

SUMMARY TABLE  
FOR  
PARTIAL PAYMENTS

**July 9, 2026**

1. Advance Construction, Inc. for Ruben Drive Force Main Upgrades. (FINAL).....	\$7,500.00
2. Advance Construction, Inc. for South Side Pump Station Consolidation.....	\$436,237.67
3. J.F. Ahern Co. for Clean Water Plant Phase 3 Improvements. ....	\$1,601,874.02
4. All-Ways Contractors, Inc. for Frame Park Formal Gardens Pathway, Irrigation And Drainage System Improvements. (FINAL) .....	\$30,143.63
5. August Winter & Sons, Inc. for Transit Center Boiler Replacement. (FINAL) .....	\$52,400.00
6. LaLonde Contractors, Inc. for 2026 Asphalt Street Resurfacing and Utility Improvements.....	\$745,926.70
7. Milwaukee General Construction Co., Inc. for 2026 Alley Reconstruction.....	\$9,550.80
8. Musson Bros., Inc. for Davidson Road Utility And Street Improvements.....	\$74,235.85
9. Norcon Corp. for W. Sunset Drive And Barstow Street Bridge Sealing And Rehabilitation.....	\$96,409.84
10. Sabel Mechanical for River's Crossing pump Station and Golf Road Pump Station Improvements.....	\$206,273.24
11. Wandel Contractors for Bidwell Avenue and Prospect Avenue Utility and Street Improvements.....	\$62,584.15

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 (FINAL) to Advance Construction, Inc., 2141 Woodale Ave., Green Bay, WI 54313 for Ruben Drive Force Main Upgrades project.

Contract No. # 4316

Contract Date: March 19, 2024

Original Amount: \$ 564,119.25

Amended Amount: \$ 579,539.26

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1001	TRAFFIC CONTROL	LS	1	1	\$ 10,000.00	\$ 10,000.00
2	1010	MOBILIZATION	LS	1	1	\$ 40,000.00	\$ 40,000.00
3	2005	INLET PROTECTION	EACH	6	6	\$ 100.00	\$ 600.00
4	2007	SILT SOCK	LF	160	0	\$ 7.65	\$ -
5	3331	REMOVE EXISTING SIDEWALK	SF	1800	1800	\$ 1.00	\$ 1,800.00
6	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	250	1320	\$ 5.00	\$ 6,600.00
7	3605	REMOVE EXISTING ASPHALT ROADWAY	SY	1150	1150	\$ 6.00	\$ 6,900.00
8	5155	6 INCH SANITARY SEWER LATERAL	LF	35	35	\$ 223.00	\$ 7,805.00
9	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	2	1	\$ 1,200.00	\$ 1,200.00
10	5680	STORM INLET REPAIR	VF	6	4	\$ 500.00	\$ 2,000.00
11	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	1	\$ 1,200.00	\$ 1,200.00
12	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	800	0	\$ 4.40	\$ -
13	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	20	0	\$ 425.00	\$ -
14	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	350	0	\$ 8.20	\$ -
15	5990	12" FORCEMAIN (PIPE BURSTING)	LF	2425	2389	\$ 127.00	\$ 303,403.00
16	5991	12" FORCE MAIN (OPEN CUT)	LF	125	62	\$ 195.00	\$ 12,090.00
17	5992	AIR RELEASE VALVE AND MANHOLE	EACH	1	1	\$ 19,879.00	\$ 19,879.00
18	7002	CONCRETE CURB AND GUTTER REMOVAL & REPLACEMENT	LF	525	336	\$ 43.00	\$ 14,448.00
19	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	140	140	\$ 35.00	\$ 4,900.00
20	7304	4-INCH CONCRETE SIDEWALK	SF	3050	2255	\$ 11.10	\$ 25,030.50
21	8065	HMA PAVEMENT PATCHING	SY	150	400	\$ 78.00	\$ 31,200.00
22	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	190	174.14	\$ 101.00	\$ 17,588.14
23	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	125	150.88	\$ 113.00	\$ 17,049.44
24	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	75	92	\$ 5.85	\$ 538.20
25	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	480	542	\$ 8.75	\$ 4,742.50

26	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	70	75.5	\$ 26.25	\$ 1,981.88
27	13001	REMOVE SIGNS AND POSTS	EACH	10	0	\$ 140.00	\$ -
28	14005	TOPSOIL & SOD	SY	275	387	\$ 18.00	\$ 6,966.00
29	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EACH	3	0	\$ 250.00	\$ -
30	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EACH	2	0	\$ 450.00	\$ -
CO1.1		Rebuild manhole at Saratoga & Butler	LS		1	\$ 5,270.00	\$ 5,270.00
CO1.2		Install Culvert on Ruben Dr	LS		1	\$ 9,292.43	\$ 9,292.43
CO1.3		36" ADS bend for culvert	LS		1	\$ 3,200.00	\$ 3,200.00
CO1.4		Asphalt for ditch	TON		2	\$ 115.00	\$ 230.00
CO1.5		EBS in intersections	CY		200	\$ 50.00	\$ 10,000.00
CO1.6		Credit for pipe size reduction	TON		2451	\$ (5.13)	\$ (12,573.63)

Total \$ 553,340.46

Less Retainage \$ -

Total \$ 553,340.46

Less Previously Paid \$ 545,840.46

Total Amount Due \$ 7,500.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$7,500.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 20 to Advance Construction, Inc., 2141 Woodale Avenue, Green Bay, WI 54313 for South Side Pump Station Consolidation project.

Contract No. #4278

CONTRACT DATE: December 9, 2022

Original

\$ 13,764,753.62

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	TRAFFIC CONTROL	LS	1	1.00	\$100,000.00	\$ 100,000.00
2	01010	MOBILIZATION	LS	1	1.00	\$538,400.00	\$ 538,400.00
3	01050	TREE PROTECTION	EACH	20	0.00	\$595.00	\$ -
4	02002	SILT FENCE	LF	6300	6267.00	\$2.05	\$ 12,847.35
5	02005	INLET PROTECTION	EACH	25	25.00	\$60.00	\$ 1,500.00
6	2007	SILT SOCK	LF	400	900.00	\$8.95	\$ 8,055.00
7	02990	FOX POINT DEWATERING	LS	1	1.00	\$200,000.00	\$ 200,000.00
8	02991	WEST AVENUE DEWATERING	LS	1	1.00	\$100,000.00	\$ 100,000.00
9	02992	FOX RIVER PARKWAY SEWER DEWATERING	LS	1	1.00	\$530,000.00	\$ 530,000.00
10	02993	FOX VILLAGE SEWER DEWATERING	LS	1	1.00	\$90,000.00	\$ 90,000.00
11	03011	CLEARING	STA	20	20.00	\$504.14	\$ 10,082.80
12	03012	GRUBBING	STA	20	20.00	\$140.21	\$ 2,804.20
13	03057a	TREE REMOVAL INCH DIAMETER (8 INCHES OR LESS)	EACH	5	5.00	\$197.16	\$ 985.80
14	03057b	TREE REMOVAL INCH DIAMETER (9-16 INCHES)	EACH	15	15.00	\$266.76	\$ 4,001.40
15	03057c	TREE REMOVAL INCH DIAMETER (17-24 INCHES)	EACH	1	1.00	\$985.81	\$ 985.81
16	03057d	TREE REMOVAL INCH DIAMETER (25-32 INCHES)	EACH	1	1.00	\$985.81	\$ 985.81
17	03058e	TREE REMOVAL INCH DIAMETER (48 INCHES)	EACH	1	1.00	\$1,310.80	\$ 1,310.80
18	03100	REMOVE SEWER MANHOLE	EACH	4	4.00	\$1,000.00	\$ 4,000.00
19	03110	REMOVE PIPE	LF	250	244.00	\$45.00	\$ 10,980.00
20	03120	REMOVE PIPE - ASBESTOS	LF	600	600.00	\$25.00	\$ 15,000.00
21	03200	ABANDON SEWER MANHOLE	EACH	8	2.00	\$1,000.00	\$ 2,000.00
22	03205	ABANDON PIPE	LF	10200	5260.00	\$8.00	\$ 42,080.00
23	03300	REMOVE EXISTING CURB AND GUTTER	LF	300	475.00	\$5.00	\$ 2,375.00
24	03331	REMOVE EXISTING SIDEWALK	SF	2100	1481.00	\$2.00	\$ 2,962.00
25	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	100	95.00	\$3.00	\$ 285.00

26	03650	REMOVE EXISTING ROADWAY	SY	300	327.00	\$10.00	\$ 3,270.00
27	03990	BURR OAK PUMP STATION DECOMMISSIONING	LS	1	1.00	\$190,530.00	\$ 190,530.00
28	03991	DECOMMISSION EXISTING FOX POINT PUMP STATION	LS	1	1.00	\$66,800.00	\$ 66,800.00
29	03992	DECOMMISSION EXISTING WEST AVENUE PUMP STATION	LS	1	1.00	\$104,000.00	\$ 104,000.00
30	03993	DECOMMISSION EXISTING SUNSET DRIVE PUMP STATION	LS	1	1.00	\$164,500.00	\$ 164,500.00
31	03994	ABANDON BURIED VALVE IN VALVE BOX	EACH	2	0.00	\$1,200.00	\$ -
32	03995	ABANDON BURIED FORCE MAIN AIR BLEEDER	EACH	4	0.00	\$1,200.00	\$ -
33	04005	ROCK EXCAVATION	CY	25	26.50	\$200.00	\$ 5,300.00
34	04009	SHAPING AND GRADING (FINE GRADING)	SY	2900	2900.00	\$6.50	\$ 18,850.00
35	04015	GEOTEXTILE FABRIC TYPE SAS NON-WOVEN	SY	500	0.00	\$3.30	\$ -
36	04016	GEOTEXTILE FABRIC TYPE BX1100	SY	500	0.00	\$3.00	\$ -
37	04020	1-1/4" CRUSHED STONE ROADWAY BASE	TON	600	529.60	\$17.00	\$ 9,003.20
38	04120	SLURRY BACKFILL	CY	150	12.00	\$125.00	\$ 1,500.00
39	04208	HORIZONTAL DIRECTIONAL DRILL 8 INCH PIPE	LF	180	180.00	\$196.00	\$ 35,280.00
40	04502	CRUSHED AGGREGATE BASE COURSE, 1-1/4" (INCLUDES EBS)	TON	250	0.00	\$27.00	\$ -
41	04990	TRENCH STABILIZATION	LF	200	0.00	\$10.00	\$ -
42	04991	SHAPING AND GRADING EXISTING MILKY WAY ROAD BASE	LF	335	335.00	\$27.00	\$ 9,045.00
43	05011	PIPE BULKHEAD	EACH	12	8.00	\$600.00	\$ 4,800.00
44	05020	SANITARY MANHOLE ADJUSTMENT	EACH	1	0.00	\$1,200.00	\$ -
45	05039	6 INCH SANITARY SEWER OUTSIDE DROP	VF	7	7.00	\$400.00	\$ 2,800.00
46	05040	8 INCH SANITARY SEWER OUTSIDE DROP	VF	12	0.00	\$400.00	\$ -
47	05050	INTERNAL CHIMNEY SEAL	EACH	25	25.00	\$575.00	\$ 14,375.00
48	05108	8 INCH PVC SANITARY SEWER PIPE	LF	50	55.00	\$281.00	\$ 15,455.00
49	05110	10 INCH PVC SANITARY SEWER PIPE	LF	20	3.50	\$299.00	\$ 1,046.50
50	05115	15 INCH PVC SANITARY SEWER PIPE	LF	4300	4345.00	\$305.00	\$ 1,325,225.00
51	05118	18 INCH PVC SANITARY SEWER PIPE	LF	1200	1171.00	\$326.00	\$ 381,746.00
52	05157	6 INCH SANITARY LATERAL REPLACEMENT (OPEN CUT)	LF	50	40.00	\$303.00	\$ 12,120.00
53	05176	6 INCH SANITARY SEWER RISER	VF	20	0.00	\$303.00	\$ -
54	05208	8 INCH PVC PRESSURE SANITARY SEWER PIPE	LF	130	62.00	\$272.00	\$ 16,864.00
55	05400	48-INCH DIA SANITARY MANHOLE	VF	255	220.62	\$604.00	\$ 133,254.48
56	05402	60-INCH DIA SANITARY MANHOLE	VF	125	114.94	\$724.00	\$ 83,216.56
57	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	1	0.00	\$1,800.00	\$ -
58	05475	48-INCH DIA STORM MANHOLE	EACH	1	1.00	\$9,191.00	\$ 9,191.00

