

UTILITY PERFORMANCE REPORT

<u>Operations</u>		<u>January</u> <u>2026</u>	<u>YTD</u> <u>2026</u>	<u>GOAL</u> <u>2026</u>	<u>%</u> <u>2026</u>
1	Main breaks repaired	3	3	74	4.1%
2	Hydrants repaired	28	28	140	20.0%
3	Hydrants replaced	0	0	20	0.0%
4	Hydrants inspected	329	329	1,200	27.4%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	0	0	40	0.0%
7	Water Samples Tested	614	614	5,800	10.6%

<u>Pumpage Summary</u>		<u>January</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	152,094		151,000	100.7%
9	YTD		152,094	151,000	100.7%
10	Annual		152,094	1,862,000	8.2%

<u>Construction</u>		<u>January</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	7	7	90	7.8%
12	Feet of new water main installed by Contractors for private development	0	0	3,680	0.0%
13	Feet of replacement water main by Contractors	0	0	18,800	0.0%

<u>Administrative Services</u>		<u>January</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	19	19	100	19.0%
15	Meters Replaced - 1" & smaller	38	38	1,000	3.8%
16	Meters Replaced - Over 1"	12	12	178	6.7%
17	Meters Tested & Repaired - 3" & Larger	7	7	28	25.0%
18	Toilet Rebates	4	4	200	2.0%
19	Showerhead Rebates	0	0	12	0.0%
20	Rain Barrel Rebates	0	0	12	0.0%