,000.00
26	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	68	68	\$ 650.00	\$ 44,200.00
27	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	68	67	\$ 4,750.00	\$ 318,250.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	680	303.25	\$ 5.00	\$ 1,516.25
29	05401	48 INCH DIA SANITARY MANHOLE	EACH	7	7	\$ 5,000.00	\$ 35,000.00
30	05402	60 INCH DIA SANITARY MANHOLE (MH 6333)	EACH	1	1	\$ 15,000.00	\$ 15,000.00
31	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER (approx 55')	EACH	9		\$ 1,425.00	\$ -
32	05415	REHABILITATE STORM MANHOLE WITH CEMENTITIOUS LINER	EACH	5		\$ 1,395.00	\$ -
33	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR (MH 2704, MH 2706, MH 2709)	EACH	3		\$ 650.00	\$ -
34	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR (MH 5764, MH 2707)	EACH	2		\$ 950.00	\$ -
35	05432	SANITARY MANHOLE CHIMNEY (approx 8.2'), FRAME & COVER REPLACEMENT	EACH	11	10	\$ 2,850.00	\$ 28,500.00
36	05485	2'X3' STORM INLET	EACH	15	9	\$ 2,600.00	\$ 23,400.00
37	05681	STORM INLET ADJUSTMENT	EACH	18	11	\$ 550.00	\$ 6,050.00
38	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5	5	\$ 2,400.00	\$ 12,000.00
39	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3800	873	\$ 1.96	\$ 1,711.08
40	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	182	16	\$ 240.00	\$ 3,840.00
41	05990	REHABILITATE STORM INLET WITH CEMENTITIOUS LINER	EA	6		\$ 1,395.00	\$ -
42	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 25.00	\$ -
43	06500	TYPE A SLURRY	CY	20		\$ 125.00	\$ -
44	07130	30" CONCRETE CURB AND GUTTER	LF	2440	1895	\$ 46.81	\$ 88,704.95
45	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	220	\$ 44.22	\$ 9,728.40
46	07302	PEDESTRIAN CURB	LF	50	16	\$ 48.54	\$ 776.64
47	07304	4-INCH CONCRETE SIDEWALK	SF	10970	10069	\$ 7.87	\$ 79,243.03
48	07306	6-INCH CONCRETE SIDEWALK AND DRIVE	SF	3085	2860	\$ 8.78	\$ 25,110.80
49	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	400	289.7	\$ 40.44	\$ 11,715.47
50	08104	HMA PAVEMENT, TYPE 3LT 58-28S	TON	2550	2493	\$ 60.00	\$ 149,580.00
51	08105	HMA PAVEMENT, TYPE 5LT 58-28S	TON	1700		\$ 69.00	\$ -
52	08310	HMA DRIVE AND TERRACE, TYPE 4LT 58-28S	TON	5		\$ 100.00	\$ -
53	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	130		\$ 25.00	\$ -
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	40		\$ 30.00	\$ -
55	13002	REMOVE SIGN	EA	3		\$ 30.00	\$ -
56	14003	TOPSOIL, FERTILIZER, WISDOT TYPE 40 SEED & EROSION MAT	SY	100		\$ 7.95	\$ -

57	14005	TOPSOIL AND SOD	SY	2395		\$ 10.95	\$ -
58	14040	PLANTING MULCH	CY	2		\$ 80.00	\$ -
59	15001	FURNISH AND INSTALL LIN FT OF 8-INCH WATER MAIN AND FITTINGS	LF	4260	4279	\$ 145.00	\$ 620,455.00
60	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	9	9	\$ 3,200.00	\$ 28,800.00
61	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7	8	\$ 10,500.00	\$ 84,000.00
62	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	43	43	\$ 1,250.00	\$ 53,750.00
63	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	49	49	\$ 1,850.00	\$ 90,650.00
64	15006	CONNECT 6" SERVICE LATERAL (SL3)	EA	1	1	\$ 9,500.00	\$ 9,500.00
65	15011	ABANDON EXISTING HYDRANTS	EA	8	8	\$ 500.00	\$ 4,000.00
66	15012	ABANDON VALVE BOXES	EA	10	2	\$ 250.00	\$ 500.00
67	16001	LIQUIDATED DAMAGES	DAY	0		(\$1,000.00)	\$ -
68	16002	PEDESTRIAN PENALTIES	DAY	0		(\$500.00)	\$ -
CC01	05475	48 INCH DIA STORM MANHOLE	EA	4	4	\$3,166.35	\$ 12,665.40
CC01	05476	60 INCH DIA STORM MANHOLE	EA	1	1	\$3,610.75	\$ 3,610.75
CC01	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	870		\$3.99	\$ -
CC01	05956	STORM SEWER LATERAL TELEVISIONING	EA	12		\$345.00	\$ -

Total \$ 2,768,425.95

Less Retainage \$ 81,159.12

Total \$ 2,687,266.83

Less Previously Paid \$ 2,426,949.62

Total Amount Due \$ 260,317.21

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$260,317.21 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 12 to Payne & Dolan, Inc., P. O. Box 781, Waukesha, WI 53187 for 2025 Asphalt Street Resurfacing And Utility Improvements project.

Contract No. #5363

Contract Date: April 3, 2025

Original Amount: \$ 7,298,487.54

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
PROJECT LOCATION #1 - MESA COURT, MESA VERDE DRIVE, CONE VIEW LANE, AND GLACIER COURT							\$ 905,791.31
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,233.83	\$ 13,233.83
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
3	02005	INLET PROTECTION	EACH	24	24	\$ 70.00	\$ 1,680.00
4	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
5	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
6	03300	REMOVE EXISTING CURB AND GUTTER	LF	600	557.5	\$ 10.06	\$ 5,608.45
7	03331	REMOVE EXISTING SIDEWALK	SF	10500	9860.36	\$ 2.25	\$ 22,185.81
8	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	204	\$ 5.95	\$ 1,213.80
9	03650	REMOVE EXISTING ROADWAY	SY	4400	4379.36	\$ 3.32	\$ 14,539.48
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	200		\$ 2.51	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1000	493.24	\$ 24.72	\$ 12,192.89
12	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	700	1816.48	\$ 35.97	\$ 65,338.79
13	04991	SHAPING AND GRADING (FINE GRADING)	SY	4400	4379.36	\$ 1.22	\$ 5,342.82
14	05050	INTERNAL CHIMNEY SEAL	EACH	19	19	\$ 800.00	\$ 15,200.00
15	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2	1	\$ 5,400.00	\$ 5,400.00
17	05080	SANITARY LATERAL REINSTATEMENT	EACH	15	16	\$ 50.00	\$ 800.00
18	05315	21 INCH CIPP SANITARY SEWER PIPE	LF	2060	2042	\$ 96.50	\$ 197,053.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	15	15	\$ 2,500.00	\$ 37,500.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 750.00	\$ 11,250.00