59	05485	2'X3' STORM INLET	EACH	4	4.00	\$4,052.00	\$ 16,208.00
60	05542	12 INCH RCP STORM SEWER PIPE	LF	100	100.00	\$120.00	\$ 12,000.00
61	05554	24 INCH RCP STORM SEWER PIPE	LF	25	24.00	\$208.00	\$ 4,992.00
62	05680	STORM INLET REPAIR	VF	20	2.00	\$500.00	\$ 1,000.00
63	05681	STORM INLET ADJUSTMENT	EACH	2	4.00	\$1,000.00	\$ 4,000.00
64	05692	STORM MANHOLE REPAIR	VF	10	0.00	\$500.00	\$ -
65	05695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	2	2.00	\$1,500.00	\$ 3,000.00
66	05850	CONCRETE COLLAR	EACH	2	2.00	\$1,000.00	\$ 2,000.00
67	05902	MEDIUM RIPRAP	CY	75	0.00	\$100.00	\$ -
68	05905	RIPRAP FILTER FABRIC, TYPE HR	SY	100	0.00	\$2.50	\$ -
69	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	7800	7524.80	\$2.95	\$ 22,198.16
70	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	7	0.00	\$675.00	\$ -
71	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1900	0.00	\$5.00	\$ -
72	05990a	NEW FOX POINT PUMP STATION CIVIL WORK	LS		100.0%	\$874,879.00	See items below (72.01 to 72.12)
72.01		Site Prep	LS	1	1.00	\$98,010.00	\$ 98,010.00
72.02		Erosion Control	LS	1	1.00	\$2,880.00	\$ 2,880.00
72.03		Concrete Work	LS	1	1.00	\$38,766.00	\$ 38,766.00
72.04		Site Grading	LS	1	1.00	\$24,350.00	\$ 24,350.00
72.05		Asphalt Work	LS	1	1.00	\$47,500.00	\$ 47,500.00
72.06		Lawn Restoration	LS	1	1.00	\$5,000.00	\$ 5,000.00
72.07		Cofferdam	LS	1	1.00	\$187,450.00	\$ 187,450.00
72.08		Excavation of Wet Well	LS	1	1.00	\$118,000.00	\$ 118,000.00
72.09		Backfill of Wet Well	LS	1	1.00	\$49,500.00	\$ 49,500.00
72.10		Excavation & Backfill for Footings on Building	LS	1	1.00	\$30,000.00	\$ 30,000.00
72.11		Gravity Sewer Work	LS	1	1.00	\$213,761.00	\$ 213,761.00
72.12		Force Main	LS	1	1.00	\$59,662.00	\$ 59,662.00
73	05990b	NEW FOX POINT PUMP STATION FACILITY WORK	LS		100.0%	\$2,021,000.00	See items below (73.01 to 72.08)
73.01		Wet Well	LS	1	1.00	\$243,789.00	\$ 243,789.00
73.02		Building Construction	LS	1	1.00	\$340,000.00	\$ 340,000.00
73.03		Electrical	LS	1	1.00	\$490,000.00	\$ 490,000.00
73.04		Pumps	LS	1	1.00	\$240,000.00	\$ 240,000.00
73.05		Piping	LS	1	1.00	\$367,211.00	\$ 367,211.00
73.06		Valves	LS	1	1.00	\$115,000.00	\$ 115,000.00

73.07		Plumbing	LS	1	1.00	\$50,000.00	\$ 50,000.00
73.08		HVAC	LS	1	1.00	\$175,000.00	\$ 175,000.00
74	05991a	NEW WEST AVENUE PUMP STATION CIVIL WORK	LS		100.0%	\$801,288.00	See items below (74.01 to 74.13)
74.01		Site Prep	LS	1	1.00	\$74,000.00	\$ 74,000.00
74.02		Erosion Control	LS	1	1.00	\$8,100.00	\$ 8,100.00
74.03		Concrete Work	LS	1	1.00	\$39,600.00	\$ 39,600.00
74.04		Site Grading	LS	1	1.00	\$18,600.00	\$ 18,600.00
74.05		Lawn Restoration	LS	1	1.00	\$13,640.00	\$ 13,640.00
74.06		Retaining Wall	LS	1	1.00	\$45,000.00	\$ 45,000.00
74.07		Cofferdam	LS	1	1.00	\$170,450.00	\$ 170,450.00
74.08		Excavation of Wet Well	LS	1	1.00	\$103,700.00	\$ 103,700.00
74.09		Backfill Wet Well	LS	1	1.00	\$60,000.00	\$ 60,000.00
74.10		Excavation & Backfill for Footings on Building	LS	1	1.00	\$30,000.00	\$ 30,000.00
74.11		Gravity Sewer Work	LS	1	1.00	\$111,383.00	\$ 111,383.00
74.12		Force Main	LS	1	1.00	\$64,811.00	\$ 64,811.00
74.13		Lining	LS	1	1.00	\$62,004.00	\$ 62,004.00
75	05991b	NEW WEST AVENUE PUMP STATION FACILITY WORK	LS		100.0%	\$1,940,000.00	See items below (75.01 to 75.08)
75.01		Wet Well	LS	1	1.00	\$199,461.00	\$ 199,461.00
75.02		Building Construction	LS	1	1.00	\$340,000.00	\$ 340,000.00
75.03		Electrical	LS	1	1.00	\$485,000.00	\$ 485,000.00
75.04		Pumps	LS	1	1.00	\$210,000.00	\$ 210,000.00
75.05		Piping	LS	1	1.00	\$371,539.00	\$ 371,539.00
75.06		Valves	LS	1	1.00	\$109,000.00	\$ 109,000.00
75.07		Plumbing	LS	1	1.00	\$50,000.00	\$ 50,000.00
75.08		HVAC	LS	1	1.00	\$175,000.00	\$ 175,000.00
76	05992a	HEYER DRIVE PUMP STATION UPGRADES CIVIL WORK	LS		100.0%	\$66,833.00	See items below (76.01 to 76.07)
76.01		Erosion Control	LS	1	1.00	\$2,600.00	\$ 2,600.00
76.02		Pavement Removal	LS	1	1.00	\$3,500.00	\$ 3,500.00
76.03		Concrete Work	LS	1	1.00	\$12,000.00	\$ 12,000.00
76.04		Asphalt Drive	LS	1	1.00	\$2,500.00	\$ 2,500.00
76.05		Restoration	LS	1	1.00	\$5,000.00	\$ 5,000.00
76.06		Force Main	LS	1	1.00	\$21,233.00	\$ 21,233.00
76.07		Abandon Force Main	LS	1	1.00	\$20,000.00	\$ 20,000.00

77	05992b	HEYER DRIVE PUMP STATION UPGRADES FACILITY WORK	LS		100.0%	\$2,245,000.00	See items below (77.01 to 77.11)
77.01		Building Construction	LS	1	1.00	\$638,000.00	\$ 638,000.00
77.02		Electrical	LS	1	1.00	\$536,000.00	\$ 536,000.00
77.03		Demo	LS	1	1.00	\$35,000.00	\$ 35,000.00
77.04		Fence	LS	1	1.00	\$30,000.00	\$ 30,000.00
77.05		Bypass Pumping	LS	1	1.00	\$35,000.00	\$ 35,000.00
77.06		Pumps	LS	1	1.00	\$325,000.00	\$ 325,000.00
77.07		Piping	LS	1	1.00	\$361,000.00	\$ 361,000.00
77.08		Valves	LS	1	1.00	\$90,000.00	\$ 90,000.00
77.09		Plumbing	LS	1	1.00	\$20,000.00	\$ 20,000.00
77.10		HVAC	LS	1	1.00	\$145,000.00	\$ 145,000.00
77.11		Hoist Equipment	LS	1	1.00	\$30,000.00	\$ 30,000.00
78	05993	MILKY WAY ROAD PUMP STATION UPGRADES AND CIVIL WORK	LS		100.0%	\$332,700.00	See items below (78.01 to 77.07)
78.01		Site Prep	LS	1	1.00	\$11,000.00	\$ 11,000.00
78.02		Asphalt	LS	1	1.00	\$2,500.00	\$ 2,500.00
78.03		Restoration	LS	1	1.00	\$1,200.00	\$ 1,200.00
78.04		Concrete	LS	1	1.00	\$7,500.00	\$ 7,500.00
78.05		Electrical	LS	1	1.00	\$301,500.00	\$ 301,500.00
78.06		Pump Work	LS	1	1.00	\$6,000.00	\$ 6,000.00
78.07		Excavation/Backfill	LS	1	1.00	\$3,000.00	\$ 3,000.00
79	05994	SUNSET DRIVE PUMP STATION CIVIL WORK	LS		100.0%	\$84,196.00	See items below (79.01 to 79.06)
79.01		Site Prep	LS	1	1.00	\$1,950.00	\$ 1,950.00
79.02		Grading	LS	1	1.00	\$8,000.00	\$ 8,000.00
79.03		Asphalt	LS	1	1.00	\$14,500.00	\$ 14,500.00
79.04		Concrete Work	LS	1	1.00	\$30,346.00	\$ 30,346.00
79.05		Connect to Sewer System	LS	1	1.00	\$25,000.00	\$ 25,000.00
79.06		Restoration	LS	1	1.00	\$4,400.00	\$ 4,400.00
80	05995	AIR RELEASE/VACUUM VALVE MANHOLE	EACH	1	1.00	\$29,116.00	\$ 29,116.00
81	05996	REPLACE AIR RELEASE/VACUUM VALVE	EACH	4	4.00	\$12,750.00	\$ 51,000.00
82	05997	CONNECT TO EXISTING MANHOLE	EACH	3	3.00	\$2,000.00	\$ 6,000.00
83	07001	CONCRETE PAVEMENT REMOVAL & REPLACEMENT	SY	700	744.80	\$81.00	\$ 60,328.80
84	07130	30" TYPE A CONCRETE CURB & GUTTER	LF	825	989.00	\$47.00	\$ 46,483.00
85	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	100	40.00	\$50.00	\$ 2,000.00

86	07302	PEDESTRIAN CURB	LF	100	37.00	\$53.00	\$ 1,961.00
87	07304	4-INCH CONCRETE SIDEWALK	SF	2400	1481.00	\$11.50	\$ 17,031.50
88	07991	8-INCH CONCRETE SIDEWALK & DRIVE	SF	200	68.00	\$13.50	\$ 918.00
89	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	2600	4774.00	\$8.00	\$ 38,192.00
90	08016	MILL EXISTING ASPHALT ROADWAY - FULL DEPTH	SY	2850	900.00	\$10.50	\$ 9,450.00
91	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	2600	4774.00	\$0.60	\$ 2,864.40
92	08051	HMA PAVEMENT TEMPORARY PATCHING	SY	2100	1524.00	\$25.50	\$ 38,862.00
93	08065	HMA PAVEMENT PATCHING	SY	500	0.00	\$45.00	\$ -
94	08203	HMA PAVEMENT TYPE 3LT5828S	TON	860	456.58	\$118.00	\$ 53,876.44
95	08204	HMA PAVEMENT TYPE 4LT5828S	TON	275	605.65	\$145.00	\$ 87,819.25
96	08205	HMA PAVEMENT TYPE 5LT5828S	TON	890	807.84	\$125.00	\$ 100,980.00
97	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	700	678.00	\$5.50	\$ 3,729.00
98	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	1900	248.00	\$5.25	\$ 1,302.00
99	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	60	0.00	\$15.00	\$ -
100	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	300	0.00	\$35.00	\$ -
101	12220	PAVEMENT MARKING EPOXY, CROSSWALK, 6-INCH	LF	450	80.00	\$25.00	\$ 2,000.00
102	12250	PAVEMENT MARKING EPOXY, STOP LINE, 18-INCH	LF	40	17.00	\$40.00	\$ 680.00
103	12277	PAVEMENT MARKING EPOXY, SYMBOL, HANDICAP	EACH	1	0.00	\$375.00	\$ -
104	13005	REMOVE, STORE AND RE-INSTALL SIGNS & POSTS	EACH	4	0.00	\$295.00	\$ -
105	14005	TOPSOIL AND SOD	SY	800	488.00	\$12.00	\$ 5,856.00
106	14990	TOPSOIL, FERTILIZER, SEED NO. 40, & EROSION MAT	SY	13000	16909.34	\$8.70	\$ 147,111.26
107	14991	TOPSOIL, FERTILIZER, SEED NO. 70, & EROSION MAT	SY	4400	5370.00	\$11.50	\$ 61,755.00
108	14992	WETLAND RESTORATION	SY	8300	10152.00	\$4.17	\$ 42,333.84
109	15001	ADJUST VALVE BOX	EACH	9	0.00	\$250.00	\$ -
	<b>CO 1.1</b>	<b>WEST AVENUE FORCE MAIN EMERGENCY REPAIR (NON-CONTRACT TIME &amp; MATERIAL)</b>			<b>1.00</b>	<b>\$4,140.50</b>	<b>\$ 4,140.50</b>
	<b>CO 1.2</b>	<b>MILKY WAY FORCE MAIN ROCK BORING CROSSING LES PAUL PARKWAY</b>			<b>1.00</b>	<b>\$42,700.76</b>	<b>\$ 42,700.76</b>
	<b>CO 1.3</b>	<b>HEYER DRIVE PUMP STATION BASEMENT WALLS AND CEILING CLEANING AND PAINTING</b>			<b>1.00</b>	<b>\$46,151.00</b>	<b>\$ 46,151.00</b>
	<b>CO 1.4</b>	<b>FOX POINT FORCE MAIN GATE VALVE</b>			<b>1.00</b>	<b>\$4,400.00</b>	<b>\$ 4,400.00</b>
	<b>CO 1.5</b>	<b>HEYER DRIVE PUMP STATION BASEMENT WALL CONCRETE REPAIRS</b>			<b>1.00</b>	<b>\$4,468.80</b>	<b>\$ 4,468.80</b>
	<b>CO 1.6</b>	<b>HEYER DRIVE PUMP STATION FASCIA AND SOFFIT COVERING</b>			<b>1.00</b>	<b>\$6,046.00</b>	<b>\$ 6,046.00</b>
	<b>CO 1.7</b>	<b>FOX POINT PUMP STATION AND WEST AVENUE PUMP STATION OUTDOOR DISCONNECT SWITCHES</b>			<b>1.00</b>	<b>\$4,725.00</b>	<b>\$ 4,725.00</b>
	<b>CO 1.8</b>	<b>FOX RIVER PARKWAY STORM INLET REPLACEMENT</b>			<b>1.00</b>	<b>\$8,644.77</b>	<b>\$ 8,644.77</b>

	CO 1.9	WEST AVENUE PUMP STATION RETAINING WALL EXTENSION AND REPLACEMENT OF EXISTING NEAR THE SOTORM WATER PUMP STATION			1.00	\$18,000.00	\$ 18,000.00
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Total	\$	13,672,033.19
Less Retainage	\$	100,000.00
Total	\$	13,572,033.19
Less Previously Paid	\$	13,135,795.52
Total Amount Due	\$	436,237.67

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$436,237.67 be allowed.

