

**UTILITY PERFORMANCE REPORT**

<u>Operations</u>		<u>Feb</u> <u>2025</u>	<u>YTD</u> <u>2025</u>	<u>GOAL</u> <u>2025</u>	<u>%</u> <u>2025</u>
1	Main breaks repaired	11	29	70	41.4%
2	Hydrants repaired	10	17	140	12.1%
3	Hydrants replaced	0	0	20	0.0%
4	Hydrants inspected	36	85	1,200	7.1%
5	Valves repaired	0	0	20	0.0%
6	Valves replaced	0	0	40	0.0%
7	Water Samples Tested	282	739	6,000	12.3%

<u>Pumpage Summary</u>		<u>Feb</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
8	Monthly	139,055		148,000	94.0%
9	YTD		289,197	303,000	95.4%
10	Annual		189,197	1,855,000	10.2%

<u>Technical Services</u>		<u>Feb</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
11	Water lateral applications approved	4	25	100	25.0%
12	Feet of new water main installed by Contractors for private development	0	0	1,620	0.0%
13	Feet of replacement water main by Contractors	11	55	17,050	0.3%

<u>Administrative Services</u>		<u>Feb</u>	<u>YTD</u>	<u>GOAL</u>	<u>%</u>
14	New meters installed	23	40	100	40.0%
15	Meters Replaced - 1" & smaller	28	114	1,000	11.4%
16	Meters Replaced - Over 1"	34	39	178	21.9%
17	Meters Tested & Repaired - 3" & Larger	0	15	28	53.6%
18	Toilet Rebates	4	7	200	3.5%
19	Showerhead Rebates	0	3	12	25.0%
20	Rain Barrel Rebates	0	0	12	0.0%