21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	15	15	\$ 5,750.00	\$ 86,250.00
22	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	5	5	\$ 800.00	\$ 4,000.00
23	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	18	18	\$ 2,200.00	\$ 39,600.00
24	05484	48 INCH DIA STORM INLET	EACH	3	3	\$ 4,200.00	\$ 12,600.00
25	05485	2'X3' STORM INLET	EACH	3	4	\$ 3,700.00	\$ 14,800.00
26	05681	STORM INLET ADJUSTMENT	EACH	4	4	\$ 1,500.00	\$ 6,000.00
27	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 2.20	\$ -
28	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	25		\$ 240.00	\$ -
29	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1699	\$ 4.50	\$ 7,645.50
30	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
31	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
32	07130	30" CONCRETE CURB & GUTTER	LF	600	557.5	\$ 46.53	\$ 25,940.48
33	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	100	\$ 40.00	\$ 4,000.00
34	07304	4-INCH CONCRETE SIDEWALK	SF	8000	7823.63	\$ 6.90	\$ 53,983.05
35	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2036.73	\$ 7.90	\$ 16,090.17
36	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12000	11431.01	\$ 1.75	\$ 20,004.27
37	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12000	11431.01	\$ 0.11	\$ 1,257.41
38	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	50		\$ 45.28	\$ -
39	08065	HMA PAVEMENT PATCHING	SY	1300	587.2	\$ 36.55	\$ 21,462.16
40	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1000	701	\$ 59.79	\$ 41,912.79
41	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2000	1758.75	\$ 66.24	\$ 116,499.60
42	13002	REMOVE SIGN	EACH	2		\$ 15.00	\$ -
43	13003	REMOVE POSTS	EACH	1		\$ 15.00	\$ -
44	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 90.00	\$ -
45	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 18.00	\$ -
46	14005	TOPSOIL & SOD	SY	850	1058.93	\$ 13.59	\$ 14,390.86
47	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	9	\$ 63.17	\$ 568.53
48	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	4	4	\$ 847.41	\$ 3,389.64
49	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
50	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #2 - FOX RIVER PARKWAY, SCHOOL DRIVE, AND FOX POINT DRIVE							\$ 3,029,487.49
51	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 10,874.88	\$ 5,437.44
52	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,518.80	\$ 5,518.80
53	02003	EROSION BALES	EACH	50	20	\$ 0.01	\$ 0.20
54	02005	INLET PROTECTION	EACH	35	25	\$ 70.00	\$ 1,750.00
55	03041	CLEARING	INCH DIA	100	110	\$ 52.00	\$ 5,720.00
56	03042	GRUBBING	INCH DIA	100	110	\$ 25.00	\$ 2,750.00
57	03300	REMOVE EXISTING CURB AND GUTTER	LF	2800	3776.29	\$ 10.06	\$ 37,989.48
58	03331	REMOVE EXISTING SIDEWALK	SF	21000	20284.17	\$ 2.25	\$ 45,639.38
59	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	800		\$ 2.98	\$ -
60	03650	REMOVE EXISTING ROADWAY	SY	24000	23788.23	\$ 3.41	\$ 81,117.86
61	03990	REMOVE, TEMPORARILY STORE, AND REINSTALL MAILBOX	EACH	15		\$ 200.00	\$ -
62	04016	GEOTEXTILE GRID TYPE BX1100	SY	1000		\$ 2.51	\$ -
63	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4100	1637.7	\$ 21.24	\$ 34,784.75
64	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	3600	78.46	\$ 36.98	\$ 2,901.45
65	04991	SHAPING AND GRADING (FINE GRADING)	SY	24000	23788.23	\$ 1.17	\$ 27,832.23
66	05042	SANITARY SEWER INSIDE DROP	EACH	4	1	\$ 4,000.00	\$ 4,000.00
67	05050	INTERNAL CHIMNEY SEAL	EACH	27	27	\$ 800.00	\$ 21,600.00
68	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
69	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
70	05080	SANITARY LATERAL REINSTATEMENT	EACH	9	9	\$ 50.00	\$ 450.00
71	05155	6 INCH SANITARY SEWER LATERAL	LF	195	211.8	\$ 220.00	\$ 46,596.00
72	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	755	763	\$ 31.00	\$ 23,653.00
73	05351	STORM CLEANOUT	EACH	15	15	\$ 230.00	\$ 3,450.00
74	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	14	12	\$ 2,000.00	\$ 24,000.00
75	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	15	15	\$ 550.00	\$ 8,250.00
76	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)	EACH	1	1	\$ 5,000.00	\$ 5,000.00
77	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	8	8	\$ 4,850.00	\$ 38,800.00
78	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1		\$ 4,500.00	\$ -
79	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	97	85.42	\$ 12.00	\$ 1,025.04

80	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	1	1	\$ 800.00	\$ 800.00
81	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	4	2	\$ 1,600.00	\$ 3,200.00
82	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	27	23	\$ 2,200.00	\$ 50,600.00
83	05475	48 INCH DIA STORM MANHOLE	EACH	3	3	\$ 2,600.00	\$ 7,800.00
84	05483	36 INCH DIA STORM INLET	EACH	1	1	\$ 2,200.00	\$ 2,200.00
85	05484	48 INCH DIA STORM INLET	EACH	2	2	\$ 3,100.00	\$ 6,200.00
86	05485	2'X3' STORM INLET	EACH	12	12	\$ 2,300.00	\$ 27,600.00
87	05504	4 INCH PVC STORM SEWER PIPE	LF	450	417	\$ 90.00	\$ 37,530.00
88	05542	12 INCH RCP STORM SEWER PIPE	LF	70	53.6	\$ 110.00	\$ 5,896.00
89	05545	15 INCH RCP STORM SEWER PIPE	LF	360	351.6	\$ 110.00	\$ 38,676.00
90	05681	STORM INLET ADJUSTMENT	EACH	3	3	\$ 1,500.00	\$ 4,500.00
91	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1	\$ 2,200.00	\$ 2,200.00
92	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	5825	6405	\$ 1.75	\$ 11,208.75
93	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	125	93	\$ 215.00	\$ 19,995.00
94	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1700	1566	\$ 5.25	\$ 8,221.50
95	05991	REBUILD STORM CB 6352	EACH	1	1	\$ 3,900.00	\$ 3,900.00
96	05992	REBUILD STORM CB 6379	EACH	1	1	\$ 3,900.00	\$ 3,900.00
97	05993	INSTALL SECTIONAL CIPP LINER IN 12" RCP STORM SEWER	EACH	1	1	\$ 5,000.00	\$ 5,000.00
98	05994	INSTALL SECTIONAL CIPP LINER IN 15" HDPE STORM SEWER	EACH	1	1	\$ 5,500.00	\$ 5,500.00
99	05995	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EACH	5	5	\$ 4,250.00	\$ 21,250.00
100	05996	AIR RELEASE MANHOLE LATERAL APPURTENANCES	EACH	3	3	\$ 2,800.00	\$ 8,400.00
101	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -
102	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
103	07130	30" CONCRETE CURB & GUTTER	LF	2800	3776.29	\$ 45.00	\$ 169,933.05
104	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	390	360	\$ 40.00	\$ 14,400.00
105	07302	PEDESTRIAN CURB	LF	20	197	\$ 25.00	\$ 4,925.00
106	07304	4-INCH CONCRETE SIDEWALK	SF	16000	15220.69	\$ 6.90	\$ 105,022.76
107	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	4500	5063.48	\$ 7.90	\$ 40,001.49
108	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	300	220	\$ 11.00	\$ 2,420.00
109	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	7.67	\$ 45.00	\$ 345.15