Respectfully Submitted,

Alex Damien, P.E.  
Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 11 to J.F. Ahern Co., P. O. Box 1316, Fond-du-Lac, WI 54936 for Clean Water Plant Phase 3 Improvements project (Contract 1-2025).

Contract No. #5367

Contract Date: April 15, 2025

Original Amount: \$ 18,600,000.00

Amended Amount \$ 18,665,532.19

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	CLEAN WATER PLANT PHASE 3 IMPROVEMENTS CONTRACT 1-2025	LUMP SUM	1	45.6%		
	1000	Insurance and Bond			1.00	\$ 159,700.00	\$ 159,700.00
	1005	Mobilization			1.00	\$ 442,000.00	\$ 442,000.00
	<b>1010</b>	<b>Temporary Facilities</b>			<b>0.38</b>	<b>\$ 75,000.00</b>	<b>\$ 28,500.00</b>
	<b>1015</b>	<b>Project Management</b>			<b>0.54</b>	<b>\$ 385,000.00</b>	<b>\$ 207,506.54</b>
	1020	Layout Drawings			1.00	\$ 39,694.00	\$ 39,694.00
	1025	Permits			1.00	\$ 15,000.00	\$ 15,000.00
	<b>1030</b>	<b>ACC Autodesk</b>			<b>0.86</b>	<b>\$ 40,000.00</b>	<b>\$ 34,400.00</b>
	1035	Preconstruction Video			1.00	\$ 4,000.00	\$ 4,000.00
	1040	BCR DRYING EQUIPMENT					
	1045	PO Execution			1.00	\$ 656,944.00	\$ 656,944.00
	1050	Approved Submittals			0.31	\$ 1,313,887.00	\$ 410,760.00
	1055	Release to Manufacture			0.84	\$ 1,313,887.00	\$ 1,098,725.76
	1060	Delivery			-	\$ 2,627,774.00	\$ -
	1065	Startup			-	\$ 656,944.00	\$ -
	1070	SITE					
	1075	Demolition (Subcontractor)			0.62	\$ 4,004.00	\$ 2,500.00
	1080	Metals Fab & Erection (Subcon)			-	\$ 66,734.00	\$ -
	1085	Concrete (Subcontractor)			0.38	\$ 158,825.00	\$ 61,088.00
	1090	Floor Scanning (Subcontractor)			-	\$ 1,776.00	\$ -
	1095	Earthwork (Subcontractor)			0.58	\$ 217,980.00	\$ 126,318.00
	1100	Fall Arrest (Subcontractor)			1.76	\$ 24,335.00	\$ 42,785.00
	1105	Laydown Areas (Subcontractor)			0.78	\$ 60,576.00	\$ 47,500.00
	1110	Utility Locates			0.20	\$ 25,000.00	\$ 5,000.00

1115	W1 Line Extension		0.74	\$ 231,000.00	\$ 171,950.00
<b>1120</b>	<b>Natural Gas Extension</b>		<b>0.48</b>	<b>\$ 96,700.00</b>	<b>\$ 46,700.00</b>
1125	Turf Restoration (Subcontract)		-	\$ 37,524.00	\$ -
1130	Asphalt (Subcontractor)		0.62	\$ 64,220.00	\$ 40,000.00
1135	Erosion Control Maintenance		0.38	\$ 4,000.00	\$ 1,500.00
1140	110 PRELIMINARY TREATMENT BLDG				
1145	Fall Arrest (Subcontractor)		0.96	\$ 23,256.00	\$ 22,293.00
1150	130 ROUGHING FILTER				
1155	Demolition (Subcontractor)		0.90	\$ 230,000.00	\$ 207,000.00
1160	Turf Restoration (Subcontract)		-	\$ 75,000.00	\$ -
1165	140 PRIMARY EFFLUENT PUMP BLDG				
1170	Earthwork (Subcontractor)		-	\$ 14,887.00	\$ -
1175	250 CHEM FEED & STORAGE BLDG				
1180	Demo (Subcontractor)		-	\$ 10,309.00	\$ -
1185	Concrete (Subcontractor)		-	\$ 5,806.00	\$ -
1190	General Construction (Subcon)		-	\$ 10,147.00	\$ -
<b>1195</b>	<b>HVAC</b>		<b>0.50</b>	<b>\$ 10,000.00</b>	<b>\$ 5,000.00</b>
1200	430 DEWATERING BLDG				
<b>1205</b>	<b>Demolition Process</b>		<b>1.00</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>
<b>1210</b>	<b>Process Piping</b>		<b>0.81</b>	<b>\$ 22,300.00</b>	<b>\$ 18,000.00</b>
1215	440 SLUDGE STORAGE & DRYING				
1220	Demolition Process		0.50	\$ 15,000.00	\$ 7,500.00
1225	Dryer Equipment Install		-	\$ 280,000.00	\$ -
1230	Plumbing Underground		1.00	\$ 150,000.00	\$ 150,000.00
1235	Process Piping Above Ground		-	\$ 351,400.00	\$ -
<b>1240</b>	<b>HVAC</b>		<b>0.56</b>	<b>\$ 274,800.00</b>	<b>\$ 154,000.00</b>
1245	Crane-Festoon/Hoist Monorails		-	\$ 37,000.00	\$ -
1250	Furnishings/Signage		-	\$ 6,500.00	\$ -
1255	Demo (Subcontractor)		0.76	\$ 57,082.00	\$ 43,276.00
<b>1260</b>	<b>Metals Fab &amp; Erection (Subcon)</b>		<b>0.76</b>	<b>\$ 153,102.00</b>	<b>\$ 116,307.00</b>
<b>1265</b>	<b>Concrete (Subcontractor)</b>		<b>0.67</b>	<b>\$ 276,549.00</b>	<b>\$ 186,289.00</b>
<b>1270</b>	<b>Masonry (Subcontractor)</b>		<b>0.28</b>	<b>\$ 251,410.00</b>	<b>\$ 71,256.00</b>

1275	<b>Thermax (Subcontractor)</b>			0.57	\$ 103,640.00	\$ 58,603.00
1280	<b>FRP (Subcontractor)</b>			1.00	\$ 51,770.00	\$ 51,770.00
1285	Fireproofing (Subcontractor)			-	\$ 6,065.00	\$ -
1290	Shoring (Subcontractor)			-	\$ 2,910.00	\$ -
1295	Sealing (Subcontractor)			-	\$ 11,578.00	\$ -
1300	<b>Doors Supply (Subcontractor)</b>			0.34	\$ 52,378.00	\$ 17,997.00
1305	Doors Install (Subcontractor)			-	\$ 12,612.00	\$ -
1310	Coiling Doors Supply & Install			-	\$ 95,566.00	\$ -
1315	Roofing (Subcontractor)			0.53	\$ 24,728.00	\$ 13,000.00
1320	Fire Protection Design			1.00	\$ 16,476.00	\$ 16,476.00
1325	Fire Protection Prefab			-	\$ 2,697.00	\$ -
1330	Fire Protection Mobilization			-	\$ 9,506.00	\$ -
1335	Fire Protection Labor			-	\$ 13,507.00	\$ -
1340	Fire Protection Material			1.00	\$ 88,814.00	\$ 88,814.00
1345	<b>510 GENERATOR BUILDING</b>					
1350	Demolition Process			1.00	\$ 15,000.00	\$ 15,000.00
1355	Process Gas/Condensate			1.00	\$ 15,000.00	\$ 15,000.00
1360	HVAC			0.17	\$ 15,000.00	\$ 2,500.00
1365	Demo (Subcontractor)			-	\$ 11,504.00	\$ -
1370	Metals Fab & Erection (Subcon)			-	\$ 7,084.00	\$ -
1375	Concrete (Subcontractor)			0.55	\$ 11,280.00	\$ 6,256.00
1380	Masonry (Subcontractor)			-	\$ 104,668.00	\$ -
1385	Doors Supply (Subcontractor)			0.48	\$ 6,375.00	\$ 3,031.00
1390	Doors Install (Subcontractor)			-	\$ 1,533.00	\$ -
1395	Roofing (Subcontractor)			-	\$ 2,748.00	\$ -
1400	<b>515 GENERATOR CONTROL BUILDING</b>					
1405	Process Gas Generator			-	\$ 22,600.00	\$ -
1410	Demo (Subcontractor)			-	\$ 13,603.00	\$ -
1415	Metals Fab & Erection (Subcon)			-	\$ 117,335.00	\$ -
1420	Concrete (Subcontractor)			-	\$ 27,791.00	\$ -
1425				-		
1430	T&B (Subcontractor)			-	\$ 3,300.00	\$ -

	1435	Insulation (Subcontractor)			-	\$ 52,850.00	\$ -
	1440	Thermal Fluid Inspection			-	\$ 2,000.00	\$ -
	<b>1445</b>	<b>Painting</b>			<b>0.40</b>	<b>\$ 150,040.00</b>	<b>\$ 60,000.00</b>
	1450	ELECTRICAL (SUBCONTRACTOR)					
	1455	Precon/Mobilization			0.92	\$ 355,849.00	\$ 325,849.45
	1460	Site Work (Inc Alt. 1 Area 600)					
	1465	Term/Test			-	\$ 46,005.00	\$ -
	1470	Wire			-	\$ 452,755.00	\$ -
	1475	Conduit			-	\$ 421,648.00	\$ -
	<b>1480</b>	<b>Gen</b>			<b>0.58</b>	<b>\$ 1,938,562.00</b>	<b>\$ 1,115,638.26</b>
	1485	Temp			-	\$ 327,035.00	\$ -
	1490	110 Preliminary Treatment Bldg					
	1495	Material			-	\$ 19,075.00	\$ -
	1500	Labor			-	\$ 185,203.00	\$ -
	1505	130 Roughing Filter					
	1510	Demo/Removal			-	\$ 4,249.00	\$ -
	1515	140 Prim. Effluent Pump Bldg					
	1520	Material			-	\$ 19,075.00	\$ -
	1525	Labor			-	\$ 71,719.00	\$ -
	1530	250 Chem Feed & Storage Bldg					
	<b>1535</b>	<b>Material</b>			<b>1.00</b>	<b>\$ 113,134.00</b>	<b>\$ 113,134.00</b>
	<b>1540</b>	<b>Labor</b>			<b>0.50</b>	<b>\$ 65,216.00</b>	<b>\$ 32,607.94</b>
	1545	Integration			-	\$ 213,925.00	\$ -
	1550	430 Dewatering Building			-	\$ 14,333.00	\$ -
	1555	440 Sludge Storage & Drying					
	1560	Underground			1.00	\$ 190,928.00	\$ 190,928.00
	1565	Material			0.75	\$ 283,730.00	\$ 212,797.95
	1570	Labor			0.75	\$ 118,551.00	\$ 88,913.83
	1575	Integration			0.10	\$ 173,780.00	\$ 17,378.00
	1580	510 Generator Building					
	1585	Underground			1.00	\$ 221,278.00	\$ 221,278.00
	<b>1590</b>	<b>Material</b>			<b>1.00</b>	<b>\$ 246,387.00</b>	<b>\$ 246,387.00</b>

1595	Labor			0.75	\$ 234,286.00	\$ 175,714.55
1600	Integration			0.10	\$ 59,450.00	\$ 5,945.00
1605	Equipment			1.00	\$ 684,087.00	\$ 684,087.00
1610	515 Generator Ctl Building					
1615	Material			-	\$ 29,954.00	\$ -
1620	Labor			-	\$ 26,776.00	\$ -
1625	ALLOWANCE					
1630	Unsuit. Found. Material Struct			-	\$ 20,000.00	\$ -
1635	Unsuit. Found. Mat. Utility Tr			-	\$ 8,000.00	\$ -
6001	CO#1 Change knife gate model			1.00	\$ 402.50	\$ 402.50
6002	CO#1 Change W1 connection from "cut-in" to "live-tap"			1.00	\$ 660.56	\$ 660.56
6003	CO#1 Add bulkhead in pipe entering Structure 125			1.00	\$ 64,469.13	\$ 64,469.13

Total \$ 8,474,130.47  
 Less Retainage \$ 423,706.52  


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 Total \$ 8,050,423.95  
 Less Previously Paid \$ 6,448,549.93  


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 Total Amount Due \$ 1,601,874.02

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$1,601,874.02 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
 Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 6 (FINAL) to All-Ways Contractors, Inc., P. O. Box 798, Elm Grove, WI 53122 for Frame Park Formal Gardens Pathway, Irrigation And Drainage System Improvements project.