110	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	4500	3945.38	\$ 60.00	\$ 236,722.80
111	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3000	2618.59	\$ 65.00	\$ 170,208.35
112	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	100	15	\$ 100.00	\$ 1,500.00
113	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	5000	4000	\$ 1.20	\$ 4,800.00
114	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	240	200	\$ 12.00	\$ 2,400.00
115	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	260	150	\$ 13.00	\$ 1,950.00
116	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70	50	\$ 19.00	\$ 950.00
117	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	1	1	\$ 180.00	\$ 180.00
118	13002	REMOVE SIGN	EACH	14		\$ 15.00	\$ -
119	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
120	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	6		\$ 90.00	\$ -
121	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 8.00	\$ -
122	14005	TOPSOIL & SOD	SY	2100		\$ 13.00	\$ -
123	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 59.84	\$ -
124	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	8		\$ 800.00	\$ -
125	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	6500	6441	\$ 146.00	\$ 940,386.00
126	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EACH	19	19	\$ 3,400.00	\$ 64,600.00
127	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EACH	15	14	\$ 10,900.00	\$ 152,600.00
128	15006	CONNECT 1" SERVICE LATERAL (SL1)	EACH	27	27	\$ 3,200.00	\$ 86,400.00
129	15007	CONNECT 1" SERVICE LATERAL (SL2)	EACH	31	31	\$ 4,300.00	\$ 133,300.00
130	15009	CONNECT 1" SERVICE LATERAL (SL3)	EACH	32	32	\$ 5,000.00	\$ 160,000.00
131	15010	CONNECT 1" SERVICE LATERAL (SL4)	EACH	2	2	\$ 7,000.00	\$ 14,000.00
132	15011	CONNECT 1-1/4" SERVICE LATERAL (SL5)	EACH	1	1	\$ 3,800.00	\$ 3,800.00
133	15012	CONNECT 2" SERVICE LATERAL (SL6)	EACH	1	1	\$ 4,200.00	\$ 4,200.00
134	15013	ABANDON EXISTING HYDRANTS	EACH	14	14	\$ 800.00	\$ 11,200.00
135	15014	ABANDON VALVE BOXES	LS	1	1	\$ 400.00	\$ 400.00
136	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
137	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Project Location #3 - NAPA TRAIL, SUNRISE COURT, ELK LANE, EVERETT DRIVE, AND WOODFIELD CIRCLE							\$ 1,082,557.92
138	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 11,785.10	\$ 5,892.55
139	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
140	02005	INLET PROTECTION	EACH	6	3	\$ 70.00	\$ 210.00
141	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
142	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
143	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1866.55	\$ 10.06	\$ 18,777.49
144	03331	REMOVE EXISTING SIDEWALK	SF	14500	15579.16	\$ 2.25	\$ 35,053.11
145	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	272	\$ 24.45	\$ 6,650.40
146	03650	REMOVE EXISTING ROADWAY	SY	6000	5962.23	\$ 3.23	\$ 19,258.00
147	04016	GEOTEXTILE GRID TYPE BX1100	SY	400		\$ 2.51	\$ -
148	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1300	711.22	\$ 23.62	\$ 16,799.02
149	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	900	355.3	\$ 36.71	\$ 13,043.06
150	04991	SHAPING AND GRADING (FINE GRADING)	SY	6000	5962.23	\$ 1.17	\$ 6,975.81
151	05042	SANITARY SEWER INSIDE DROP	EACH	2	2	\$ 4,000.00	\$ 8,000.00
152	05050	INTERNAL CHIMNEY SEAL	EACH	41	40	\$ 800.00	\$ 32,000.00
153	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
154	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
155	05080	SANITARY LATERAL REINSTATEMENT	EACH	2	2	\$ 50.00	\$ 100.00
156	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	415	407	\$ 31.00	\$ 12,617.00
157	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	31	30	\$ 2,000.00	\$ 60,000.00
158	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	31	33	\$ 550.00	\$ 18,150.00
159	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	31	31	\$ 4,850.00	\$ 150,350.00
160	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	216	174.75	\$ 12.00	\$ 2,097.00
161	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	8	8	\$ 1,560.00	\$ 12,480.00
162	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	14	14	\$ 800.00	\$ 11,200.00
163	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EACH	2	2	\$ 1,600.00	\$ 3,200.00
164	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	41	41	\$ 2,200.00	\$ 90,200.00
165	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2180	2106	\$ 1.95	\$ 4,106.70
166	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	75	2	\$ 240.00	\$ 480.00
167	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	100	37.5	\$ 26.50	\$ 993.75
168	06100	EXTRA BAGS OF CEMENT	EACH	25		\$ 15.00	\$ -

169	06500	TYPE A SLURRY	CY	50		\$ 150.00	\$ -
170	07130	30" CONCRETE CURB & GUTTER	LF	2000	1866.55	\$ 46.22	\$ 86,271.94
171	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	220	270	\$ 40.00	\$ 10,800.00
172	07304	4-INCH CONCRETE SIDEWALK	SF	12000	12848.6	\$ 6.90	\$ 88,655.34
173	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2500	2730.56	\$ 7.90	\$ 21,571.42
174	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20000	19581.97	\$ 1.92	\$ 37,597.38
175	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20000	19581.97	\$ 0.09	\$ 1,762.38
176	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 45.28	\$ -
177	08065	HMA PAVEMENT PATCHING	SY	2400	1210.75	\$ 35.99	\$ 43,574.89
178	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1200	936.81	\$ 57.84	\$ 54,185.09
179	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3200	2689.89	\$ 66.83	\$ 179,765.35
180	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
181	13003	REMOVE POSTS	EACH	2		\$ 15.00	\$ -
182	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4		\$ 90.00	\$ -
183	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	100		\$ 5.00	\$ -
184	14005	TOPSOIL & SOD	SY	1600		\$ 13.00	\$ -
185	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	19		\$ 47.87	\$ -
186	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	27	\$ 847.49	\$ 22,882.23
187	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
188	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #4 - PARKING LOT 12							\$ 80,862.25
189	01001	TRAFFIC CONTROL	LS	1	1	\$ 9,771.47	\$ 9,771.47
190	01014	TRAFFIC CONTROL - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,495.80	\$ 1,495.80
191	03001	CLEARING	LS	1	1	\$ 200.00	\$ 200.00
192	03002	GRUBBING	LS	1	1	\$ 1.00	\$ 1.00
193	03300	REMOVE EXISTING CURB AND GUTTER	LF	200	233.6	\$ 22.06	\$ 5,153.22
194	03331	REMOVE EXISTING SIDEWALK	SF	1400	1026.94	\$ 2.25	\$ 2,310.62
195	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	37.53	\$ 51.04	\$ 1,915.53
196	07130	30" CONCRETE CURB & GUTTER	LF	200	233.6	\$ 48.06	\$ 11,226.82
197	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10	10	\$ 40.00	\$ 400.00

198	07304	4-INCH CONCRETE SIDEWALK	SF	800	450	\$ 6.90	\$ 3,105.00
199	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	600	576.94	\$ 11.00	\$ 6,346.34
200	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	1200	1188.6	\$ 4.43	\$ 5,265.50
201	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	1200	1249.6	\$ 0.36	\$ 449.86
202	08065	HMA PAVEMENT PATCHING	SY	200	202	\$ 49.98	\$ 10,095.96
203	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	150.34	\$ 81.74	\$ 12,288.79
204	11990	CONDUIT 1-INCH HDPE	LF	200	221	\$ 20.36	\$ 4,499.56
205	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	900	738.4	\$ 4.25	\$ 3,138.20
206	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	5	5	\$ 275.00	\$ 1,375.00
207	12216	PAVEMENT MARKING EPOXY, SYMBOL, WHEEL CHAIR	EACH	2	2	\$ 180.00	\$ 360.00
208	13002	REMOVE SIGN	EACH	3	3	\$ 15.00	\$ 45.00
209	13003	REMOVE POSTS	EACH	1	1	\$ 15.00	\$ 15.00
210	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 8.00	\$ -
211	14005	TOPSOIL & SOD	SY	60	70.18	\$ 20.00	\$ 1,403.60
212	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
213	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -
Project Location #5 - LANDER LN, LANDER CT, MANDAN DR, KILPS DR, AND KILPS CT							\$ 1,297,140.11
214	01001	TRAFFIC CONTROL	LS	1	1	\$ 13,629.51	\$ 13,629.51
215	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 6,858.00	\$ 6,858.00
216	02005	INLET PROTECTION	EACH	9	9	\$ 70.00	\$ 630.00
217	03041	CLEARING	INCH DIA	50		\$ 45.00	\$ -
218	03042	GRUBBING	INCH DIA	50		\$ 27.00	\$ -
219	03300	REMOVE EXISTING CURB AND GUTTER	LF	2000	1716.5	\$ 10.06	\$ 17,267.99
220	03331	REMOVE EXISTING SIDEWALK	SF	22000	20813.47	\$ 2.25	\$ 46,830.31
221	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	400	374	\$ 6.11	\$ 2,285.14
222	03650	REMOVE EXISTING ROADWAY	SY	19000	18107.28	\$ 3.32	\$ 60,116.17
223	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
224	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3400	909.97	\$ 22.65	\$ 20,610.82
225	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2800	594.25	\$ 35.61	\$ 21,161.24
226	04991	SHAPING AND GRADING (FINE GRADING)	SY	19000	18107.28	\$ 1.13	\$ 20,461.23
227	05050	INTERNAL CHIMNEY SEAL	EACH	28	28	\$ 800.00	\$ 22,400.00

228	05075	SANITARY SEWER SPOT REPAIR	EACH	2		\$ 6,200.00	\$ -
229	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	3		\$ 5,400.00	\$ -
230	05080	SANITARY LATERAL REINSTATEMENT	EACH	33	33	\$ 50.00	\$ 1,650.00
231	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	2105	2101	\$ 29.25	\$ 61,454.25
232	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	40	41	\$ 1,850.00	\$ 75,850.00
233	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	41	41	\$ 500.00	\$ 20,500.00
234	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	40	40	\$ 4,500.00	\$ 180,000.00
235	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,000.00	\$ 5,000.00
236	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	290	200	\$ 12.00	\$ 2,400.00
237	05420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	9	9	\$ 800.00	\$ 7,200.00
238	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	28	34	\$ 2,200.00	\$ 74,800.00
239	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1000		\$ 1.95	\$ -
240	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	55		\$ 225.00	\$ -
241	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	260	276	\$ 11.00	\$ 3,036.00
242	06100	EXTRA BAGS OF CEMENT	EACH	10		\$ 15.00	\$ -
243	06500	TYPE A SLURRY	CY	20		\$ 150.00	\$ -
244	07130	30" CONCRETE CURB & GUTTER	LF	2000	1716.5	\$ 46.83	\$ 80,383.70
245	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	260	260	\$ 40.00	\$ 10,400.00
246	07304	4-INCH CONCRETE SIDEWALK	SF	15000	14185.78	\$ 6.90	\$ 97,881.88
247	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	7000	6627.69	\$ 7.90	\$ 52,358.75
248	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	5000	4314.85	\$ 2.19	\$ 9,449.52
249	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	5000	4314.85	\$ 0.58	\$ 2,502.61
250	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100	11.05	\$ 45.28	\$ 500.34
251	08065	HMA PAVEMENT PATCHING	SY	900	143.53	\$ 36.16	\$ 5,190.04
252	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3500	3083.51	\$ 57.84	\$ 178,350.22
253	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2800	2559.07	\$ 65.59	\$ 167,849.40
254	13002	REMOVE SIGN	EACH	12		\$ 15.00	\$ -
255	13003	REMOVE POSTS	EACH	6		\$ 15.00	\$ -
256	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 8.00	\$ -
257	14005	TOPSOIL & SOD	SY	1800	1411.09	\$ 13.00	\$ 18,344.17

258	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	9	13	\$ 101.07	\$ 1,313.91
259	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	7	10	\$ 847.49	\$ 8,474.90
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
261	16002	PEDESTRIAN PENALTIES	DAY			\$ (500.00)	\$ -

Total \$ 6,395,839.08

Less Retainage \$ 182,462.19

Total \$ 6,213,376.89

Less Previously Paid \$ 5,904,857.57

Total Amount Due \$ 308,519.32

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$308,519.32 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to State Contractors, Inc., N91 W13906 Warren St., Menomonee Falls, WI 53051 for 2025
Concrete Sidewalk Replacement - City Wide project.

Contract No. #5359

Contract Date: March 4, 2025

Original Amount: \$ 361,045.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07304	4-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	28700	14,463.56	\$ 10.85	\$ 156,929.63
2	07316	6-Inch Concrete Sidewalk Removal and Replacement	Sq. Ft.	1500	631.02	\$ 12.50	\$ 7,887.75
3	07326	6-Inch Concrete Drive Approach	Sq. Ft.	1000		\$ 12.50	\$ -
4	07002	Concrete Curb and Gutter Removal and Replacement	Lin. Ft.	300	20	\$ 58.00	\$ 1,160.00
5	07301	Detectable Warning Field	Sq. Ft.	20		\$ 50.00	\$ -

Total \$ 165,977.38

Less Retainage \$ 8,298.87

Total \$ 157,678.51

Less Previously Paid \$ 67,560.28

Total Amount Due \$ 90,118.23

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$90,118.23 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Sure-Fire, Inc., 617 Washington Street, Horicoan, WI 53032 for 2025 Municipal Garage HVAC Replacement project.

Contract No. #5385

Contract Date: August 19, 2025

Original Amount: \$ 350,000.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	REMOVE AND REPLACE MECHANICAL SYSTEMS PER PLANS AND SPECIFICATIONS	LUMP SUM	1	0.107	\$ 350,000.00	\$ 37,450.00

Total \$ 37,450.00

Less Retainage \$ 1,872.50

Total \$ 35,577.50

Less Previously
Paid

Total Amount
Due \$ 35,577.50

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$35,577.50 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Payment No. 6 (FINAL) to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Concrete Pavement Patching and Concrete Sawing - City Wide.

Contract No. #5361

CONTRACT DATE: March 18, 2025

Original \$ 681,597.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	07208	8-Inch Concrete Pavement Patching	Sq. Ft.	73,000	70,830.42	\$ 8.28	\$ 586,475.88
2	07258	8-Inch Concrete Pavement Patching with HMA Overlay	Sq. Ft.	1,100	743.48	\$ 20.20	\$ 15,018.30
3	03501	Saw Full Depth	Lin Ft.	25,000	17,103.20	\$ 1.50	\$ 25,654.80
4	07002	Lin. Ft. of Concrete Curb and Gutter Replacement	Lin. Ft.	250	281.5	\$ 41.47	\$ 11,673.81
5	07200	Drilled Tie Bars	Each	3,500	2,440	\$ 2.02	\$ 4,928.80

Total \$ 643,751.58

Less Retainage

Total \$ 643,751.58

Less Previously Paid \$ 626,711.64

Total Amount Due \$ 17,039.94

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$17,039.94 be allowed.

Respectfully Submitted,



Alex Damien, P.E.

Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 to Wandel Contractors, Inc., P. O. Box 54, Brookfield, WI 53008 for Greenmeadow Drive And Cascade Drive Utility And Street Improvements project.

Contract No. #5370

Contract Date: May 6, 2025

Original Amount: \$ 2,195,761.99

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
GREENMEADOW DRIVE							
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 28,450.00	\$ 28,450.00
2	02005	INLET PROTECTION	EA	23	17	\$ 78.00	\$ 1,326.00
3	03041	CLEARING	IN DIA	120	207	\$ 25.00	\$ 5,175.00
4	03042	GRUBBING	IN DIA	140	227	\$ 12.50	\$ 2,837.50
5	03300	REMOVE EXISTING GURB AND GUTTER	LF	1,350	1,097.5	\$ 8.00	\$ 8,780.00
6	03301	REMOVE EXISTING SIDEWALK	SF	5,300	5,593	\$ 2.00	\$ 11,186.00
7	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	215	215	\$ 3.00	\$ 645.00
8	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	7,630	7,630	\$ 3.58	\$ 27,315.40
9	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	2,000	1,911.32	\$ 5.00	\$ 9,556.60
10	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 2.50	\$ -
11	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1,300	610.95	\$ 24.00	\$ 14,662.80
12	04030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	40.58	\$ 38.00	\$ 1,542.04
13	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	500	81.54	\$ 44.17	\$ 3,601.62
14	05050	INTERNAL CHIMNEY SEAL	EA	5	5	\$ 500.00	\$ 2,500.00
15	05075	SANITARY SEWER SPOT REPAIR	EA	1		\$ 8,500.00	\$ -
16	05076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 7,500.00	\$ -
17	05080	SANITARY LATERAL REINSTATEMENT	EA	42	42	\$ 50.00	\$ 2,100.00
17A	05082	SANITARY LATERAL CONNECTION TEST & SEAL	EA	10	17	\$ 650.00	\$ 11,050.00
18	05310	12 INCH CIPP SANITARY SEWER PIPE	LF	1,800	1,792	\$ 42.00	\$ 75,264.00
19	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	42	39	\$ 2,000.00	\$ 78,000.00
20	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	42	41	\$ 650.00	\$ 26,650.00
21	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EA	3	3	\$ 4,000.00	\$ 12,000.00
22	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EA	39	39	\$ 4,750.00	\$ 185,250.00
23	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	EA	390	223.91	\$ 5.00	\$ 1,119.55