Contract No. #5372

Contract Date: May 6, 2025

Original Amount: \$ 238,365.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
<b>Alternate #2 - FLEXIBLE POROUS PAVEMENT</b>							
1B	01001	TRAFFIC CONTROL	LS	1	1	\$ 2,000.00	\$ 2,000.00
2B	01017	TEMPORARY SAFETY FENCE	LF	200	200	\$ 7.00	\$ 1,400.00
3B	02990	MANUFACTURED SLOPE INTERRUPTION AND PERIMETER CONTROL	LF	30	30	\$ 10.00	\$ 300.00
<b>4B</b>	<b>03331</b>	<b>REMOVE EXISTING SIDEWALK</b>	<b>SF</b>	<b>750</b>	<b>1405.8</b>	<b>\$ 2.00</b>	<b>\$ 2,811.60</b>
5B	03990	ABANDON/REMOVE EXISTING DRAINAGE SYSTEM	LS	1	1	\$ 6,440.00	\$ 6,440.00
6B	03991	REMOVE EXISTING GRAVEL PATHWAY	SY	350	311.8	\$ 39.60	\$ 12,347.28
7B	04011	SHAPING AND GRADING TO SUBGRADE	LS	1	1	\$ 3,800.00	\$ 3,800.00
8B	04020	1 1/4" CRUSHED AGGREGATE BASE COURSE	TON	30	70.94	\$ 79.00	\$ 5,604.26
10B	04992	3/4" CLEAR OPEN-GRADED STONE	TON	100	185.69	\$ 98.00	\$ 18,197.62
<b>11B</b>	<b>04993</b>	<b>1/4" CLEAR OPEN-GRADED STONE</b>	<b>TON</b>	<b>20</b>	<b>35.25</b>	<b>\$ 98.00</b>	<b>\$ 3,454.50</b>
12B	05052	6 INCH CLEANOUT	EACH	6	6	\$ 980.00	\$ 5,880.00
13B	05053	8 INCH CLEANOUT	EACH	1	0	\$ 1,080.00	\$ -
15B	05508	8 INCH PVC STORM SEWER PIPE	LF	125	117.2	\$ 94.80	\$ 11,110.56
<b>16B</b>	<b>05990</b>	<b>6"-10" DIAMETER FIELD STONE W/ GEOTEXTILE FABRIC</b>	<b>CY</b>	<b>10</b>	<b>10</b>	<b>\$ 150.00</b>	<b>\$ 1,500.00</b>
17B	05991	6 INCH PERFORATED PVC STORM SEWER PIPE	LF	350	351.4	\$ 99.40	\$ 34,929.16
18B	07304	4-INCH CONCRETE SIDEWALK	SF	900	1405.8	\$ 12.40	\$ 17,431.92
<b>19B</b>	<b>14003</b>	<b>TOPSOIL, FERTILIZER, SEED &amp; EROSION MAT</b>	<b>SY</b>	<b>100</b>	<b>70</b>	<b>\$ 18.00</b>	<b>\$ 1,260.00</b>

<b>20B</b>	<b>14005</b>	<b>TOPSOIL &amp; SOD</b>	<b>SY</b>	<b>150</b>	<b>197.3</b>	<b>\$ 48.00</b>	<b>\$ 9,472.00</b>
21B	14990	IRRIGATION SYSTEM INSTALLATION	LS	1	1	\$ 33,350.00	\$ 33,350.00
22B	14991	BRICK EDGING	LF	850	732.3	\$ 29.50	\$ 21,602.85
24B	14993	FLEXIBLE POROUS PAVEMENT	SY	350	315.3	\$ 175.00	\$ 55,177.50
<b>CO-1</b>	<b>14994</b>	<b>SITE CLEAN UP FOLLOWING ELECTRICAL WORK</b>	<b>LS</b>	<b>1</b>	<b>1</b>	<b>\$ 4,760.00</b>	<b>\$ 4,760.00</b>
<b>CO-2</b>	<b>14995</b>	<b>IRRIGATION REPAIR FOLLOWING ELECTRICAL WORK</b>	<b>LS</b>	<b>1</b>	<b>1</b>	<b>\$ 2,400.00</b>	<b>\$ 2,400.00</b>

Total \$ 255,229.25

Less Retainage \$ -

Total \$ 255,229.25

Less Previously Paid \$ 225,085.62

Total Amount Due \$ 30,143.63

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$30,143.63 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,

Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 (FINAL) to August Winter & Sons, Inc., P. O. Box 1896, Appleton, WI 54912-1896 for Transit Center Boiler Replacement project.

Contract No. #5401

Contract Date: April 9, 2026

Original Amount: \$ 52,400.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	1	REMOVE AND REPLACE EXISTING BOILER	Lump Sum	1	1	\$ 52,400.00	\$ 52,400.00
3	1	MANDATORY ALTERNATE #1: REMOVE AND REPLACE CIRCULATION PUMPS AND HOUSINGS	Lump Sum	1	0	\$ 16,000.00	\$ -
4	1	MANDATORY ALTERNATE #2: RELOCATE PUMPS FROM OVERHEAD TO FLOOR MOUNT	Lump Sum	1	0	\$ 21,400.00	\$ -
<b>Base Bid Total:</b>							<b>\$ 52,400.00</b>

Total \$ 52,400.00

Less Retainage \$ -

Total \$ 52,400.00

Less Previously Paid

Total Amount Due \$ 52,400.00

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$52,400.00 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 5 to LaLonde Contractors, Inc., 1609 Lincoln Ave., Waukesha, WI 53186 for 2026 Asphalt Street Resurfacing & Utility Improvements project.

Contract No. #5402

Contract Date: April 13, 2026

Original Amount: \$ 10,771,081.80

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
<b>Alternate #1 - Project Location #1 - Pebble Valley Road, Woodburn Road, Willowood Drive</b>							<b>\$ -</b>
1	1001	TRAFFIC CONTROL	LS	1		\$ 5,344.00	\$ -
2	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 1,000.00	\$ -
3	2005	INLET PROTECTION	EA	18		\$ 100.00	\$ -
4	3300	REMOVE EXISTING CURB AND GUTTER	LF	2250		\$ 12.04	\$ -
5	3331	REMOVE EXISTING SIDEWALK	SF	18325		\$ 2.30	\$ -
6	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	590		\$ 1.95	\$ -
7	3650	REMOVE EXISTING ROADWAY	SY	2220		\$ 4.00	\$ -
8	4016	GEOTEXTILE GRID TYPE BX1100	SY	440		\$ 3.70	\$ -
9	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	280		\$ 26.48	\$ -
10	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	10		\$ 133.32	\$ -
11	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	15		\$ 110.23	\$ -
12	4990	TRENCH PREPARATION	SY	2100		\$ 3.80	\$ -
13	4991	SHAPING AND GRADING (FINE GRADING)	SY	2290		\$ 1.75	\$ -
14	5050	INTERNAL CHIMNEY SEAL	EA	18		\$ 861.00	\$ -
15	5351	STORM CLEANOUT	EA	7		\$ 231.00	\$ -
16	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EA	6		\$ 922.00	\$ -
17	5431	SANITARY MANHOLE FRAME & COVER REPLACEMENT	EA	6		\$ 1,740.00	\$ -
18	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	13		\$ 2,560.00	\$ -
19	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EA	2		\$ 5,022.00	\$ -
20	5475	48 INCH DIA STORM MANHOLE	EA	3		\$ 4,356.00	\$ -
21	5484	48 INCH DIA STORM INLET	EA	1		\$ 4,100.00	\$ -
22	5485	2'X3' STORM INLET	EA	6		\$ 3,485.00	\$ -
23	5503	PVC STORM SEWER SUMP LATERAL PIPE	LF	197		\$ 128.00	\$ -
24	5508	8 INCH PVC STORM SEWER PIPE	LF	520		\$ 130.00	\$ -

25	5542	12 INCH RCP STORM SEWER PIPE	LF	40		\$ 180.00	\$ -
26	5681	STORM INLET ADJUSTMENT	EA	7		\$ 1,740.00	\$ -
27	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	6725		\$ 2.05	\$ -
28	5952	SANITARY SEWER LATERAL TELEVISIONING	EA	46		\$ 315.00	\$ -
29	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	650		\$ 4.25	\$ -
30	5956	STORM SEWER LATERAL TELEVISIONING	EA	7		\$ 335.00	\$ -
31	5990	60 INCH DIA STORM INLET	EA	1		\$ 6,150.00	\$ -
32	5991	REHABILITATE INLET W/ CEMENTITIOUS LINER	EA	1		\$ 1,900.00	\$ -
33	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
34	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
35	7130	30" CONCRETE CURB & GUTTER	LF	2250		\$ 51.77	\$ -
36	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	130		\$ 44.69	\$ -
37	7302	PEDESTRIAN CURB	LF	16		\$ 54.19	\$ -
38	7304	4-INCH CONCRETE SIDEWALK	SF	8570		\$ 8.34	\$ -
39	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8570		\$ 9.68	\$ -
40	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	20320		\$ 2.00	\$ -
41	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	20320		\$ 0.25	\$ -
42	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	25		\$ 130.00	\$ -
43	8065	HMA PAVEMENT PATCHING	SY	6360		\$ 25.00	\$ -
44	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	390		\$ 64.00	\$ -
45	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	2535		\$ 66.00	\$ -
46	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	25		\$ 120.00	\$ -
47	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	36		\$ 7.25	\$ -
48	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	615		\$ 1.60	\$ -
49	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	75		\$ 8.50	\$ -
50	12204	PAVEMENT MARKING EPOXY, LINE, 8-INCH	LF	186		\$ 9.25	\$ -
51	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	71		\$ 11.50	\$ -
52	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	55		\$ 16.25	\$ -
53	12212	PAVEMENT MARKING EPOXY, ARROW	EA	1		\$ 275.00	\$ -
54	12216	PAVEMENT MARKING EPOXY, SYMBOL	EA	1		\$ 320.00	\$ -
55	13001	REMOVE SIGNS AND POSTS	EA	1		\$ 15.00	\$ -
56	13002	REMOVE SIGN	EA	19		\$ 15.00	\$ -
57	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -

58	14005	TOPSOIL & SOD	SY	1840		\$ 13.00	\$ -
59	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	8		\$ 102.50	\$ -
60	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	5		\$ 820.00	\$ -
61	15003	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	2900		\$ 160.00	\$ -
62	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	6		\$ 3,280.00	\$ -
63	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	7		\$ 11,685.00	\$ -
64	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1		\$ 2,560.00	\$ -
65	15016	CONNECT 1-1/4" SERVICE LATERAL (SL10)	EA	3		\$ 5,535.00	\$ -
66	15017	CONNECT 1-1/4" SERVICE LATERAL (SL11)	EA	6		\$ 4,920.00	\$ -
67	15018	CONNECT 1" SERVICE LATERAL (SL12)	EA	6		\$ 5,330.00	\$ -
68	15019	CONNECT 1-1/2" SERVICE LATERAL (SL13)	EA	2		\$ 6,560.00	\$ -
69	15020	CONNECT 2" SERVICE LATERAL (SL14)	EA	2		\$ 7,995.00	\$ -
70	15021	CONNECT 4" SERVICE LATERAL (SL15)	EA	1		\$ 7,175.00	\$ -
71	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	8		\$ 512.00	\$ -
72	15023	ABANDON VALVE BOXES	EA	5		\$ 102.50	\$ -
73	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
<b>Base - Project Location #2 - Cherrywood Dr., Easy Street, West End Road, Pleasant View Ave., Oaklawn Ave., Norton Ave., Mapleton Court</b>							<b>\$ 1,566,247.03</b>
74	1001	TRAFFIC CONTROL	LS	1	0.75	\$ 37,962.71	\$ 28,472.03
75	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0.75	\$ 1,000.00	\$ 750.00
76	2003	EROSION BALES	EA	50		\$ 0.01	\$ -
<b>77</b>	<b>2005</b>	<b>INLET PROTECTION</b>	<b>EA</b>	<b>53</b>	<b>9</b>	<b>\$ 100.00</b>	<b>\$ 900.00</b>
78	3041	CLEARING	INCH DIA	97		\$ 38.00	\$ -
79	3042	GRUBBING	INCH DIA	97		\$ 5.00	\$ -
80	3110	REMOVE PIPE	LF	50		\$ 40.00	\$ -
81	3300	REMOVE EXISTING CURB AND GUTTER	LF	4280		\$ 12.11	\$ -
82	3331	REMOVE EXISTING SIDEWALK	SF	29720		\$ 2.29	\$ -
83	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	425		\$ 1.95	\$ -
84	3650	REMOVE EXISTING ROADWAY	SY	19760		\$ 3.60	\$ -
85	4016	GEOTEXTILE GRID TYPE BX1100	SY	3770		\$ 1.92	\$ -
86	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	2540		\$ 18.63	\$ -
87	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1320		\$ 39.42	\$ -
88	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	2760		\$ 42.45	\$ -

89	4990	TRENCH PREPARATION	SY	100		\$ 9.93	\$ -
90	4991	SHAPING AND GRADING (FINE GRADING)	SY	19760		\$ 1.40	\$ -
91	5050	INTERNAL CHIMNEY SEAL	EA	29		\$ 861.00	\$ -
92	5075	SANITARY SEWER SPOT REPAIR	EA	3		\$ 9,020.00	\$ -
93	5076	SANITARY SEWER LATERAL SPOT REPAIR	EA	3		\$ 8,405.00	\$ -
94	5080	SANITARY LATERAL REINSTATEMENT	EA	180	57	\$ 75.00	\$ 4,275.00
95	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	6400	2,012	\$ 30.50	\$ 61,366.00
<b>96</b>	<b>5352</b>	<b>SANITARY LATERAL LINING ACCESS CLEANOUT</b>	<b>EA</b>	<b>180</b>	<b>174</b>	<b>\$ 2,100.00</b>	<b>\$ 365,400.00</b>
97	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	184	183	\$ 750.00	\$ 137,250.00
<b>98</b>	<b>5361</b>	<b>SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN (SHORTY)</b>	<b>EA</b>	<b>4</b>	<b>1</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>
<b>99</b>	<b>5362</b>	<b>SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN</b>	<b>EA</b>	<b>169</b>	<b>113</b>	<b>\$ 4,850.00</b>	<b>\$ 548,050.00</b>
100	5364	SANITARY LATERAL LINING (CIPP) FROM ACCESS CLEANOUT TOWARDS THE MAIN (REVERSE)	EA	11	8	\$ 4,250.00	\$ 34,000.00
<b>101</b>	<b>5365</b>	<b>SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.</b>	<b>LF</b>	<b>1260</b>	<b>203.00</b>	<b>\$ 12.00</b>	<b>\$ 2,436.00</b>
102	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EA	11		\$ 1,675.00	\$ -
103	5416	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EA	3		\$ 1,500.00	\$ -
104	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EACH	8		\$ 922.00	\$ -
105	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	24		\$ 2,560.00	\$ -
106	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EACH	3		\$ 5,022.00	\$ -
107	5476	60 INCH DIA STORM MANHOLE	EA	1		\$ 6,250.00	\$ -
108	5484	48 INCH DIA STORM INLET	EA	3		\$ 4,100.00	\$ -
109	5485	2'X3' STORM INLET	EA	13		\$ 3,485.00	\$ -
110	5506	6 INCH PVC STORM SEWER PIPE	LF	10		\$ 128.00	\$ -
111	5542	12 INCH RCP STORM SEWER PIPE	LF	130		\$ 180.00	\$ -
112	5681	STORM INLET ADJUSTMENT	EA	16		\$ 1,740.00	\$ -
113	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	3		\$ 2,410.00	\$ -
114	5850	CONCRETE COLLAR	EA	2		\$ 1,025.00	\$ -
115	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	8800		\$ 2.05	\$ -
116	5952	SANITARY SEWER LATERAL TELEVISIONING	EACH	450		\$ 315.00	\$ -
117	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	1850		\$ 4.25	\$ -
118	5991	REHABILITATE INLET W/ CEMENTITIOUS LINER	EA	2		\$ 1,500.00	\$ -
119	5992	6" PVC STORM SEWER SPOT REPAIR	LS	1		\$ 6,355.00	\$ -
120	5998	REPLACE MANHOLE CONE, CHIMNEY, FRAME & COVER, ADD BARREL SECTION	EACH	2		\$ 5,022.00	\$ -

121	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
122	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
123	7130	30" CONCRETE CURB & GUTTER	LF	4280		\$ 51.77	\$ -
124	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	570		\$ 44.69	\$ -
125	7302	PEDESTRIAN CURB	LF	305		\$ 54.19	\$ -
126	7304	4-INCH CONCRETE SIDEWALK	SF	21310		\$ 8.34	\$ -
127	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	8450		\$ 9.68	\$ -
128	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	10250		\$ 2.30	\$ -
129	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	10250		\$ 1.15	\$ -
130	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	25		\$ 130.00	\$ -
131	8065	HMA PAVEMENT PATCHING	SY	2230		\$ 25.00	\$ -
132	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	3320		\$ 56.50	\$ -
133	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	3360		\$ 64.00	\$ -
134	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10		\$ 140.00	\$ -
135	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	435		\$ 1.60	\$ -
136	12203	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	55		\$ 1.60	\$ -
137	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	53		\$ 16.25	\$ -
138	13001	REMOVE SIGNS AND POSTS	EA	11		\$ 15.00	\$ -
139	13002	REMOVE SIGN	EA	17		\$ 15.00	\$ -
140	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -
141	14005	TOPSOIL & SOD	SY	3430		\$ 13.00	\$ -
142	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	6		\$ 102.50	\$ -
143	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	2		\$ 820.00	\$ -
<b>144</b>	<b>15003</b>	<b>FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS</b>	<b>LF</b>	<b>6540</b>	<b>2,128</b>	<b>\$ 143.50</b>	<b>\$ 305,368.00</b>
<b>145</b>	<b>15004</b>	<b>FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES</b>	<b>EA</b>	<b>20</b>	<b>8</b>	<b>\$ 3,280.00</b>	<b>\$ 26,240.00</b>
<b>146</b>	<b>15005</b>	<b>FURNISH AND INSTALL HYDRANT ASSEMBLY</b>	<b>EA</b>	<b>14</b>	<b>4</b>	<b>\$ 11,685.00</b>	<b>\$ 46,740.00</b>
147	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	3		\$ 2,050.00	\$ -
148	15012	CONNECT 1" SERVICE LATERAL (SL6)	EA	85		\$ 4,612.00	\$ -
149	15013	CONNECT 1" SERVICE LATERAL (SL7)	EA	84		\$ 5,227.00	\$ -
150	15014	CONNECT 1-1/4" SERVICE LATERAL (SL8)	EA	1		\$ 5,432.00	\$ -
151	15015	CONNECT 1-1/4" SERVICE LATERAL (SL9)	EA	2		\$ 4,022.00	\$ -
152	15016	CONNECT 1-1/4" SERVICE LATERAL (SL10)	EA	1		\$ 5,125.00	\$ -
153	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	14		\$ 512.00	\$ -

154	15023	ABANDON VALVE BOXES	EA	14		\$ 102.50	\$ -
155	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
<b>Base - Project Location #3 - E. Broadway St., N. Porter Ave., Harris Dr., Hillside Dr.</b>							<b>\$ 2,156,485.44</b>
156	1001	TRAFFIC CONTROL	LS	1	0.75	\$ 5,628.00	\$ 4,221.00
157	1005	DETOUR ROUTE	LS	1	1.00	\$ 1,796.00	\$ 1,796.00
158	1014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	1	\$ 1,000.00	\$ 1,000.00
159	2003	EROSION BALES	EA	25		\$ 0.01	\$ -
160	2005	INLET PROTECTION	EA	29	27	\$ 100.00	\$ 2,700.00
161	3041	CLEARING	INCH DIA	168	218	\$ 38.00	\$ 8,284.00
162	3042	GRUBBING	INCH DIA	168	218	\$ 5.00	\$ 1,090.00
163	3300	REMOVE EXISTING CURB AND GUTTER	LF	1870	721	\$ 12.19	\$ 8,788.99
164	3331	REMOVE EXISTING SIDEWALK	SF	13750	2,378	\$ 2.27	\$ 5,398.06
165	3500	SAWCUTTING AT PAVEMENT LIMITS	LF	800		\$ 1.95	\$ -
166	3650	REMOVE EXISTING ROADWAY	SY	4560		\$ 4.85	\$ -
167	4016	GEOTEXTILE GRID TYPE BX1100	SY	870		\$ 1.95	\$ -
168	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	640	96	\$ 21.05	\$ 2,020.80
169	4030	1-1/4" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	310		\$ 44.83	\$ -
170	4031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	640		\$ 44.96	\$ -
171	4990	TRENCH PREPARATION	SY	2700	530	\$ 3.50	\$ 1,855.00
172	4991	SHAPING AND GRADING (FINE GRADING)	SY	4560		\$ 1.70	\$ -
173	5042	SANITARY SEWER INSIDE DROP	EA	1		\$ 4,202.00	\$ -
174	5050	INTERNAL CHIMNEY SEAL	EA	23		\$ 860.00	\$ -
175	5075	SANITARY SEWER SPOT REPAIR	EA	2		\$ 9,020.00	\$ -
176	5076	SANITARY SEWER LATERAL SPOT REPAIR	EA	2		\$ 8,405.00	\$ -
177	5080	SANITARY LATERAL REINSTATEMENT	EA	55	44	\$ 75.00	\$ 3,300.00
178	5108	8 INCH PVC SANITARY SEWER PIPE	LF	1270	1,296	\$ 215.00	\$ 278,640.00
179	5157	6 INCH SANITARY SEWER LATERAL REPLACEMENT (OPEN CUT)	LF	650	543	\$ 210.00	\$ 114,030.00
180	5308	8 INCH CIPP SANITARY SEWER PIPE	LF	2640	2,327	\$ 32.50	\$ 75,627.50
181	5351	STORM CLEANOUT	EA	1	1	\$ 1,850.00	\$ 1,850.00
182	5352	SANITARY LATERAL LINING ACCESS CLEANOUT	EA	55	53	\$ 2,100.00	\$ 111,300.00
183	5360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EA	55	55	\$ 750.00	\$ 41,250.00
<b>184</b>	<b>5362</b>	<b>SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN</b>	<b>EA</b>	<b>55</b>	<b>36</b>	<b>\$ 4,850.00</b>	<b>\$ 174,600.00</b>
185	5363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EA	1	1	\$ 4,250.00	\$ 4,250.00

186	5365	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	385	246.50	\$ 12.00	\$ 2,958.00
187	5401	48 INCH DIA SANITARY MANHOLE	EA	3	4	\$ 5,638.00	\$ 22,552.00
188	5406	48 INCH DIA SANITARY MANHOLE W/ OUTSIDE DROP	EA	3	2	\$ 7,685.00	\$ 15,370.00
189	5410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EA	6		\$ 1,650.00	\$ -
190	5415	REHABILITATE STORM MANHOLE W/ CEMENTITIOUS LINER	EA	3		\$ 1,600.00	\$ -
191	5420	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MINOR	EA	3		\$ 922.50	\$ -
192	5422	SANITARY MANHOLE BENCH / INVERT / TROUGH WORK - MAJOR	EA	1		\$ 2,050.00	\$ -
193	5432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	11		\$ 2,562.00	\$ -
194	5433	SANITARY MANHOLE CONE, CHIMNEY, FRAME & COVER REPLACEMENT	EA	11	5	\$ 5,022.00	\$ 25,110.00
195	5484	48 INCH DIA STORM INLET	EA	1	1	\$ 4,100.00	\$ 4,100.00
196	5485	2'X3' STORM INLET	EA	6	6	\$ 3,485.00	\$ 20,910.00
197	5503	PVC STORM SEWER SUMP LATERAL PIPE	LF	50	50	\$ 128.00	\$ 6,400.00
198	5542	12 INCH RCP STORM SEWER PIPE	LF	10	14	\$ 180.00	\$ 2,520.00
199	5681	STORM INLET ADJUSTMENT	EA	13	13	\$ 1,740.00	\$ 22,620.00
200	5695	STORM MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EA	4	3	\$ 2,410.00	\$ 7,230.00
201	5951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	4000		\$ 2.25	\$ -
202	5952	SANITARY SEWER LATERAL TELEVISIONING	EA	155		\$ 315.00	\$ -
203	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	550		\$ 5.25	\$ -
204	5956	STORM SEWER LATERAL TELEVISIONING	EA	1		\$ 775.00	\$ -
205	5994	CB 19551 ADJUSTMENT	LS	1	1	\$ 3,849.00	\$ 3,849.00
206	5995	CB 19552 ADJUSTMENT	LS	1	1	\$ 3,840.00	\$ 3,840.00
207	6100	EXTRA BAGS OF CEMENT	EA	10		\$ 15.00	\$ -
208	6500	TYPE A SLURRY	CY	20		\$ 100.00	\$ -
209	7130	30" CONCRETE CURB & GUTTER	LF	1870	550	\$ 51.77	\$ 28,473.50
210	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	280	60	\$ 44.69	\$ 2,681.40
211	7302	PEDESTRIAN CURB	LF	50	36	\$ 54.19	\$ 1,950.84
212	7304	4-INCH CONCRETE SIDEWALK	SF	9640	2,181	\$ 8.34	\$ 18,189.54
213	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3850	252	\$ 9.68	\$ 2,439.36
214	7307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	75		\$ 10.19	\$ -
215	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	12910	1,653	\$ 2.50	\$ 4,132.50
216	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	12910	1,653	\$ 0.35	\$ 578.55
217	8050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 60.00	\$ -
218	8065	HMA PAVEMENT PATCHING	SY	6190	536	\$ 25.00	\$ 13,400.00