24	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1	1	\$ 1,500.00	\$ 1,500.00
25	05432	SANITARY MANHOLE CHIMNEY (APPROX 11.1'), FRAME & COVER REPLACEMENT	EA	5	6	\$ 2,500.00	\$ 15,000.00
26	05485	2'X3' STORM INLET	EA	2	2	\$ 3,500.00	\$ 7,000.00
27	05542	12 INCH RCP STORM SEWER PIPE	LF	45	33	\$ 150.00	\$ 4,950.00
28	05543	15 INCH RCP STORM SEWER PIPE	LF	75	62	\$ 165.00	\$ 10,230.00
29	05681	STORM INLET ADJUSTMENT	EA	5	5	\$ 1,500.00	\$ 7,500.00
30	05693	STORM MANHOLE ADJUSTMENT	EA	3	4	\$ 1,750.00	\$ 7,000.00
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	1,800	1,413	\$ 2.25	\$ 3,179.25
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	84	83	\$ 0.01	\$ 0.83
33	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	700	616.1	\$ 4.75	\$ 2,926.48
34	05990	INLET ADJUSTMENT CB 18602	LS	1	1	\$ 1,500.00	\$ 1,500.00
35	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
36	06500	TYPE A SLURRY	CY	50		\$ 65.00	\$ -
37	07130	30" CONCRETE CURB & GUTTER	LF	1,350	1,097.5	\$ 58.00	\$ 63,655.00
38	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	180	180	\$ 45.00	\$ 8,100.00
39	07302	PEDESTRIAN CURB	LF	30	47	\$ 36.75	\$ 1,727.25
40	07304	4-INCH CONCRETE SIDEWALK	SF	5,300	4,364.5	\$ 9.06	\$ 39,542.37
41	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	600	1,228.5	\$ 10.38	\$ 12,751.83
42	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	1,750	1,211.80	\$ 64.00	\$ 77,555.20
43	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	875	877.96	\$ 77.00	\$ 67,602.92
44	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	300	230	\$ 2.50	\$ 575.00
45	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	450	330.5	\$ 12.50	\$ 4,131.25
46	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	120	78.5	\$ 18.95	\$ 1,487.58
47	13001	REMOVE SIGNS AND POSTS	EA	16	30	\$ 35.00	\$ 1,050.00
48	14005	TOPSOIL & SOD	SY	975	850	\$ 11.95	\$ 10,157.50
49	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2,000	1,957	\$ 155.00	\$ 303,335.00
50	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	7	7	\$ 3,500.00	\$ 24,500.00
51	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	5	5	\$ 9,500.00	\$ 47,500.00
52	15004	CONNECT 1" SERVICE LATERAL (SL1)	EA	20	20	\$ 4,600.00	\$ 92,000.00
53	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	16	16	\$ 4,850.00	\$ 77,600.00
54	15006	CONNECT 1" SERVICE LATERAL (SL3)	EA	3	3	\$ 4,425.00	\$ 13,275.00
55	15007	CONNECT 1-1/4" SERVICE LATERAL (SL4)	EA	1	1	\$ 5,500.00	\$ 5,500.00
56	15008	ABANDON EXISTING HYDRANTS	EA	4	4	\$ 1,000.00	\$ 4,000.00

57	15009	ABANDON VALVE BOXES	EA	7	7	\$ 500.00	\$ 3,500.00
CASCADE DRIVE							
58	01001	TRAFFIC CONTROL	LS	1	1	\$ 28,450.00	\$ 28,450.00
59	02005	INLET PROTECTION	EA	5	5	\$ 78.00	\$ 390.00
60	03300	REMOVE EXISTING GURB AND GUTTER	LF	550	488	\$ 9.25	\$ 4,514.00
61	03301	REMOVE EXISTING SIDEWALK	SF	3000	3,265	\$ 2.25	\$ 7,346.25
62	03302	SAWCUTTING AT PAVEMENT LIMITS	LF	110	110	\$ 3.00	\$ 330.00
63	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	2900	2,900	\$ 3.61	\$ 10,469.00
64	04012	SHAPING AND GRADING TO SUBGRADE (FINE GRADING)	LF	800	690.5	\$ 6.00	\$ 4,143.00
65	04016	GEOTEXTILE GRID TYPE BX1100	SY	500		\$ 3.00	\$ -
66	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	550	85.08	\$ 32.00	\$ 2,722.56
67	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
68	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	250		\$ 40.17	\$ -
69	05050	INTERNAL CHIMNEY SEAL	EA	5	5	\$ 500.00	\$ 2,500.00
70	05108	8 INCH PVC SANITARY SEWER PIPE	LF	545	538.4	\$ 215.00	\$ 115,756.00
71	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	460	407	\$ 195.00	\$ 79,365.00
72	05351	STORM CLEANOUT	EA	13	13	\$ 300.00	\$ 3,900.00
73	05401	48 INCH DIA SANITARY MANHOLE	EA	5	5	\$ 4,500.00	\$ 22,500.00
74	05422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 1,500.00	\$ -
75	05475	48 INCH DIA STORM MANHOLE	EA	6	6	\$ 2,750.00	\$ 16,500.00
76	05485	2'X3' STORM INLET	EA	1	1	\$ 3,000.00	\$ 3,000.00
77	05503	PVC STORM SEWER SUMP LATERAL PIPE	LF	420	395.9	\$ 55.00	\$ 21,774.50
78	05512	12 INCH PVC STORM SEWER PIPE	LF	550	519.5	\$ 152.00	\$ 78,964.00
79	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	545	522.7	\$ 3.25	\$ 1,698.78
80	05952	SANITARY SEWER LATERAL TELEVISIONING	EA	26	13	\$ 215.00	\$ 2,795.00
81	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	550	513.7	\$ 3.25	\$ 1,669.53
82	05956	STORM SEWER LATERAL TELEVISIONING	EA	13	13	\$ 305.00	\$ 3,965.00
83	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
84	06500	TYPE A SLURRY	CY	50		\$ 85.00	\$ -
85	07130	30" CONCRETE CURB & GUTTER	LF	600	533.83	\$ 60.00	\$ 32,030.00
86	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	60	60	\$ 48.00	\$ 2,880.00
87	07304	4-INCH CONCRETE SIDEWALK	SF	3000	3,240	\$ 9.35	\$ 30,294.00
88	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	75	25	\$ 14.62	\$ 365.50

89	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	650	474.76	\$ 64.00	\$ 30,384.64
90	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	340	354.23	\$ 77.00	\$ 27,275.71
91	13001	REMOVE SIGNS AND POSTS	EA	1	1	\$ 35.00	\$ 35.00
92	14005	TOPSOIL & SOD	SY	575	350	\$ 11.95	\$ 4,182.50
93	15010	ADJUST EXISTING WATER VALVE BOX - NO REPLACEMENT	EA	2		\$ 350.00	\$ -
94	15011	ADJUST EXISTING WATER VALVE BOX - REPLACEMENT	EA	2		\$ 1,000.00	\$ -
95	15012	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
96	15013	PEDESTRIAN PENALTIES	DAY	0		\$ (1,000.00)	\$ -

Total \$ 1,969,543.94

Less Retainage \$ 54,894.05

Total \$ 1,914,649.89

Less Previously Paid \$ 1,889,945.88

Total Amount Due \$ 24,704.01

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$24,704.01 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to Willkomm Excavating & Grading, Inc., 17108 County Line Road, Union Grove, WI 53182 for 2024 Area 7 Flood Mitigation Storm Sewer Improvements project.