219	8103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	770		\$ 60.00	\$ -
220	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1960	531	\$ 66.00	\$ 35,046.00
221	8310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	60	3	\$ 120.00	\$ 360.00
222	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	473	364	\$ 1.60	\$ 582.40
223	13001	REMOVE SIGNS AND POSTS	EA	6	1	\$ 15.00	\$ 15.00
224	13002	REMOVE SIGN	EA	5		\$ 15.00	\$ -
225	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	50		\$ 1.00	\$ -
226	14005	TOPSOIL & SOD	SY	3350	299	\$ 13.00	\$ 3,887.00
227	15001	ADJUST EXISTING WATER VALVE - NO REPLACEMENT	EA	6		\$ 102.50	\$ -
228	15002	ADJUST EXISTING WATER VALVE - REPLACEMENT	EA	4		\$ 820.00	\$ -
<b>229</b>	<b>15003</b>	<b>FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS</b>	<b>LF</b>	<b>3900</b>	<b>3,896</b>	<b>\$ 154.00</b>	<b>\$ 599,984.00</b>
230	15004	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	6	6	\$ 3,280.00	\$ 19,680.00
231	15005	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	9	9	\$ 11,685.00	\$ 105,165.00
232	15006	FURNISH AND INSTALL 12-INCH D.I. WATER MAIN AND FITTINGS FOR DISCONNECTING EXISTING WATER MAIN	LS	2		\$ 6,670.00	\$ -
233	15007	CONNECT 1" SERVICE LATERAL (SL1)	EA	10	10	\$ 2,050.00	\$ 20,500.00
234	15008	CONNECT 1" SERVICE LATERAL (SL2)	EA	10	10	\$ 3,075.00	\$ 30,750.00
235	15009	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1	1	\$ 2,150.00	\$ 2,150.00
<b>236</b>	<b>15010</b>	<b>CONNECT 1" SERVICE LATERAL (SL4)</b>	<b>EA</b>	<b>26</b>	<b>26</b>	<b>\$ 4,610.00</b>	<b>\$ 119,860.00</b>
<b>237</b>	<b>15011</b>	<b>CONNECT 1" SERVICE LATERAL (SL5)</b>	<b>EA</b>	<b>32</b>	<b>32</b>	<b>\$ 5,225.00</b>	<b>\$ 167,200.00</b>
238	15022	ABANDON EXISTING HYDRANTS & HYDRANT VALVE BOXES	EA	9		\$ 512.50	\$ -
239	15023	ABANDON VALVE BOXES	EA	12		\$ 102.50	\$ -
240	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
<b>Base - Project Location #4 - Parking Lot 13</b>							<b>\$ -</b>
241	1001	TRAFFIC CONTROL	LS	1		\$ 1,250.00	\$ -
242	2005	INLET PROTECTION	EA	2		\$ 100.00	\$ -
243	3300	REMOVE EXISTING CURB AND GUTTER	LF	40		\$ 16.36	\$ -
244	3331	REMOVE EXISTING SIDEWALK	SF	85		\$ 4.25	\$ -
245	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1		\$ 98.70	\$ -
246	5681	STORM INLET ADJUSTMENT	EA	1		\$ 1,740.00	\$ -
247	7130	30" CONCRETE CURB & GUTTER	LF	40		\$ 71.52	\$ -
248	7301	CURB RAMP DETECTABLE WARNING FIELDS	SF	10		\$ 49.35	\$ -
249	7302	PEDESTRIAN CURB	LF	10		\$ 65.78	\$ -

250	7304	4-INCH CONCRETE SIDEWALK	SF	85		\$ 14.66	\$ -
251	8012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	850		\$ 6.70	\$ -
252	8020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	850		\$ 0.25	\$ -
253	8065	HMA PAVEMENT PATCHING	SY	84.5		\$ 28.00	\$ -
254	8105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	100		\$ 100.00	\$ -
255	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	450		\$ 7.25	\$ -
256	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	30		\$ 11.50	\$ -
257	12216	PAVEMENT MARKING EPOXY, SYMBOL	EA	2		\$ 215.00	\$ -
258	14002	TOPSOIL, FERTILIZER, WISDOT #40 SEED & MULCH	SY	10		\$ 1.00	\$ -
259	14005	TOPSOIL & SOD	SY	130		\$ 13.00	\$ -
260	16001	LIQUIDATED DAMAGES	DAY			\$ (1,500.00)	\$ -
<b>Alternate Damage Repair #1 - Pebble Valley Road</b>							\$ -
261	3300	REMOVE EXISTING CURB AND GUTTER	LF	10		\$ 26.86	\$ -
262	3331	REMOVE EXISTING SIDEWALK	SF	350		\$ 2.64	\$ -
263	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	10		\$ 56.70	\$ -
264	5551	21 INCH RCP STORM SEWER PIPE	LF	20		\$ 225.00	\$ -
265	5850	CONCRETE COLLAR	EA	1		\$ 1,640.00	\$ -
266	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	55		\$ 31.00	\$ -
267	7130	30" CONCRETE CURB & GUTTER	LF	10		\$ 71.52	\$ -
268	7306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	350		\$ 10.22	\$ -
269	14005	TOPSOIL & SOD	SY	15		\$ 20.00	\$ -
<b>Base - Utility Damage Repair #2 - Cherrywood Drive</b>							\$ -
270	3300	REMOVE EXISTING CURB AND GUTTER	LF	10		\$ 18.83	\$ -
271	4020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	1		\$ 98.70	\$ -
272	5485	2'X3' STORM INLET	EA	1		\$ 4,920.00	\$ -
273	5542	12 INCH RCP STORM SEWER PIPE	LF	10		\$ 180.00	\$ -
274	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	10		\$ 75.00	\$ -
275	7130	30" CONCRETE CURB & GUTTER	LF	10		\$ 71.52	\$ -
276	8065	HMA PAVEMENT PATCHING	SY	2		\$ 150.00	\$ -
277	14005	TOPSOIL & SOD	SY	5		\$ 20.00	\$ -
<b>Base - Utility Damage Repair #3 - Rear 1207 Cherrywood Drive</b>							\$ -
278	5996	12" STORM SEWER SPOT LINING	LF	5		\$ 925.00	\$ -
279	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	160		\$ 9.00	\$ -

<b>Base - Utility Damage Repair #4 - Rear 2314 Easy Street</b>								<b>\$ -</b>
280	5993	12" PVC STORM SEWER SPOT REPAIR	LS	1		\$ 7,250.00	\$ -	
281	5955	STORM SEWER CLEANING AND TELEVISIONING	LF	130		\$ 9.00	\$ -	
282	14005	TOPSOIL & SOD	SY	10		\$ 20.00	\$ -	
<b>Base - Utility Damage Repair #5 - Mapleton Court</b>							<b>\$ -</b>	
283	5997	21" STORM SEWER SPOT LINING	LF	5		\$ 985.00	\$ -	

Total \$ 3,722,732.47

Less Retainage \$ 186,136.62

Total \$ 3,536,595.85

Less Previously Paid \$ 2,790,669.15

Total Amount Due \$ 745,926.70

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$745,926.70 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to Milwaukee General Construction Co., Inc., 4580 S 13th Street, Milwaukee, WI 53221 for 2026 Alley Reconstruction project.

Contract No. #5403

Contract Date: April 21, 2026

Original Amount: \$ 391,150.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
<b>PROJECT LOCATION 1 - ALLEY 41</b>							
1	01001	TRAFFIC CONTROL	LS	1	1.00	\$ 1,000.00	\$ 1,000.00
2	02003	EROSION BALES	EACH	20		\$ 15.00	\$ -
3	03300	REMOVE EXISTING CURB AND GUTTER	LF	80	101.00	\$ 10.00	\$ 1,010.00
4	03331	REMOVE EXISTING SIDEWALK	SF	4650	3623.23	\$ 2.00	\$ 7,246.46
5	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	350	343.90	\$ 2.75	\$ 945.73
6	03650	REMOVE EXISTING ROADWAY	SY	1150	1139.10	\$ 16.38	\$ 18,658.46
7	04010	SHAPING AND GRADING TO SUBGRADE	LF	700	662.00	\$ 1.50	\$ 993.00
8	04016	GEOTEXTILE GRID TYPE BX1100	SY	600		\$ 2.50	\$ -
9	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	800	500.00	\$ 21.00	\$ 10,500.00
10	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	300	615.21	\$ 27.00	\$ 16,610.67
11	04990	CRUSHED STONE DRIVEWAY	TON	50		\$ 25.00	\$ -
12	06100	EXTRA BAGS OF CEMENT	EA	25		\$ 18.00	\$ -
13	06500	TYPE A SLURRY	CY	25		\$ 85.00	\$ -
14	07130	30" CONCRETE CURB & GUTTER	LF	80	48.00	\$ 50.00	\$ 2,400.00
15	07302	PEDESTRIAN CURB	LF	20		\$ 50.00	\$ -
16	07304	4-INCH CONCRETE SIDEWALK	SF	200	264.00	\$ 8.50	\$ 2,244.00
17	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	3600	3998.00	\$ 10.00	\$ 39,980.00
18	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	400	205.50	\$ 10.00	\$ 2,055.00
19	07990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1250	1196.20	\$ 63.00	\$ 75,360.60

20	08065	HMA PAVEMENT PATCHING	SY	20		\$ 9.50	\$ -
21	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	10	8.60	\$ 360.00	\$ 3,096.00
22	14002	TOPSOIL, FERTILIZER, SEED & MULCH	SY	50	163.30	\$ 12.00	\$ 1,959.60
23	14005	TOPSOIL & SOD	SY	350	59.50	\$ 15.00	\$ 892.50
24	14999	SALVAGE AND RESUSE BRICK PAVERS	SF	50		\$ 25.00	\$ -
<b>PROJECT LOCATION 2 - ALLEY 34</b>							
25	01001	TRAFFIC CONTROL	LS	1	1.00	\$ 1,000.00	\$ 1,000.00
26	02003	EROSION BALES	EACH	20		\$ 15.00	\$ -
27	02005	INLET PROTECTION	EACH	2	2.00	\$ 55.00	\$ 110.00
28	03331	REMOVE EXISTING SIDEWALK	SF	3,000	2,233.10	\$ 2.00	\$ 4,466.20
29	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	280	120.30	\$ 2.75	\$ 330.83
30	03650	REMOVE EXISTING ROADWAY	SY	1,200	1,185.40	\$ 16.38	\$ 19,416.85
31	04010	SHAPING AND GRADING TO SUBGRADE	LF	700	672.00	\$ 1.50	\$ 1,008.00
32	04016	GEOTEXTILE GRID TYPE BX1100	SY	600		\$ 2.50	\$ -
33	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	800	841.22	\$ 21.00	\$ 17,665.62
34	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	300		\$ 27.00	\$ -
35	04990	CRUSHED STONE DRIVEWAY	TON	100		\$ 25.00	\$ -
36	05542	12 INCH RCP STORM SEWER PIPE	LF	15	12.50	\$ 200.00	\$ 2,500.00
37	05850	CONCRETE COLLAR	EACH	1	1.00	\$ 900.00	\$ 900.00
38	05990	36 INCH DIA STORM INLET	EACH	1	1.00	\$ 8,000.00	\$ 8,000.00
39	06100	EXTRA BAGS OF CEMENT	EA	25		\$ 18.00	\$ -
40	06500	TYPE A SLURRY	CY	25		\$ 85.00	\$ -
41	07302	PEDESTRIAN CURB	LF	20		\$ 50.00	\$ -
42	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	2,900	2,921.90	\$ 10.00	\$ 29,219.00
43	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	100	165.70	\$ 10.00	\$ 1,657.00
44	07990	7-INCH CONCRETE ALLEY PAVEMENT	SY	1,250	1,196.20	\$ 63.00	\$ 75,360.60

45	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	15		\$ 340.00	\$ -
46	14002	TOPSOIL, FERTILIZER, SEED & MULCH	SY	50	91.10	\$ 12.00	\$ 1,093.20
47	14005	TOPSOIL & SOD	SY	225	167.30	\$ 15.00	\$ 2,509.50
48	14999	SALVAGE AND RESUSE BRICK PAVERS	SF	50		\$ 25.00	\$ -

Total	\$	350,188.82
Less Retainage	\$	9,778.76
Total	\$	340,410.06
Less Previously Paid	\$	330,859.26
Total Amount Due	\$	9,550.80

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$9,550.80 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 1 to Musson Bros., Inc., 1522 Pearl Street, Waukesha, WI 53186 for Davidson Road Utility And Street Improvements project.

Contract No. #5398

Contract Date: March 3, 2026

Original Amount: \$ 1,064,017.25

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	<b>TRAFFIC CONTROL</b>	LS	1	0.50	\$ 8,000.00	\$ 4,000.00
2	01014	<b>TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE</b>	LS	1	1.00	\$ 1,400.00	\$ 1,400.00
3	02002	<b>SILT FENCE</b>	LF	750	750.00	\$ 1.65	\$ 1,237.50
4	02003	EROSION BALES	EACH	20		\$ 12.00	\$ -
5	02005	<b>INLET PROTECTION</b>	EACH	15	3.00	\$ 115.00	\$ 345.00
6	02106	TEMPORARY DITCH CHECK	EACH	5		\$ 95.00	\$ -
7	03041	<b>CLEARING</b>	INCH DIA	36	36.00	\$ 120.00	\$ 4,320.00
8	03042	<b>GRUBBING</b>	INCH DIA	36	36.00	\$ 15.00	\$ 540.00
9	03060	REMOVE AND REPLACE MAILBOX	EACH	1		\$ 500.00	\$ -
10	03061	INSTALL TEMPORARY MAILBOX(ES)	LS	1		\$ 500.00	\$ -
11	03110	REMOVE PIPE	LF	150		\$ 54.50	\$ -
12	03300	REMOVE EXISTING CURB AND GUTTER	LF	400		\$ 13.50	\$ -
13	03331	REMOVE EXISTING SIDEWALK	SF	11,500		\$ 0.57	\$ -
14	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	375		\$ 5.00	\$ -
15	03650	REMOVE EXISTING ROADWAY	SY	4,100		\$ 26.00	\$ -
16	04010	SHAPING AND GRADING TO SUBGRADE	LF	1,250		\$ 97.50	\$ -
18	04016	GEOTEXTILE GRID TYPE BX1100	SY	1,500		\$ 2.50	\$ -
19	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	4,500		\$ 16.00	\$ -
20	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	1,000		\$ 20.50	\$ -
21	05042	SANITARY SEWER INSIDE DROP	EACH	2		\$ 3,210.00	\$ -
22	05050	INTERNAL CHIMNEY SEAL	EACH	5		\$ 1,040.00	\$ -
23	05204	4 INCH PVC PRESSURE SANITARY SEWER PIPE	LF	60		\$ 166.00	\$ -
24	05432	SANITARY MANHOLE CHIMNEY, FRAME & COVER REPLACEMENT	EACH	5		\$ 2,960.00	\$ -
25	05475	<b>48 INCH DIA STORM MANHOLE</b>	EACH	1	1.00	\$ 2,740.00	\$ 2,740.00
26	05490	<b>FIELD INLET</b>	EACH	1	1.00	\$ 2,740.00	\$ 2,740.00

27	05542	12 INCH RCP STORM SEWER PIPE	LF	400	12.00	\$ 101.00	\$ 1,212.00
28	05545	15 INCH RCP STORM SEWER PIPE	LF	850	480.50	\$ 97.00	\$ 46,608.50
29	05548	18 INCH RCP STORM SEWER PIPE	LF	150	125.00	\$ 104.00	\$ 13,000.00
30	05681	STORM INLET ADJUSTMENT	EACH	2		\$ 417.00	\$ -
31	05951	SANITARY SEWER CLEANING AND TELEVISIONING	LF	2,075		\$ 2.15	\$ -
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	9		\$ 310.00	\$ -
33	05955	STORM SEWER CLEANING AND TELEVISIONING	LF	1,350		\$ 2.75	\$ -
34	05990	72 INCH DIA STORM INLET	EACH	9		\$ 6,220.00	\$ -
35	06100	EXTRA BAGS OF CEMENT	EA	25		\$ 30.00	\$ -
36	06500	TYPE A SLURRY	CY	50		\$ 125.00	\$ -
38	07130	30" CONCRETE CURB & GUTTER	LF	2,600		\$ 25.00	\$ -
38A	07301	CURB RAMP DETECTABLE WARNING FIELDS	SF	148		\$ 45.00	\$ -
39	07304	4-INCH CONCRETE SIDEWALK	SF	9,000		\$ 9.00	\$ -
40	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	200		\$ 9.50	\$ -
41	07307	7-INCH CONCRETE SIDEWALK & DRIVE	SF	2,300		\$ 10.00	\$ -
42	07990	CONCRETE FLUME	EACH	1		\$ 1,000.00	\$ -
44	08012	MILL EXISTING ASPHALT ROADWAY - 2"	SY	4,900		\$ 3.13	\$ -
45	08020	FOUNDATION PREPARATION OF MILLED PAVEMENT	SY	4,900		\$ 1.00	\$ -
46	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	100		\$ 55.00	\$ -
47	08065	HMA PAVEMENT PATCHING	SY	500		\$ 40.00	\$ -
48	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	800		\$ 61.00	\$ -
49	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	1100		\$ 66.00	\$ -
50	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	25		\$ 130.00	\$ -
51	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	4000		\$ 0.50	\$ -
52	12203	PAVEMENT MARKING EPOXY, LINE, 6-INCH	LF	300		\$ 14.10	\$ -
53	12205	PAVEMENT MARKING EPOXY, LINE, 12-INCH	LF	65		\$ 14.45	\$ -
54	12206	PAVEMENT MARKING EPOXY, LINE, 18-INCH	LF	65		\$ 14.85	\$ -
55	13002	REMOVE SIGN	EACH	46		\$ 28.00	\$ -
56	13003	REMOVE POSTS	EACH	24		\$ 28.00	\$ -
57	14003	TOPSOIL, FERTILIZER, WISDOT NO. 40 SEED & EROSION MAT	SY	150		\$ 7.85	\$ -
58	14005	TOPSOIL & SOD	SY	2500		\$ 12.80	\$ -
59	14040	PLANTING MULCH	CY	10		\$ 65.00	\$ -
60	15001	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET #1	EACH	1		\$ 13,800.00	\$ -

61	15002	FURNISH AND INSTALL 8-INCH D.I. WATER MAIN AND FITTINGS FOR OFFSET #2	EACH	1		\$ 28,100.00	\$ -
62	15003	CONNECT 4" WATER SERVICE LATERAL (SL1)	EACH	1		\$ 6,980.00	\$ -
63	15004	ADJUST EXISTING WATER VALVE BOX - NO REPLACEMENT	EACH	5		\$ 121.00	\$ -
64	15005	ADJUST EXISTING WATER VALVE BOX - REPLACEMENT	EACH	2		\$ 454.00	\$ -
65	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
66	16001	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -

Total	\$	78,143.00
Less Retainage	\$	3,907.15
Total	\$	74,235.85
Less Previously Paid		
Total Amount Due	\$	74,235.85

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$74,235.85 be allowed.

Respectfully Submitted,



Alex Damien, P.E.,  
 Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 2 to Norcon Corp., 9102 Progress Way, Weston, WI 54476 for *W. Sunset Drive And Barstow Street Bridge Sealing And Rehabilitation* project.

Contract No. #5407

Contract Date: May 5, 2026

Original Amount: \$ 255,585.50

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
<b>W. SUNSET BRIDGE</b>							
							\$ -
1	01001	TRAFFIC CONTROL	LS	1	0.5	\$ 17,590.00	\$ 8,795.00
2	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1	0.0	\$ 2,100.00	\$ -
3	02005	INLET PROTECTION	EACH	3	3.0	\$ 400.00	\$ 1,200.00
4	09005	SELF-CONTAINED DECK SURFACE CLEANING	SF	1670	1,824.0	\$ 4.25	\$ 7,752.00
5	<b>09010</b>	<b>PROTECTIVE DECK SURFACE TREATMENT</b>	<b>SF</b>	<b>1670</b>	<b>1,824.0</b>	<b>\$ 2.65</b>	<b>\$ 4,833.60</b>
6	<b>09025</b>	<b>CONCRETE JOINT EPOXY SEALING</b>	<b>LF</b>	<b>150</b>	<b>81.0</b>	<b>\$ 16.00</b>	<b>\$ 1,296.00</b>
7	09990	METHACRYLATE FLOOD SEALING	SY	1060		\$ 17.50	\$ -
8	<b>09993</b>	<b>LOW VISCOSITY CONCRETE CRACK SEALING</b>	<b>LF</b>	<b>400</b>	<b>520.0</b>	<b>\$ 3.10</b>	<b>\$ 1,612.00</b>
9	12201	PAVEMENT MARKING EPOXY, LINE, 4-INCH	LF	120		\$ 9.25	\$ -
10	12202	PAVEMENT MARKING EPOXY, DOUBLE LINE, 4-INCH	LF	550		\$ 9.25	\$ -
11	12990	PAVEMENT MARKING REMOVAL	LS	1		\$ 1,300.00	\$ -
12	16001	LIQUIDATED DAMAGES	DAY			\$ 500.00	\$ -
<b>BARSTOW BRIDGE</b>							
							\$ -
13	01001	TRAFFIC CONTROL	LS	1		\$ 17,590.00	\$ -
14	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 2,100.00	\$ -
15	<b>02005</b>	<b>INLET PROTECTION</b>	<b>EACH</b>	<b>3</b>	<b>1.5</b>	<b>\$ 400.00</b>	<b>\$ 600.00</b>
16	<b>09005</b>	<b>SELF-CONTAINED DECK SURFACE CLEANING</b>	<b>SF</b>	<b>1,950</b>	<b>1,716.0</b>	<b>\$ 4.25</b>	<b>\$ 7,293.00</b>
17	<b>09010</b>	<b>PROTECTIVE DECK SURFACE TREATMENT</b>	<b>SF</b>	<b>1,950</b>	<b>1,716.0</b>	<b>\$ 2.65</b>	<b>\$ 4,547.40</b>
18	<b>09025</b>	<b>CONCRETE JOINT EPOXY SEALING</b>	<b>LF</b>	<b>80</b>	<b>6.0</b>	<b>\$ 16.00</b>	<b>\$ 96.00</b>
19	09990	METHACRYLATE FLOOD SEALING	SY	400		\$ 17.50	\$ -
20	<b>09993</b>	<b>LOW VISCOSITY CONCRETE CRACK SEALING</b>	<b>LF</b>	<b>400</b>	<b>121.0</b>	<b>\$ 3.10</b>	<b>\$ 375.10</b>
21	12204	PAVEMENT MARKING EPOXY, 8-INCH	LF	75		\$ 11.50	\$ -
22	12212	PAVEMENT MARKING EPOXY, ARROW	EACH	1		\$ 525.00	\$ -
23	12990	PAVEMENT MARKING REMOVAL	LS	1		\$ 950.00	\$ -

24	16001	LIQUIDATED DAMAGES	DAY			\$ 500.00	\$ -
<b>MANDATORY ALTERNATIVE #1 - W. SUNSET BRIDGE</b>							\$ -
25	03300	REMOVE EXISTING CURB AND GUTTER	LF	70	41.0	\$ 18.00	\$ 738.00
26	03331	REMOVE EXISTING SIDEWALK	SF	70	75.0	\$ 8.00	\$ 600.00
27	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	115	105.0	\$ 15.50	\$ 1,627.50
28	03650	REMOVE EXISTING ROADWAY	SY	350	210.0	\$ 17.00	\$ 3,570.00
29	07008	8-INCH CONCRETE PAVEMENT	SY	160	124.0	\$ 183.00	\$ 22,692.00
30	07130	30" CONCRETE CURB & GUTTER	LF	80	41.0	\$ 93.00	\$ 3,813.00
31	07304	4-INCH CONCRETE SIDEWALK	SF	90	75.0	\$ 19.00	\$ 1,425.00
32	09992	CONCRETE APPROACH SLAB REMOVE AND REPLACE	SF	1,710	1,628.0	\$ 41.00	\$ 66,748.00
<b>ALTERNATE #2 - BARSTOW BRIDGE</b>							\$ -
33	09991	CONCRETE CRACK EPOXY INJECTION	LF	70	71.5	\$ 417.00	\$ 29,815.50

Total	\$ 169,429.10
Less Retainage	\$ 6,389.64
Total	\$ 163,039.46
Less Previously Paid	\$ 66,629.62
Total Amount Due	\$ 96,409.84

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$96,409.84 be allowed.

Respectfully Submitted,

Alex Damien, P.E.,  
Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 4 to Sabel Mechanical, W3150 County Road H, Fond-du-Lac, WI 54937 for River's Crossing Pump Station & Golf Road Pump Station Improvements project.