Contract No. #4345

Contract Date: November 19, 2024

Original Amount: \$ 2,435,158.83

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	1	\$ 112,517.00	\$ 112,517.00
2	01017	TEMPORARY SAFETY FENCE	LF	1,500	606	\$ 3.12	\$ 1,890.72
3	01500	CONSTRUCTION SURVEYING & STAKING	LS	1	1	\$ 19,675.00	\$ 19,675.00
4	02002	SILT FENCE	LF	600	600	\$ 3.95	\$ 2,370.00
5	02005	INLET PROTECTION	EACH	26	26	\$ 170.00	\$ 4,420.00
6	02010	CONSTRUCTION ENTRANCE	EACH	2	2	\$ 3,231.00	\$ 6,462.00
7	03001	CLEARING	LS	1	1	\$ 3,822.00	\$ 3,822.00
8	03002	GRUBBING	LS	1	1	\$ 3,822.00	\$ 3,822.00
9	03100	REMOVE SEWER MANHOLE	EACH	3	3	\$ 2,160.00	\$ 6,480.00
10	03101	REMOVE INLET	EACH	8	8	\$ 593.00	\$ 4,744.00
11	03110	REMOVE PIPE	LF	1,000	1,032	\$ 70.71	\$ 72,972.72
12	03205	ABANDON PIPE	LF	325	325	\$ 27.04	\$ 8,788.00
13	03250	REMOVE FENCE	LF	350	350	\$ 2.60	\$ 910.00
14	03300	REMOVE EXISTING CURB AND GUTTER	LF	300	310	\$ 10.97	\$ 3,400.70
15	03331	REMOVE EXISTING SIDEWALK	SF	1,750	1,188	\$ 1.40	\$ 1,663.20
16	03501	SAWCUT FULL DEPTH	LF	425		\$ 3.90	\$ -
17	03605	REMOVE EXISTING ASPHALT ROADWAY	SY	700	761.4	\$ 4.78	\$ 3,639.49
18	03990	REMOVE BOLLARD	EACH	11	11	\$ 90.00	\$ 990.00
19	03991	SALVAGE, PROTECT, AND TRANSPORT DONOR BRICKS	LS	1	1	\$ 2,080.00	\$ 2,080.00
20	03992	REMOVE AND SALVAGE GUARDRAIL	LF	65	65	\$ 26.00	\$ 1,690.00
21	03993	REMOVE SHOT PUT CONCRETE PAD	EACH	9	9	\$ 135.00	\$ 1,215.00
22	03994	REMOVE DISCUS CAGE AND CONCRETE PAD	LS	1	1	\$ 1,130.00	\$ 1,130.00
23	03995	REMOVE SHOT PUT PIT	LS	1	1	\$ 3,623.00	\$ 3,623.00
24	03996	EXPLORATORY EXCAVATION - EXISTING PIPE ELEVATIONS	EACH	5	4	\$ 2,660.00	\$ 10,640.00
25	03997	REMOVE BUILDING PAD	LS	1	1	\$ 180.00	\$ 180.00

26	04005	ROCK EXCAVATION	CY	800	267.5	\$ 50.00	\$ 13,375.00
27	04012	SHAPING AND GRADING (FINE GRADING)	LF	230	240	\$ 62.00	\$ 14,880.00
28	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	100		\$ 26.73	\$ -
29	04120	SLURRY BACKFILL	CY	100	61	\$ 91.50	\$ 5,581.50
30	04990	OUTFALL GRADING	LS	1	1	\$ 7,030.00	\$ 7,030.00
31	04991	STORM SEWER TEMPORARY FLOW TRANSITION	LS	1	1	\$ 25,750.00	\$ 25,750.00
32	05011	PIPE BULKHEAD	EACH	4	3	\$ 553.00	\$ 1,659.00
33	05050	INTERNAL CHIMNEY SEAL	EACH	1		\$ 537.00	\$ -
34	05156	4 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	30		\$ 403.50	\$ -
35	05157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	60	59.5	\$ 292.20	\$ 17,385.90
36	05429	SANITARY MANHOLE ADJUSTMENT	EACH	1	1	\$ 1,003.00	\$ 1,003.00
37	05475	48 INCH DIA STORM MANHOLE	EACH	1	1	\$ 4,219.50	\$ 4,219.50
38	05477	72 INCH DIA STORM MANHOLE	EACH	1	1	\$ 6,901.00	\$ 6,901.00
39	05478	84 INCH DIA STORM MANHOLE	EACH	2	2	\$ 10,235.00	\$ 20,470.00
40	05479	96 INCH DIA STORM MANHOLE	EACH	2	2	\$ 12,085.00	\$ 24,170.00
41	05485	2'X3' STORM INLET	EACH	7	7	\$ 3,036.00	\$ 21,252.00
42	05506	6 INCH PVC STORM SEWER PIPE	LF	10	29	\$ 298.00	\$ 8,642.00
43	05542	12 INCH RCP STORM SEWER PIPE	LF	135	117.5	\$ 102.94	\$ 12,095.45
44	05545	15 INCH RCP STORM SEWER PIPE	LF	45	33	\$ 99.82	\$ 3,294.06
45	05548	18 INCH RCP STORM SEWER PIPE	LF	15	3	\$ 152.85	\$ 458.55
46	05551	21 INCH RCP STORM SEWER PIPE	LF	25	22	\$ 149.73	\$ 3,294.06
47	05554	24 INCH RCP STORM SEWER PIPE	LF	55	46	\$ 124.78	\$ 5,739.88
48	05563	42 INCH RCP STORM SEWER PIPE	LF	340	324	\$ 189.77	\$ 61,485.48
49	05638	38 INCH X 60 INCH TYPE I HERCP STORM SEWER PIPE	LF	145	125	\$ 293.23	\$ 36,653.75
50	05648	48 INCH X 76 INCH TYPE I HERCP STORM SEWER PIPE	LF	35	26	\$ 559.42	\$ 14,544.92
51	05653	53 INCH X 83 INCH TYPE I HERCP STORM SEWER PIPE	LF	855	840	\$ 441.92	\$ 371,212.80
52	05850	CONCRETE COLLAR	EACH	16	13	\$ 720.59	\$ 9,367.67
53	05875	BOX STORM SEWER 8 FT X 4 FT	LF	75	76	\$ 900.48	\$ 68,436.48
54	05876	BOX STORM SEWER 12 FT X 6 FT	LF	450	444	\$ 1,303.41	\$ 578,714.04
55	05903	HEAVY RIPRAP	CY	150		\$ 118.07	\$ -
56	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	200		\$ 5.90	\$ -
57	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	3,250	2798.1	\$ 4.16	\$ 11,640.10
58	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	4	4	\$ 374.34	\$ 1,497.36

59	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	4,300	3962.9	\$ 5.82	\$ 23,064.08
60	05956	STORM SEWER LATERAL TELEVISIONING	EACH	1		\$ 187.16	\$ -
61	05990	BOX STORM SEWER 12 FT W X 6 FT H END SECTION	EACH	1	1	\$ 18,739.00	\$ 18,739.00
62	05991	BOX STORM SEWER 12 FT W X 6 FT H BEND	EACH	1	1	\$ 11,828.00	\$ 11,828.00
63	05992	53 INCH X 83 INCH TYPE I HERCP STORM SEWER PIPE BEND	EACH	1	1	\$ 9,935.00	\$ 9,935.00
64	05993	11 FT X 16 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 67,563.00	\$ 67,563.00
65	05994	10 FT X 10 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 44,150.00	\$ 44,150.00
66	05995	10 FT X 11 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 46,396.00	\$ 46,396.00
67	05996	10 FT X 12 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 46,723.00	\$ 46,723.00
68	05997	10 FT X 18.5 FT RECTANGULAR STORM MANHOLE	EACH	1	1	\$ 68,700.00	\$ 68,700.00
69	05998	CONNECT TO EXISTING MANHOLE	EACH	2	2	\$ 7,244.00	\$ 14,488.00
70	05999	54-INCH RCP STORM SEWER PIPE	LF	15	21	\$ 636.37	\$ 13,363.77
71	05999.1	CONCRETE PIPE CAP	EACH	3	2	\$ 836.00	\$ 1,672.00
72	07130	30" CONCRETE CURB & GUTTER	LF	550	510.0	\$ 54.80	\$ 27,948.00
73	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	20	20	\$ 58.33	\$ 1,166.60
74	07304	4-INCH CONCRETE SIDEWALK	SF	3,500	1,966.5	\$ 8.69	\$ 17,088.89
75	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	650	654	\$ 11.13	\$ 7,279.02
76	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	225		\$ 12.17	\$ -
77	07990	5-INCH CONCRETE BUILDING PAD	SF	150		\$ 30.42	\$ -
78	07991	TEMPORARY CURB RAMP DETECTABLE WARNING FIELDS	SF	30	30	\$ 23.00	\$ 690.00
79	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	850	850	\$ 47.67	\$ 40,519.50
80	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	225	205.47	\$ 132.06	\$ 27,134.37
81	08104	HMA PAVEMENT TYPE 4 LT 58-28 S	TON	40	21.89	\$ 155.45	\$ 3,402.80
82	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	150	131.87	\$ 164.03	\$ 21,630.64
83	11005	CONCRETE BASE - TYPE 5, WDOT 654.0105	EACH	2	2	\$ 1,123.00	\$ 2,246.00
84	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	175	175	\$ 31.90	\$ 5,582.50
85	11106	CONDUIT RIGID NONMETALLIC SCH 40, 3-INCH, WDOT 652.0225	LF	165	165	\$ 18.54	\$ 3,059.10
86	11112	CONDUIT 3-INCH HDPE (EXCAVATED)	LF	240	240	\$ 37.26	\$ 8,942.40
87	11123	#10 XLP USE WIRE	LF	2,200	2,200	\$ 2.04	\$ 4,488.00
88	11125	#6 XLP USE WIRE	LF	530	530	\$ 3.63	\$ 1,923.90
89	11126	#4 XLP USE WIRE	LF	1,600	1,600	\$ 4.13	\$ 6,608.00
90	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	2	2	\$ 748.67	\$ 1,497.34
91	11403	REMOVE AND REINSTALL EXISTING STREET LIGHT UNIT	EACH	2	3	\$ 3,036.00	\$ 9,108.00

92	11990	REMOVE, SALVAGE, AND REINSTALL QUAZITE VAULT - FIBER	EACH	1	1	\$ 999.00	\$ 999.00
93	11991	REMOVE, SALVAGE, AND REINSTALL PULL BOX - 24-INCH STEEL, WDOT 653.0140	EACH	2	2	\$ 999.00	\$ 1,998.00
94	11992	REMOVE AND RE-INSTALL CITY QUAZITE BOX	LS	1	1	\$ 999.00	\$ 999.00
95	11993	DISCONNECT, PULL, AND PROTECT EXISTING FIBER OPTIC CABLE	LF	1,900	1,900	\$ 3.07	\$ 5,833.00
96	11994	PULL AND RECONNECT EXISTING FIBER OPTIC CABLE	LF	1,900	1,900	\$ 5.80	\$ 11,020.00
97	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	60	188	\$ 6.34	\$ 1,191.92
98	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	50	50	\$ 5.00	\$ 250.00
99	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	135	126	\$ 9.20	\$ 1,159.20
100	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	35	26	\$ 15.08	\$ 392.08
101	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	20	18	\$ 19.86	\$ 357.48
102	12216	PAVEMENT MARKING EPOXY, SYMBOL	EACH	3	3	\$ 546.00	\$ 1,638.00
103	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	9	9	\$ 103.98	\$ 935.82
104	14003	TOPSOIL, FERTILIZER, NO. 40 SEED, & EROSION MAT	SY	9,000	7,900	\$ 3.85	\$ 30,415.00
105	14005	TOPSOIL & SOD	SY	1,025	851.4	\$ 17.32	\$ 14,746.25
106	14990	6 FT CHAINLINK FENCE	LF	125		\$ 50.54	\$ -
107	14991	NEW TREE	EACH	13	11	\$ 436.72	\$ 4,803.92
108	15001	LOWER 1" COPPER SERVICE LATERAL	EACH	3	3	\$ 4,118.00	\$ 12,354.00
109	15002	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN AND FITTINGS FOR LOWERING	EACH	3	3	\$ 5,374.00	\$ 16,122.00

Total \$ 2,292,029.91

Less Retainage \$ 60,878.97

Total \$ 2,231,150.94

Less Previously Paid \$ 1,653,298.17

Total Amount Due \$ 577,852.77

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$577,852.77 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works

November 6, 2025

TO THE BOARD OF PUBLIC WORKS
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 to Zenith Tech, Inc., P.O. Box 1028, Waukesha, WI 53187 for W. Sunset Drive and S. Prairie Avenue Traffic Signal Improvements project.

Contract No. #5375

Contract Date: June 17, 2025

Original Amount: \$ 368,001.07

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 41,886.19	\$ 20,943.10
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 5,400.00	\$ 5,400.00
3	02005	INLET PROTECTION	EACH	4	5	\$ 100.00	\$ 500.00
4	03300	REMOVE EXISTING CURB AND GUTTER	LF	510	224.61	\$ 11.06	\$ 2,484.19
5	03331	REMOVE EXISTING SIDEWALK	SF	1000	632.7	\$ 3.14	\$ 1,986.68
6	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	50	13.04	\$ 64.47	\$ 840.69
7	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	150	111.17	\$ 158.55	\$ 17,626.00
8	07130	30" CONCRETE CURB & GUTTER	LF	510	224.61	\$ 19.83	\$ 4,454.02
9	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	80	80	\$ 29.57	\$ 2,365.60
10	07302	PEDESTRIAN CURB	LF	100	19.2	\$ 23.01	\$ 441.79
11	07304	4-INCH CONCRETE SIDEWALK	SF	1000	885.86	\$ 11.59	\$ 10,267.12
12	10002	REMOVE EXISTING TRAFFIC SIGNAL EQUIPMENT	LS	1	1	\$ 2,739.49	\$ 2,739.49
13	10012	CONDUIT RIGID NONMETALLIC SCHEDULE 40 2-INCH. WDOT 652.0225	LF	102	106	\$ 11.50	\$ 1,219.00
14	10013	CONDUIT RIGID NONMETALLIC SCHEDULE 40 3-INCH. WDOT 652.0235	LF	477	465	\$ 12.83	\$ 5,965.95
15	10023	CONDUIT SPECIAL 3-INCH, WDOT 652.0615	LF	476	506	\$ 19.95	\$ 10,094.70
16	10026	PULL BOXES STEEL 24x42-INCH, WDOT 653.0140	EACH	9	9	\$ 1,277.36	\$ 11,496.24
17	10031	CONCRETE BASE - TYPE 1, WDOT 654.0101	EACH	7	7	\$ 988.24	\$ 6,917.68
18	10032	CONCRETE BASE - TYPE 2, WDOT 654.0102	EACH	1	1	\$ 1,178.72	\$ 1,178.72
19	10050	CONCRETE CONTROL CABINET BASE, TYPE 9 SPECIAL, WDOT 654.0217	EACH	1	1	\$ 1,966.07	\$ 1,966.07
20	10065	CABLE TRAFFIC SIGNAL 5-14 AWG, WDOT 655.0230	LF	590	295	\$ 1.67	\$ 492.65
21	10067	CABLE TRAFFIC SIGNAL 7-14 AWG, WDOT 655.0240	LF	1094	547	\$ 2.31	\$ 1,263.57
22	10072	CABLE TRAFFIC SIGNAL 12-14 AWG, WDOT 655.0260	LF	1438	719	\$ 3.44	\$ 2,473.36
23	10090	CABLE TYPE UF 2-10 AWG GROUNDED, WDOT 655.0320	LF	1210	605	\$ 2.21	\$ 1,337.05
24	10110	ELECTRICAL WIRE TRAFFIC SIGNAL 10 AWG, WDOT 655.0515	LF	2037	1,018.5	\$ 1.71	\$ 1,741.64
25	10120	TRAFFIC SIGNAL EVP DETECTOR CABLE, WDOT 655.0900	LF	881	440.5	\$ 1.46	\$ 643.13
26	10140	ELECTRICAL SERVICE METER BREAKER PEDESTAL, WDOT 655.0200.01	LS	1	1	\$ 1,554.73	\$ 1,554.73