Contract No. 4340

Contract Date: September 3, 2024

Original Amount: \$ 1,092,335.00

CO1: \$ 1,100,475.00

CO2: \$ 1,103,649.00

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	02002	SILT FENCE	LF	250	0	\$5.60	\$ -
2	02003	EROSION BALES	EACH	10	0	\$178.00	\$ -
3	02005	INLET PROTECTION	EACH	4	0	\$195.00	\$ -
4	02007	SILT SOCK	LF	250	0	\$8.90	\$ -
5	05990	RIVER'S CROSSING PS IMPROVEMENTS WITH NEW PUMPS, PIPING, CONTROLS, CONTROL SHELTER, AND GENERATOR	EACH		54%	\$604,500.00	See items below (5.01 to 5.07)
5.01		BOND			1.000	\$8,947.37	\$ 8,947.37
5.02		ELECTRICAL			0.817	\$245,200.00	\$ 200,270.00
5.03		EXCAVATION			0	\$76,111.00	\$ -
5.04		PIPING, VALVES PIPE STANDS, GAS PIPING			0.212	\$67,778.21	\$ 14,399.70
5.05		INSTALLATION, FABRICATION, MOBILIZATION, BYPASS			0.182	\$93,103.64	\$ 16,942.00
<b>5.06</b>		<b>SHELTER</b>			<b>0.621</b>	<b>\$53,882.00</b>	<b>\$ 33,450.00</b>
5.07		PUMPS			0.927	\$59,477.78	\$ 55,134.00
6	05991	GOLF RD PS IMPROVEMENTS WITH NEW PUMPS, PIPING, AND CONTROLS	EACH		100%	\$439,250.00	See items below (6.01 to 6.06)
6.01		BOND			1.000	\$6,485.00	\$ 6,485.00
<b>6.02</b>		<b>ELECTRICAL</b>			<b>1.000</b>	<b>\$198,461.00</b>	<b>\$ 198,461.00</b>
<b>6.03</b>		<b>EXCAVATION</b>			<b>1.000</b>	<b>\$57,778.00</b>	<b>\$ 57,778.00</b>
<b>6.04</b>		<b>PIPING, VALVES PIPE STANDS, GAS PIPING</b>			<b>1.000</b>	<b>\$55,670.00</b>	<b>\$ 55,670.00</b>
<b>6.05</b>		<b>INSTALLATION, FABRICATION, MOBILIZATION, BYPASS</b>			<b>1.000</b>	<b>\$61,385.00</b>	<b>\$ 61,385.00</b>
<b>6.06</b>		<b>PUMPS</b>			<b>1.000</b>	<b>\$59,471.00</b>	<b>\$ 59,471.00</b>
7	07306	6-INCH CONCRETE SIDEWALK & DRIVE	SF	200	0	\$95.00	\$ -
8	14003	TOPSOIL, FERTILIZER, SEED & EROSION MAT	SY	200	0	\$17.00	\$ -
9	14990	ALLOWANCE FOR LANDSCAPING REMOVAL AND REPLACEMENT AT THE RIVER'S CROSSING PS	EACH	1	0	\$10,000.00	\$ -
10	14991	ALLOWANCE FOR LANDSCAPING REMOVAL AND REPLACEMENT AT THE GOLF ROAD PS	EACH	1	0	\$10,000.00	\$ -

CO 1		ADD POSITION INDICATORS TO THE CHECK VALVES	LS	4	0	\$2,035.00	\$ -
CO 2		INSTALL 7.5 KVA TRANSFORMER AND BREAKERS FOR THE GENERATOR AT THE RIVERS CROSSING PUMP STATION	LS	1	0	\$3,174.00	\$ -

Total	\$	768,393.07
Less Retainage	\$	27,308.38
Total	\$	741,084.69
Less Previously Paid	\$	534,811.45
Total Amount Due	\$	206,273.24

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$206,273.24 be allowed.

Respectfully Submitted,

Alex Damien, P.E.,  
 Director of Public Works

July 9, 2026

TO THE BOARD OF PUBLIC WORKS  
CITY OF WAUKESHA, WISCONSIN

Periodical estimate for Partial Payment No. 7 to Wandel Contractors, P. O. Box 54, Brookfield, WI 53008 for Bidwell Avenue and Prospect Avenue Utility and Street Improvements project.

Contract No. #5396

Contract Date: February 19, 2026

Original Amount: \$ 1,646,591.35

Amended Amount: \$ 1,787,384.90

Line No.	Item No.	Item Description	Unit	Bid Quantities	Completed Quantity	Unit Price	Amount
1	01001	<b>TRAFFIC CONTROL</b>	<b>LS</b>	<b>1</b>	<b>0.95</b>	<b>\$ 95,981.00</b>	<b>\$ 91,181.95</b>
2	01005	<b>DETOUR ROUTE</b>	<b>LS</b>	<b>1</b>	<b>0.95</b>	<b>\$ 1,728.00</b>	<b>\$ 1,641.60</b>
3	01014	TRAFFIC CONTROL SIGN - PORTABLE CHANGEABLE MESSAGE	LS	1		\$ 1,000.00	\$ -
4	02003	EROSION BALES	EA	10		\$ 12.00	\$ -
5	02005	INLET PROTECTION	EA	8	4	\$ 115.00	\$ 460.00
6	03022	GRUBBING	SY	150	44	\$ 3.54	\$ 155.76
7	03041	CLEARING	INCH DIA	36	36	\$ 101.00	\$ 3,636.00
8	03042	GRUBBING	INCH DIA	36	36	\$ 25.25	\$ 909.00
9	03300	REMOVE EXISTING CURB AND GUTTER	LF	3,300	2,962.8	\$ 5.05	\$ 14,962.14
10	03331	REMOVE EXISTING SIDEWALK	SF	21,910	18,687.29	\$ 1.22	\$ 22,798.49
11	03500	SAWCUTTING AT PAVEMENT LIMITS	LF	280	280	\$ 3.80	\$ 1,064.00
12	03650	REMOVE EXISTING ROADWAY	SY	4,200	4,011.38	\$ 4.04	\$ 16,205.98
13	04010	SHAPING AND GRADING TO SUBGRADE	LF	1,455	1,406.5	\$ 29.29	\$ 41,196.39
14	04016	GEOTEXTILE GRID TYPE BX1100	SY	990	2,182.39	\$ 2.53	\$ 5,521.45
15	04020	1-1/4" CRUSHED AGGREGATE BASE COURSE	TON	3,600	2,279.42	\$ 9.00	\$ 20,514.78
16	04031	3" CRUSHED AGGREGATE BASE COURSE (INCLUDES EBS)	TON	620	1,717.59	\$ 25.29	\$ 43,437.85
17	04990	CRUSHED STONE DRIVEWAY	TON	5		\$ 75.00	\$ -
18	05050	INTERNAL CHIMNEY SEAL	EACH	4		\$ 757.50	\$ -
19	05075	SANITARY SEWER SPOT REPAIR	EACH	1		\$ 6,565.00	\$ -
20	05076	SANITARY SEWER LATERAL SPOT REPAIR	EACH	2		\$ 5,807.50	\$ -
21	05080	SANITARY LATERAL REINSTATEMENT	EACH	44	42	\$ 50.50	\$ 2,121.00
22	05308	8 INCH CIPP SANITARY SEWER PIPE	LF	1,590	1,613.3	\$ 35.86	\$ 57,852.94
23	05352	SANITARY LATERAL LINING ACCESS CLEANOUT	EACH	42	40	\$ 2,045.25	\$ 81,810.00
24	05360	SANITARY LATERAL LINING CLEANING AND PRE-LINING VIDEO INSPECTION	EACH	43	41	\$ 757.50	\$ 31,057.50

25	05361	SANITARY LATERAL LINING (CIPP) WITHIN 5 FT. OF SEWER MAIN	EACH	1	1	\$ 5,050.00	\$ 5,050.00
26	05362	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF SEWER MAIN	EACH	41	38	\$ 4,898.50	\$ 186,143.00
27	05363	SANITARY LATERAL LINING (CIPP) WITHIN 25 FT. OF MANHOLE	EACH	1	1	\$ 5,050.00	\$ 5,050.00
28	05364	SANITARY LATERAL LINING (CIPP) ADDITIONAL LENGTH OVER 25 FT.	LF	205	222.33	\$ 10.10	\$ 2,245.53
29	05410	REHABILITATE SANITARY MANHOLE W/ CEMENTITIOUS LINER	EACH	2		\$ 1,868.50	\$ -
30	05432	<b>SANITARY MANHOLE CHIMNEY, FRAME &amp; COVER REPLACEMENT</b>	<b>EACH</b>	<b>4</b>	<b>4</b>	<b>\$ 1,969.50</b>	<b>\$ 7,878.00</b>
31	05951	<b>SANITARY SEWER CLEANING AND TELEVISIONING</b>	<b>LF</b>	<b>1,590</b>	<b>1,158</b>	<b>\$ 2.55</b>	<b>\$ 2,952.90</b>
32	05952	SANITARY SEWER LATERAL TELEVISIONING	EACH	86	83	\$ 308.05	\$ 25,568.15
33	06100	EXTRA BAGS OF CEMENT	EA	20		\$ 15.00	\$ -
34	06500	TYPE A SLURRY	CY	40		\$ 85.85	\$ -
35	07001	<b>CONCRETE PAVEMENT REMOVAL &amp; REPLACEMENT</b>	<b>SY</b>	<b>250</b>	<b>237.1</b>	<b>\$ 85.12</b>	<b>\$ 20,181.95</b>
36	07008	8-INCH CONCRETE PAVEMENT	SY	4,200	3,992.82	\$ 55.00	\$ 219,605.10
37	07130	<b>30" CONCRETE CURB &amp; GUTTER</b>	<b>LF</b>	<b>3,300</b>	<b>3,014.6</b>	<b>\$ 22.65</b>	<b>\$ 68,280.69</b>
38	07301	<b>CURB RAMP DETECTABLE WARNING FIELDS</b>	<b>SF</b>	<b>50</b>	<b>40</b>	<b>\$ 50.00</b>	<b>\$ 2,000.00</b>
39	07302	<b>PEDESTRIAN CURB</b>	<b>LF</b>	<b>75</b>	<b>45.55</b>	<b>\$ 40.00</b>	<b>\$ 1,822.00</b>
40	07304	<b>4-INCH CONCRETE SIDEWALK</b>	<b>SF</b>	<b>14,000</b>	<b>12,008.86</b>	<b>\$ 6.95</b>	<b>\$ 83,461.58</b>
41	07306	<b>6-INCH CONCRETE SIDEWALK &amp; DRIVE</b>	<b>SF</b>	<b>8,550</b>	<b>7,355.59</b>	<b>\$ 7.80</b>	<b>\$ 57,373.60</b>
42	08050	HMA PAVEMENT TEMPORARY PATCHING	SY	150	51	\$ 83.80	\$ 4,273.80
43	08103	HMA PAVEMENT TYPE 3 LT 58-28 S	TON	10	15.38	\$ 364.00	\$ 5,598.32
44	08105	HMA PAVEMENT TYPE 5 LT 58-28 S	TON	6	9.44	\$ 364.00	\$ 3,436.16
45	08310	HMA DRIVE & TERRACE, TYPE 4 LT 58-28 S	TON	10	7.24	\$ 364.00	\$ 2,635.36
46	12001	PAVEMENT MARKING REMOVAL, 4-INCH	LF	72		\$ 27.75	\$ -
47	12101	PAVEMENT MARKING PAINT, LINE, 4-INCH	LF	72		\$ 27.75	\$ -
48	13002	REMOVE SIGN	EA	2		\$ 45.00	\$ -
49	13005	REMOVE, STORE AND REINSTALL SIGNS & POSTS	EA	3		\$ 265.00	\$ -
50	14003	TOPSOIL , FERTILIZER, WISDOT NO. 40 SEED AND EROSION MAT	SY	100		\$ 7.85	\$ -
51	14005	TOPSOIL & SOD	SY	3,170	1,208.03	\$ 10.40	\$ 12,563.51
52	14040	PLANTING MULCH	CY	5		\$ 65.00	\$ -
53	15001	FURNISH AND INSTALL LIN. FT. OF 8-INCH WATER MAIN AND FITTINGS	LF	1,400	1,350	\$ 146.45	\$ 197,707.50
54	15002	FURNISH AND INSTALL 8-INCH GATE VALVES AND BOXES	EA	1	1	\$ 3,131.00	\$ 3,131.00
55	15003	FURNISH AND INSTALL HYDRANT ASSEMBLY	EA	2	2	\$ 9,595.00	\$ 19,190.00
56	15004	CONNECT 3/4" SERVICE LATERAL (SL1)	EA	3	4	\$ 3,535.00	\$ 14,140.00
57	15005	CONNECT 1" SERVICE LATERAL (SL2)	EA	12	11	\$ 3,585.50	\$ 39,440.50

58	15006	CONNECT 1-1/4" SERVICE LATERAL (SL3)	EA	1	1	\$ 3,636.00	\$ 3,636.00
59	15007	CONNECT 3/4" SERVICE LATERAL (SL4)	EA	6	6	\$ 4,292.50	\$ 25,755.00
60	15008	CONNECT 1" SERVICE LATERAL (SL5)	EA	12	12	\$ 4,393.50	\$ 52,722.00
61	15009	CONNECT 1" SERVICE LATERAL (SL6)	EA	2	2	\$ 3,282.50	\$ 6,565.00
62	15010	ABANDON EXISTING HYDRANTS	EA	2	2	\$ 505.00	\$ 1,010.00
63	15011	ABANDON VALVES & VALVE BOXES	EA	5	4	\$ 151.50	\$ 606.00
64	16001	LIQUIDATED DAMAGES	DAY	0		\$ (1,000.00)	\$ -
65	16001	PEDESTRIAN PENALTIES	DAY	0		\$ (500.00)	\$ -
66	CCO1	<b>SANITARY MANHOLE OUTSIDE DROP PIPE LINING (CIPP)</b>	EA		1	\$ 5,750.00	\$ 5,750.00
67	CCO1	<b>314 BIDWELL AVE SANITARY LATERAL REPLACEMENT (OPEN CUT)</b>	LS		1	\$ 10,120.00	\$ 10,120.00
68	CCO1	CORRECTIVE SITE WORK AT POLICE STATION, 1901 DELAFIELD ST	LS			\$ 112,328.75	\$ -

Total \$ 1,532,419.48

Less Retainage \$ 44,684.62

Total \$ 1,487,734.86

Less Previously Paid \$ 1,425,150.71

Total Amount Due \$ 62,584.15

This estimate has been checked by the Engineering Division and we recommend that the above amount of \$62,584.15 be allowed.

Respectfully Submitted,

Alex Damien, P.E.,  
Director of Public Works