27	10141	PEDESTAL BASES, WDOT 657.0100	EACH	7	7	\$ 366.24	\$ 2,563.68
28	10145	TRANSFORMER BASE, BREAKAWAY 11-1/2-INCH BOLT CIRCLE, WDOT 657.0255	EACH	1	1	\$ 763.56	\$ 763.56
29	10150	TRAFFIC SIGNAL CONTROLLER AND CABINET, 8-PHASE FULLY ACTUATED (CITY FURNISHED)	EACH	1		\$ 4,836.90	\$ -
30	10153	POLES, TYPE 3, WDOT 657.0310	EACH	1	1	\$ 4,050.50	\$ 4,050.50
31	10165	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 15-FT, WDOT 657.0425	EACH	3	3	\$ 896.08	\$ 2,688.24
32	10170	TRAFFIC SIGNAL STANDARDS, ALUMINUM, 10-FT, WDOT 657.0430	EACH	4	4	\$ 790.91	\$ 3,163.64
33	10258	LUMINAIRE ARM SINGLE MEMBER 4-IN CLAMP, 8-FT, WDOT 657.0614	EACH	1	1	\$ 337.96	\$ 337.96
34	10603	TRAFFIC SIGNAL FACE 3S 12-INCH, WDOT 658.0173	EACH	12	12	\$ 896.08	\$ 10,752.96
35	10604	TRAFFIC SIGNAL FACE 4S 12-INCH, WDOT 658.0174	EACH	8	8	\$ 1,146.86	\$ 9,174.88
36	10731	PEDESTRIAN SIGNAL FACE 16-IN, WDOT 658.0416	EACH	8	8	\$ 720.80	\$ 5,766.40
37	10735	AUDIBLE PEDESTRIAN PUSH BUTTON SYSTEM	LS	1	1	\$ 10,206.45	\$ 10,206.45
38	10800	SIGNAL MOUNTING HARDWARE, WDOT 658.5069.01	LS	1	1	\$ 6,301.02	\$ 6,301.02
39	10900	EMERGENCY VEHICLE PREEMPTION SYSTEM (CITY FURNISHED)	LS	1	1	\$ 2,342.01	\$ 2,342.01
40	10950	VIDEO VEHICLE DETECTION SYSTEM (CITY FURNISHED)	LS	1	1	\$ 4,115.05	\$ 4,115.05
41	10980	CONCRETE BASE - TYPE 10-SPECIAL, WDOT 654.0120	EACH	4	4	\$ 6,485.91	\$ 25,943.64
42	10983 A	INSTALL MONOTUBE POLES TYPE 9-SPECIAL (CITY FURNISHED)	EACH	1	1	\$ 1,356.16	\$ 1,356.16
43	10983 B	INSTALL MONOTUBE POLES TYPE 10-SPECIAL (CITY FURNISHED)	EACH	3	3	\$ 1,356.16	\$ 4,068.48
44	10984 A	INSTALL MONOTUBE ARM 35-FT (CITY FURNISHED)	EACH	2	2	\$ 1,623.07	\$ 3,246.14
45	10984 B	INSTALL MONOTUBE ARM 40-FT (CITY FURNISHED)	EACH	2	2	\$ 1,623.07	\$ 3,246.14
46	10985	INSTALL LUMINAIRE ARMS STEEL 8-FT (CITY FURNISHED)	EACH	3	3	\$ 301.04	\$ 903.12
47	10986	INSTALL CITY-FURNISHED STREET LIGHT LUMINAIRE	EACH	4	4	\$ 382.84	\$ 1,531.36
48	10987	REMOVE EXISTING EVP SYSTEM AND ASSOCIATED WIRING	EACH	1	1	\$ 839.03	\$ 839.03
49	10988	CONCRETE BASE/PULLBOX - TYPE 1, TYPE 2, TYPE 10-SPECIAL, PULLBOX (SPECIAL EXCAVATION)	EACH	9	5	\$ 942.54	\$ 4,712.70
50	10989	SIGNAL BASE UTILITY LOCATE W/HYDRO EXCAVATION	HOURL	10	5	\$ 205.33	\$ 1,026.65
51	10990	REMOVE, SALVAGE, AND RE-INSTALL EXISTING SIGNAL COMMUNICATIONS RADIO	LS	1	1	\$ 851.50	\$ 851.50
52	10991	TEMPORARY TRAFFIC SIGNAL, SUNSET & PRAIRIE	LS	1	1	\$ 46,171.35	\$ 46,171.35
53	11202	REMOVE AND DISPOSE OF EXISTING CONCRETE BASE	EACH	9	9	\$ 412.24	\$ 3,710.16
54	11203	REMOVE AND DISPOSE OF EXISTING PULL BOX	EACH	12	12	\$ 122.88	\$ 1,474.56
55	12002	PAVEMENT MARKING REMOVAL, 6-INCH	LF	425	366	\$ 4.00	\$ 1,464.00
56	12003	PAVEMENT MARKING REMOVAL, 8-INCH	LF	30	26	\$ 5.00	\$ 130.00
57	12005	PAVEMENT MARKING REMOVAL, 18-INCH	LF	120	103	\$ 6.50	\$ 669.50
58	12010	PAVEMENT MARKING REMOVAL, 4" DOUBLE LINE	LF	130	194	\$ 2.25	\$ 436.50
59	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	230	182	\$ 2.00	\$ 364.00

60	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	460	468	\$ 4.00	\$ 1,872.00
61	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	520	510	\$ 13.00	\$ 6,630.00
62	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	300	260.5	\$ 4.00	\$ 1,042.00
63	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	130	127	\$ 20.00	\$ 2,540.00
64	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	2	2	\$ 275.00	\$ 550.00
65	12215	PAVEMENT MARKING EPOXY, WORD	EACH	2	2	\$ 300.00	\$ 600.00
66	13001	REMOVE SIGNS AND POSTS	EACH	10		\$ 20.00	\$ -
67	13002	REMOVE SIGN	EACH	17		\$ 20.00	\$ -
68	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	1		\$ 175.00	\$ -
69	13020	SIGN POST, 2-3/8-INCH ROUND	EACH	7		\$ 175.00	\$ -
70	13021	SIGN	EACH	32		\$ 225.00	\$ -
71	13030	SIGN, REFLECTIVE TYPE II	EACH	4		\$ 225.00	\$ -
72	14002	TOPSOIL, FERTILIZER, WisDOT 40 SEED & MULCH	SY	100		\$ 17.00	\$ -
CO-1	11025	PULL BOX - 15-INCH PVC	EACH	2	2	\$ 1,397.69	\$ 2,795.38
CO-1	11101	CONDUIT 2-INCH HDPE (EXCAVATED)	LF	150	75	\$ 7.96	\$ 597.00
CO-1	11102	CONDUIT 2-INCH HDPE SPECIAL (BORED)	LS	1	1	\$ 3,176.80	\$ 3,176.80
CO-1	11126	#4 XLP USE WIRE	LF	1500		\$ 4.29	\$ -
CO-1	11500	TEMPORARY STREET LIGHTING	LS	1	1	\$ 987.34	\$ 987.34

Total \$ 303,555.03

Less Retainage \$ 9,200.03

Total \$ 294,355.00

Less Previously Paid \$ 202,687.71

Total Amount Due \$ 91,667.29

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$91,667.29 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,
Director of Public Works